

Circulation Package



Crowman Creek – Area D (photo taken by Cody Pawluk)

January 2022

DEC 20 2021



October 25, 2021

Regional District of Mount Waddington
PO Box 729
Port McNeil, BC V0N 2R0

Attention: Chair and Directors,

In reply to your letter of August 27, the Village of Burns Lake council voted to support your campaign to assist the Village of Lytton in their efforts to rebuild. The Village of Burns Lake council would also like to commend the initiative undertaken by the Regional District of Mount Waddington to inspire BC municipalities to contribute to the rebuilding of Lytton.

The Village of Burns Lake has sent a cheque to the Village of Lytton for \$1,779.

Thank you for spearheading this project, and we hope that every municipality and regional district in the province will participate.

Sincerely,

A handwritten signature in black ink, appearing to read "Dolores Funk", is written over a circular, light-colored stamp or watermark.

Dolores Funk
Mayor

Lytton Wildfires donation

○ Laura Prosko <laura_prosko@wlng.ca>

To ● Nicole McDowell

20-12-21

Good afternoon,

I came across correspondence from Regional District of Mount Waddington regarding donations to Lytton wildfires and I wanted to let you know that Woodfibre LNG donated \$1000.00 towards helping the town of Lytton.

They are in our hearts and prayers.

Best Regards,

Laura Prosko

Community Engagement and Stakeholder Development Specialist



Woodfibre LNG Limited

900 -1185 W. Georgia St, Vancouver, BC, V6E 4E6

Tel: +1 604-620-7883 | Mobile: +1 604-404-0290 | Fax: +1 604-620-8860

Email: laura_prosko@wlng.ca

Website: <http://www.woodfibrelng.ca/>

*Located on the unceded traditional territories of the Squamish (Sḵwxwú7mesh Úxwumixw),
Tseil-Waututh (Səlílwətaʔ/Selilwitulh), and Musqueam (xʷməθkʷəy̓əm) First Nation*



**The Island Health
A'ekakila'as Port McNeill
Primary Care Centre**

Phone and Fax numbers have changed

Phone: 250-956-6830

Fax: 250-956-6839

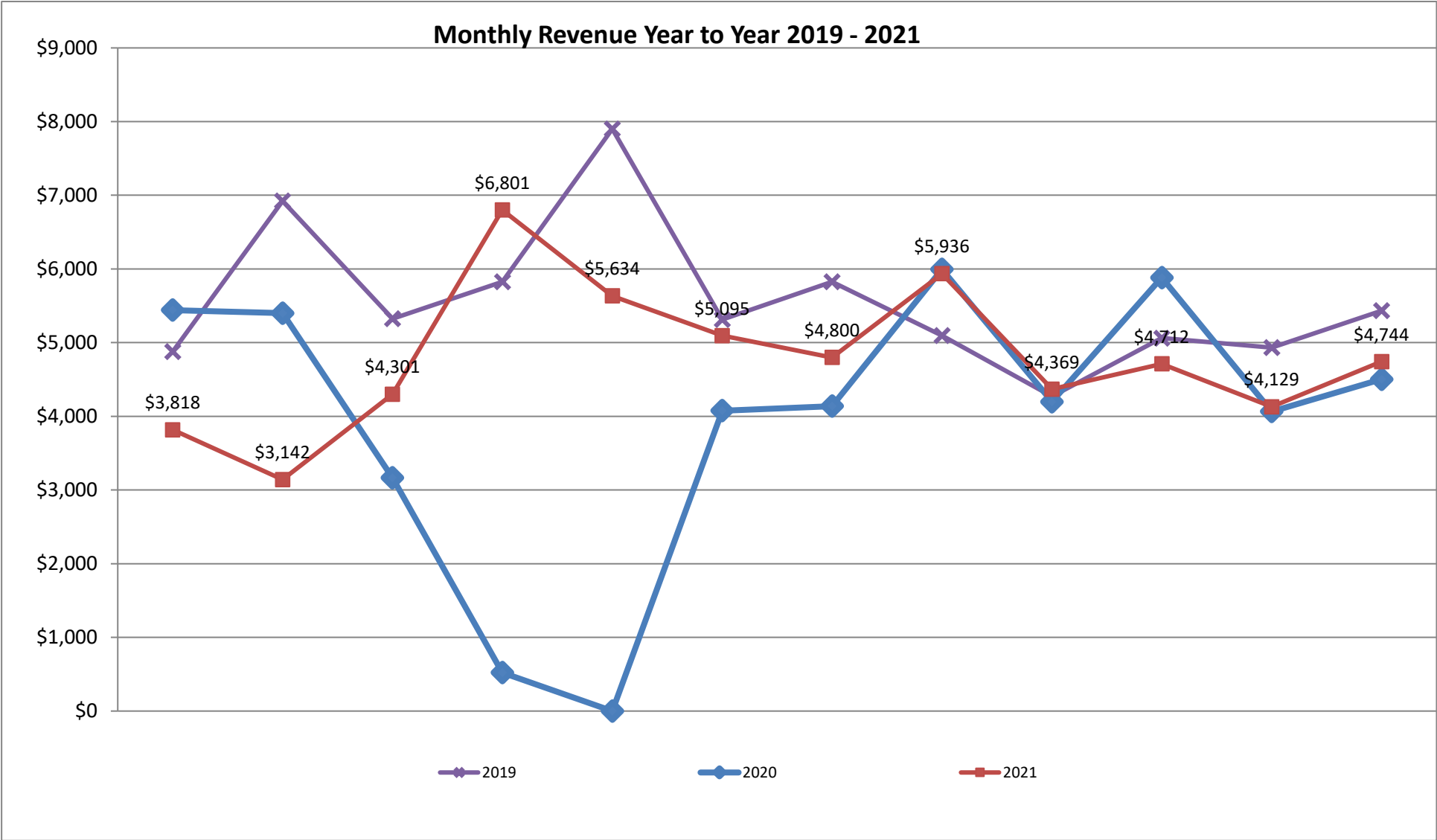
located at:

2161 McNeill Road, Box 460

Port McNeill BC, V0N 2R0

Average Monthly Revenue

	2019	2020	2021
December	\$5,435	\$4,504	\$4,744
Annual	\$66,786	\$47,386	\$57,480 <i>Projected</i>
Change	-6.0%	-29.0%	21.3% <i>Projected</i>



Mount Waddington Transit Revenue Trends 2021

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date	Projected
Farebox	\$1,934	\$1,386	\$1,706	\$2,276	\$1,838	\$2,235	\$2,542	\$2,366	\$2,201	\$2,237	\$1,934	\$2,063	\$24,718	\$24,717.62
Ticket Sales	-\$126	\$0	\$126	\$2,426	\$1,764	\$672	\$525	\$1,575	\$0	\$0	\$0	\$788	\$7,750	\$7,749.50
Pass Sales	\$886	\$731	\$1,283	\$887	\$846	\$975	\$465	\$809	\$694	\$1,001	\$929	\$626	\$10,129	\$10,128.50
BC Bus Passes	\$1,124	\$1,025	\$1,186	\$1,213	\$1,186	\$1,213	\$1,268	\$1,187	\$1,474	\$1,474	\$1,267	\$1,267	\$14,884	\$14,884.10
Total	\$3,818	\$3,142	\$4,301	\$6,801	\$5,634	\$5,095	\$4,800	\$5,936	\$4,369	\$4,712	\$4,129	\$4,744	\$57,480	\$57,479.72

*estimate/average

Projected: 21.3%

2020

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$2,681	\$2,372	\$1,296	\$281	\$0	\$2,169	\$2,426	\$1,734	\$1,725	\$1,940	\$1,648	\$1,678	\$19,951
Ticket Sales	\$1,008	\$819	\$0	\$0	\$0	\$84	\$0	\$2,184	\$0	\$1,418	\$0	\$903	\$6,416
Pass Sales	\$538	\$940	\$470	\$240	\$0	\$397	\$496	\$475	\$1,074	\$1,153	\$991	\$464	\$7,235
BC Bus Passes	\$1,216	\$1,268	\$1,399	\$0	\$0	\$1,427	\$1,216	\$1,603	\$1,399	\$1,372	\$1,426	\$1,459	\$13,785
Total	\$5,442	\$5,399	\$3,165	\$521	\$0	\$4,077	\$4,138	\$5,995	\$4,198	\$5,882	\$4,065	\$4,504	\$47,386

*estimate/average

Cash and passes were sold in March, but returned after cutoff date for March Reports

-29.0%

No collection of fares (COVID-19) from March 21 - May 31

2019

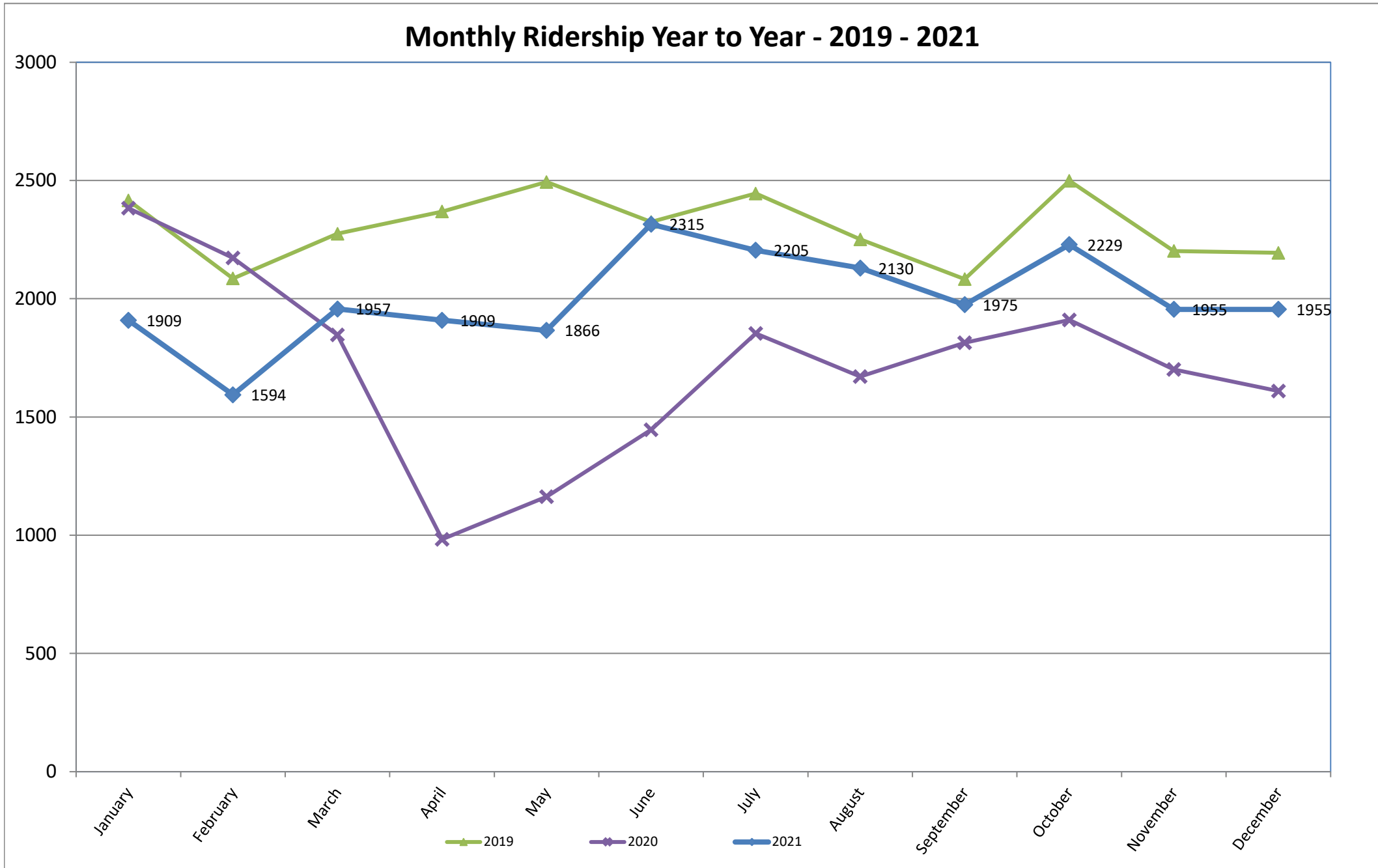
Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Farebox	\$3,017	\$2,814	\$2,922	\$3,154	\$3,115	\$2,841	\$3,385	\$3,027	\$2,456	\$2,866	\$2,827	\$2,577	\$35,002
Ticket Sales	\$32	\$1,780	\$84	\$432	\$2,879	\$189	\$262	\$52	\$53	\$63	\$126	\$568	\$6,518
Pass Sales	\$746	\$1,142	\$1,054	\$976	\$538	\$913	\$834	\$674	\$417	\$736	\$532	\$866	\$9,426
BC Bus Passes	\$1,083	\$1,186	\$1,265	\$1,265	\$1,369	\$1,370	\$1,344	\$1,345	\$1,345	\$1,397	\$1,448	\$1,424	\$15,840
Total	\$4,878	\$6,922	\$5,324	\$5,826	\$7,900	\$5,313	\$5,825	\$5,097	\$4,270	\$5,062	\$4,933	\$5,435	\$66,786

-6.0%

Average Passengers per Month:

	2019	2020	2021
December	2194	1610	1955
Annual	27639	20554	23999 <i>Projected</i>
Change	1%	-26%	17% <i>Projected</i>

Monthly Ridership Year to Year - 2019 - 2021



Mount Waddington Transit Ridership Trends

2021	January	February	March	April	May	June	July	August	September	October	November	December	2021 Total	Projected 2021 Total
Route 1 to Port McNeill	364	326	418	416	344	432	425	380	375	470	386	400	4736	4736
Route 1 Saturdays	0	0	0	7	2	20	17	1	8	12	12	0	79	79
Route 2 to Port Hardy	500	388	483	531	497	629	443	426	527	654	543	470	6091	6091
Route 2 Saturdays	0	0	0	6	14	12	21	22	6	15	6	0	102	102
Route 4-Ft Rupert	245	252	301	327	316	440	418	401	298	312	354	342	4006	4006
Route 4-Airport Extension	0	0	2	6	9	4	28	19	3	6	1	3	81	81
Route 5-Coal Harbour/Quatsino	408	267	346	291	367	442	508	563	436	429	310	392	4759	4759
Route 5-Coal Harbour Saturdays	44	17	31	6	47	21	36	41	21	35	29	27	355	355
Route 6-Woss/Mount Cain	23	24	19	-	-	-	-	-	-	0	-	22	88	88
Route 11-PH Local	183	200	210	211	172	205	169	142	180	165	165	162	2164	2164
Route 12-PM Local	139	117	144	108	98	110	139	133	115	127	146	133	1509	1509
HandyDART-PH	1	1	2	0	0	0	1	1	1	0	0	0	7	7
HandyDART-PM	2	2	1	0	0	0	0	1	5	4	3	4	22	22
2021 Monthly Total	1909	1594	1957	1909	1866	2315	2205	2130	1975	2229	1955	1955	23999	23999

2020	January	February	March	April	May	June	July	August	September	October	November	December	2020 Total
Route 1 to Port McNeill	486	421	400	171	212	273	305	296	365	385	301	287	3902
Route 1 Saturdays	0	0	0	7	8	17	8	20	10	13	7	0	90
Route 2 to Port Hardy	519	425	342	135	190	230	325	265	333	398	370	308	3840
Route 2 Saturdays	0	0	0	5	7	4	15	25	14	12	12	0	94
Route 4-Ft Rupert	368	361	299	218	253	310	400	323	284	295	252	267	3630
Route 4-Airport Extension	7	8	4	0	0	0	4	0	0	0	3	1	27
Route 5-Coal Harbour/Quatsino	515	484	440	244	261	386	488	446	444	462	402	425	4997
Route 5-Coal Harbour Saturdays	34	38	25	24	35	24	51	38	54	48	18	24	413
Route 6-Woss/Mount Cain	42	59	32	-	-	-	-	-	-	0	-	13	146
Route 11-PH Local	186	181	144	50	87	85	129	132	153	163	189	161	1660
Route 12-PM Local	211	178	151	129	106	117	132	122	155	134	147	123	1705
HandyDART-PH	4	10	6	0	4	0	0	0	1	0	0	1	26
HandyDART-PM	11	8	4	0	0	0	0	0	1	0	0	0	24
2020 Monthly Total	2383	2173	1847	983	1163	1446	1853	1671	1814	1910	1701	1610	20554

2019	January	February	March	April	May	June	July	August	September	October	November	December	2019 Total
Route 1 to Port McNeill	460	395	444	452	480	421	504	445	399	514	482	409	5405
Route 1 Saturdays	0	0	0	18	15	17	6	21	23	18	23	0	141
Route 2 to Port Hardy	480	410	494	477	466	432	469	470	405	496	474	432	5505
Route 2 Saturdays	0	0	0	32	20	17	13	12	19	21	16	0	150
Route 4-Ft Rupert	411	355	380	407	354	366	371	325	335	252	231	417	4204
Route 4-Airport Extension	0	0	0	0	0	0	0	0	29	139	107	15	290
Route 5-Coal Harbour/Quatsino	603	490	518	568	702	644	650	556	473	567	496	500	6767
Route 5-Coal Harbour Saturdays	23	25	35	32	54	62	49	48	44	38	32	37	479
Route 6-Woss/Mount Cain	56	50	43	-	-	-	-	-	-	0	-	48	197
Route 11-PH Local	169	161	146	173	178	161	161	145	151	181	146	165	1937
Route 12-PM Local	205	191	207	203	204	188	202	212	187	251	174	164	2388
HandyDART-PH	4	5	4	1	8	8	11	8	10	12	13	2	86
HandyDART-PM	5	4	4	6	13	9	9	9	8	10	8	5	90
2019 Monthly Total	2416	2086	2275	2369	2494	2325	2445	2251	2083	2499	2202	2194	27639

2021 Volunteer Transportation Network/HandyDart Trip Summary

Month	Total Trips	Total Clients	Lift Van	Community - Trips (T) /Clients (C)														Int w/ Transit	HandyDART				Int w/ VTN	
				Port Hardy		Port McNeill		Alert Bay		Malcolm Island		Woss		Fort Rupert		Port Alice			Port Hardy		Port McNeill			
				T	C	T	C	T	C	T	C	T	C	T	C	T	C		AM	PM	AM	PM		
January	31	49	0	0	0	7	7	0	0	0	0	8	26	0	0	16	16	0	0	1	0	0	0	
February	15	32	0	0	0	4	4	0	0	0	0	6	23	0	0	4	4	0	0	0	0	0	0	
March	26	50	0	2	2	9	14	0	0	0	0	9	28	0	0	6	6	1	0	1	0	1	0	
April	24	45	2	1	1	10	10	1	1	0	0	8	29	0	0	5	5	0	0	0	0	0	0	
May	23	49	1	3	3	8	9	0	0	3	6	8	30	1	1	0	0	0	0	0	0	0	0	
June	29	52	4	1	1	13	18	0	0	0	0	7	25	0	0	8	8	0	0	0	0	0	0	
July	25	83	2	2	2	8	10	0	0	0	0	7	63	1	1	7	7	0	1	0	0	0	0	
August	31	53	5	5	5	16	16	0	0	0	0	4	26	0	0	6	6	0	1	1	0	0	0	
September	21	33	2	4	4	10	18	0	0	0	0	3	7	0	0	4	4	0	1	5	0	0	0	
October	26	74	6	4	4	17	44	0	0	0	0	3	24	0	0	2	2	0	0	4	0	0	0	
November	27	76	5	1	1	18	46	0	0	0	0	6	27	0	0	2	2	0	0	3	0	0	0	
December	33	133	4	1	1	18	40	0	0	0	0	8	86	0	0	6	6	1	0	0	4	0	0	
TOTAL	311	729	31	24	24	138	236	1	1	3	6	77	394	2	2	66	66	2	0	5	17	1	0	
Riders/trip		2.3		1.0	1.0	1.7	1.7	1.0	1.0	2.0	2.0	5.1	5.1	1.0	1.0	1.0	1.0	2.0						
Projected	311	729	31	24	24	138	236	1	1	3	6	77	394	2	2	66	66	2	0	5	17	1	0	
Change	-15%	-2%	55%	-23%	-23%	55%	46%	0	0	50%	200%	15%	13%	-92%	-92%	-57%	-63%	-88%	-100%	-50%	0%	-86%	0	

7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR DECEMBER 2021

MONTH	12	PROJECTIONS NOT SEASONALLY ADJUSTED				
MATERIALS MANAGED IN THE LANDFILL AREA - TONNES	DECEMBER 1 to DECEMBER 31 (2021)	2021 UP TO DECEMBER 31, 2021	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTION	VARIANCE	% WASTE STREAM
LANDFILL	448.84	7256.50	7256	7000	3.7%	63%
GENERAL REFUSE FROM BELLA BELLA	32.72	398.33	398	464	-14.2%	3%
GENERAL REFUSE FROM KLEMTU	1.83	79.45	79	136	-41.6%	1%
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.00	0.00	0	100		0%
FEE EXEMPT PUBLIC CLEANUP (NOT ACCOUNTED IN LANDFILL TONNAGE)	<u>1.10</u>	<u>27.39</u>	<u>27.39</u>	100	-72.6%	0%
TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE	484.49	7761.66	7761.66	7800.00		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	0.00	0	50	-100.0%	0%
WOODWASTE DIVERTED AT LANDFILL FACE	0.00	50.74	51	200	-74.6%	0%
METAL DIVERTED AT LANDFILL FACE	1.69	29.03	29	50	-41.9%	0%
OTHER MATERIALS DIVERTED AT LANDFILL	<u>0.00</u>	<u>5.83</u>	<u>6</u>	<u>200</u>	-97.1%	0%
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	1.69	85.60	85.60	500.00	-82.9%	
TOTAL AMOUNT ACTUALLY LANDFILLED	482.80	7676.06	7676.06	7300.00	5.2%	
MATERIALS DIVERTED FROM THE LANDFILL - TONNES						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	1.69	85.60	86	500	-82.9%	1%
OUTBOUND METAL	0.00	0.00	0	150	-100.0%	0%
SALVAGED MATERIALS	0.03	5.45	5	5	9.0%	0%
CREOSOTE LOGS	0.00	1.91	2	5	-61.8%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	0.00	0	250	-100.0%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	33.70	1057.87	1058	500	111.6%	9%
COMPOSTABLE MATERIALS	122.44	1675.45	1675	1100	52.3%	14%
FINE GARDEN WASTE (NO CHARGE)	0.00	6.77	7	100	-93.2%	0%
RECYCLED MATERIALS	3.68	112.76	113	700	-83.9%	1%
ASPHALT SHINGLES	12.56	283.91	284	75	278.5%	2%
ASBESTOS TO ASBESTOS DISPOSAL AREA	12.08	12.08	12	100	-87.9%	0%
MMBC MATERIAL	<u>19.99</u>	<u>637.88</u>	<u>638</u>	<u>300</u>	112.6%	6%
TOTAL DIVERTED	161.54	3879.68	3879.68	3785.00	2.5%	34%
TOTAL TONNAGE MANAGED AT 7 MILE LANDFILL	644.34	11555.74	11555.74	11085.00	34.3%	
OTHER MATERIALS: ADDITIONAL TO LANDFILL - TONNES						
SOIL FOR REMEDIATION	DECEMBER 1 to DECEMBER 31 (2121)	2121 UP TO DECEMBER 31, 2121	ANNUAL PROJECTION PRO-RATED FROM ACTUALS	BUDGET PROJECTION	VARIANCE	% WASTE STREAM
SOIL FOR REMEDIATION	0.00	0.00	0	100	-100.0%	0
SOIL FOR DIRECT DEPOSIT	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>100</u>	-100.0%	0
TOTAL IMPORTED FILL	0.00	0.00	0.00	200.00	-100.0%	0