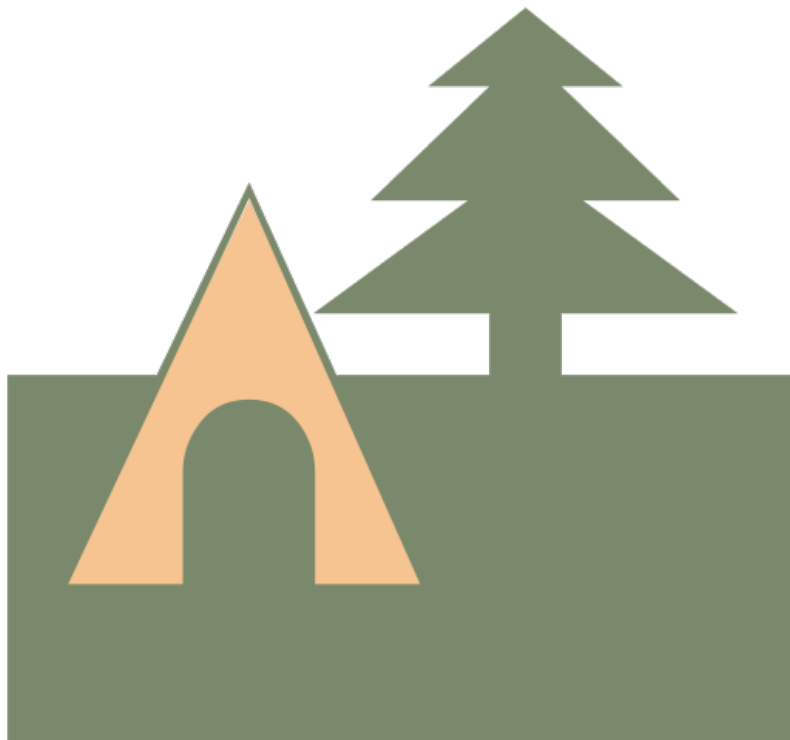


Circulation Package



July 2016

7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR June 2016

MONTH	6	PROJECTIONS NOT SEASONALLY ADJUSTED				
June 1 to June 31 (2016)	2016 UP TO June 31, 2016	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTIO N	VARIANCE	% WASTE STREAM	
MATERIALS MANAGED IN THE LANDFILL AREA - TONNES						
LANDFILL	738.06	3877.96	7756	7000	10.8%	57%
GENERAL REFUSE FROM BELL/	8.57	52.40	105	464	-77.4%	
GENERAL REFUSE FROM KLEV	0.00	0.00	0	136	-100.0%	
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.21	0.21	0	100		
FEE EXEMPT PUBLIC CLEANUP (NOT ACCOUNTED IN LANDFILL TONNAGE)	<u>1.86</u>	<u>7.17</u>	<u>14.34</u>	100	-85.7%	0.1%
TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE	748.70	3885.13	7770.26	7100.00		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	0.00	0	50	-100.0%	0.0%
WOODWASTE DIVERTED AT LANDFILL FACE	3.63	32.86	66	200	-67.1%	0.5%
METAL DIVERTED AT LANDFILL FACE	5.76	29.27	59	50	17.1%	
OTHER MATERIALS DIVERTED AT LANDFILL	<u>0.00</u>	53.93	<u>108</u>	<u>200</u>	-46.1%	
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	9.39	116.06	232.12	500.00	-53.6%	
TOTAL AMOUNT ACTUALLY LANDFILLED	739.31	3769.07	7538.14	6600.00	14.2%	56%
MATERIALS DIVERTED FROM THE LANDFILL - TONNES						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	9.39	116.06	232	500	-53.6%	
OUTBOUND METAL	0.00	235.06	470	150	213.4%	3%
SALVAGED MATERIALS	3.49	8.16	16	5	226.4%	0%
CREOSOTE LOGS	0.00	0.00	0	5	-100.0%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	10.33	21	250	-91.7%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	87.88	419.14	838	500	67.7%	6%
COMPOSTABLE MATERIALS	74.52	598.52	1197	1100	8.8%	9%
RECYCLED MATERIALS	36.15	200.61	401	700	-42.7%	3%
ASPHALT SHINGLES	18.14	99.18	198	75	164.5%	1%
MMBC MATERIAL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>300</u>	-100.0%	<u>0%</u>
TOTAL DIVERTED	211.43	1687.06	3374.12	3585.00	-5.9%	25%
OTHER MATERIALS: ADDITIONAL TO LANDFILL - TONNES						
June 1 to June 31 (2016)	2016 UP TO June 31, 2016	ANNUAL PROJECTION PRO-RATED FROM ACTUALS	BUDGET PROJECTIO N	VARIANCE	% WASTE STREAM	
SOIL FOR REMEDIATION	134.44	1325.49	2651	100	2551.0%	20%
SOIL FOR DIRECT DEPOSIT	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>100</u>	-100.0%	<u>0%</u>
TOTAL IMPORTED FILL	134.44	1325.49	2650.98	200.00	1225.5%	20%
TOTAL WASTE STREAM	1085.18	6781.62	13563.24	10385.00	30.6%	