



REGIONAL DISTRICT OF MOUNT WADDINGTON
**BOARD OF DIRECTORS
MEETING AGENDA**

March 15, 2022 at 2:00pm
Board Room, RDMW Administrative Office, 2044 McNeill Road, Port McNeill, BC

Join Zoom Meeting:

<https://us02web.zoom.us/j/87621022299?pwd=aXFTWjduRG5CQTF3WCtpc1JHU3BYdz09>

Page(s) **CALL TO ORDER**

A. APPROVAL OF AGENDA

- 1-3 1. Adopt March 15, 2022 RDMW Board of Directors Meeting Agenda as presented (or amended)

B. DELEGATIONS & RECOGNITIONS

This meeting is taking place on the traditional territory of the Kwak'waka speaking peoples.

C. MINUTES

- 4-9 1. Minutes of the Board of Directors Meeting held February 15, 2022 as Presented (or amended)

Available
for
Review

2. District of Port Hardy Council Meetings—Regular Council December 14, 2021, January 11, January 25, February 8; Special Council Meeting January 25, February 8, 2022; Town of Port McNeill – Regular Council January 11, January 25, Committee of the Whole—February 1, Special Council January 4, 2022; Village of Port Alice—Regular Council January 12, 2022; Village of Alert Bay – Regular Council January 10, January 24, 2022

Available
for
Review

2. Cheque Register Report (February 28, 2022)

D. STAFF REPORTS

- 10 1. Administrator (March 10, 2022)

Recommendations:

THAT the 2022 Partnership Agreement (MOU) between the Regional District of Mount Waddington and Ecotrust Canada be approved.

- 11 b) Travel Report – March 2022

- 12 2. a) Manager of Economic Development (March 9, 2022)

Recommendations:

1. *THAT contracts be concluded with North Island College for \$142,729 for delivery of the Kayak Guiding course and with Vancouver Island University for \$95,994 for delivery of the Fundamentals of Forestry program.*

2. *THAT an application be submitted to the CleanBC Communities Fund for a grant for to develop 25 – 30 EV charging stations throughout the North Island.*

- 13 b) Rural Resident Attraction Coordinator Report (March 8, 2022)

- 14-16 c) Tourism Coordinator Report (March 9, 2022)

Recommendation:

THAT a contract be awarded to Grant Signs for the production and installation of a “Welcome to Vancouver Island North” sign at the Southern border of the Regional District of Mount Waddington not to exceed the amount of \$25,000.

- 17 3. Manager of Operations (March 8, 2022)
- 18-22 a) Manager of Operations Special Report: Tipping Fee Amendments (February 16, 2022)
- 23 4. Manager of Planning and Development Services (March 9, 2022)

Recommendation:

THAT a contract be renewed with the District of Port Hardy for Building Services for the period of January 1, 2022 to December 31, 2023.

E. FINANCIAL REPORTS

- 24 1. Administrator (March 10, 2022)
- 25 2. Single Source (March 2, 2022)

F. COMMITTEE REPORTS

(To be brought forth from earlier Committee Meetings)

G. BYLAWS AND PERMITS

- 26-29 1. Bylaw No. 1003, Cited as “Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No. 455, Amendment Bylaw No. 1003, 2022 for 2nd and 3rd reading.
2. Bylaw No. 1003, Cited as “Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No. 455, Amendment Bylaw No. 1003, 2022 for adoption
- 30-86 3. Bylaw No. 1004, Cited as “Regional District of Mount Waddington 2022-2026 Five Year Financial Plan” for 1st, 2nd and 3rd readings.
4. Bylaw No. 1004, Cited as “Regional District of Mount Waddington 2022-2026 Five Year Financial Plan” for adoption.
- 87-88 5. Bylaw No. 1005, Cited as “Regional District of Mount Waddington Regional Arena Fee Amendment Bylaw No. 1005, 2022” for 1st, 2nd and 3rd reading.
6. Bylaw No. 1005, Cited as “Regional District of Mount Waddington Regional Arena Fee Amendment Bylaw No. 1005, 2022” for adoption.
- 89-91 7. Bylaw No. 1006, Cited as “Regional District of Mount Waddington 7-Mile Solid Waste Disposal Amendment Bylaw No. 1006, 2022” for 1st, 2nd and 3rd reading.
8. Bylaw No. 1006, Cited as “Regional District of Mount Waddington 7-Mile Solid Waste Disposal Amendment Bylaw No. 1006, 2022” for adoption.
- 92-93 9. Bylaw No. 1007, Cited as “Regional District of Mount Waddington Coal Harbour Garbage Collection Rates and Regulations, Amendment Bylaw No. 1007, 2022” for 1st, 2nd and 3rd reading.

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- 10. Bylaw No. 1007, Cited as “Regional District of Mount Waddington Coal Harbour Garbage Collection Rates and Regulations, Amendment Bylaw No. 1007, 2022” for adoption.
 - 94-95 11. Bylaw No. 1008, Cited as “Regional District of Mount Waddington Coal Harbour Sewer Regulations and Rates Amendment Bylaw No. 1008, 2022” for 1st, 2nd and 3rd reading.
 - 12. Bylaw No. 1008, Bylaw No. 1008, Cited as “Regional District of Mount Waddington Coal Harbour Sewer Regulations and Rates Amendment Bylaw No. 1008, 2022” for adoption.
 - 96-97 13. Bylaw No. 1009, Cited as “Regional District of Mount Waddington Malcolm Island Solid Waste Services Rates and Regulations Bylaw No.812, Amendment Bylaw No.1009, 2022” for 1st, 2nd, and 3rd readings.
 - 14. Bylaw No. 1009, Cited as “Regional District of Mount Waddington Malcolm Island Solid Waste Services Rates and Regulations Bylaw No.812, Amendment Bylaw No.1009, 2022” for adoption.
 - 98-99 15. Bylaw No. 1010, Cited as “Regional District of Mount Waddington Woss Sewer System Rates and Regulations Bylaw No. 835, Amendment Bylaw No.1010, 2022” for 1st, 2nd and 3rd readings.
 - 16. Bylaw No. 1010, Cited as “Regional District of Mount Waddington Woss Sewer System Rates and Regulations Bylaw No. 835, Amendment Bylaw No.1010, 2022” for adoption.

H. CORRESPONDENCE – None

I. OTHER BUSINESS / DIRECTORS REPORTS / NEXT MEETING

- 1. Other Business: Discussion
- 2. **Electoral Area Updates:**
 - Area “A” - Broughton / Malcolm Island / Mainland
 - Area “B” - Quatsino / Winter Harbour
 - Area “C” - Hyde Creek / Rupert
 - Area “D” - Nimpkish Valley / Woss
- 3. **Municipal Updates:**
 - Village of Alert Bay
 - Village of Port Alice
 - District of Port Hardy
 - Town of Port McNeill
- 4. Question Period
- 5. Committee Meetings:
- 6. Next Meeting: April 19, 2022

J. ADJOURNMENT



REGIONAL DISTRICT OF MOUNT WADDINGTON

BOARD OF DIRECTORS

MEETING MINUTES

February 15, 2022 at 2:00pm

Board Room, RDMW Administrative Office, 2044 McNeill Road, Port McNeill, BC

- Chair: In Person: Andrew Hory
- Directors: In Person: Sandra Daniels, Rod Sherrell
Zoom: Dennis Buchanan, Kevin Cameron, Pat Corbett-Labatt (Alt.), Dennis Dugas, James Furney, Gaby Wickstrom
- Staff: In person: Greg Fletcher, Administrator; Patrick Donaghy, Operations Manager; Pat English, Manager of Economic Development, Cathy Denham, Emergency Coordinator
Zoom: Nadine Weldon, Recording Secretary; Natalie Stewart, Tourism Coordinator; Megan Hanacek, Rural Resident Attraction Coordinator
- Public Zoom: Josephine Schrott, Phil Climie, Dylan Heerema, Graham Anderson – Ecotrust Canada

Resolution No.

CALL TO ORDER

2:08 PM

The Chair opened the meeting by acknowledging that this meeting is taking place on the traditional territory of the Kwak'waka speaking peoples.

A. APPROVAL OF AGENDA

Moved/Seconded/**CARRIED**

016/2022

THAT the RDMW Board of Directors February 15, 2022 Meeting Agenda be approved.

B. DELEGATIONS & RECOGNITIONS

1. *Ecotrust Canada – Josephine Schrott, Phil Climie, Dylan Heerema,*
 - *Partnership recap including a review of the last three years of work and projects completed, including rebate coordination, finance feasibility study, and fundraising for heat pumps for the 'Namgis and Quatsino First Nations.*
 - *2022 will include the following:*
 - o *Support of heat pump installations (total of 45 installations scheduled currently, with an additional 50 homes on the waiting list)*
 - o *Local contactor certification, which will allow the local contractor the ability to offer rebate programs for heat pump installation*
 - o *Training and certifying an energy advisor on the North Island*
 - o *Policy Advocacy around BC Hydro Customer Crisis Fund, safety & resilience (switching over from electric baseboard heating), income qualified program and the BC Hydro residential rate redesign (this is the first redesign in 7 years, and there is consideration around a flat rate).*
 - o *Community Efficiency Financing Study is in the final stages of completion and some of the findings include the following*
 - o *Barriers in the RDMW with possible solutions (high up-front costs, complexity of process, information and awareness gaps and contractor and EA availability.)*
 - o *Next steps will include the design and final phase.*

017/2022 Moved/Seconded/**CARRIED**
THAT the 2022 Partnership Agreement (MOU) between the Regional District of Mount Waddington and Ecotrust Canada signing be moved to the March 15, 2022 Board meeting to allow for additional review.

The Chair thanked the Ecotrust delegates for their informative presentation.

C. MINUTES

018/2022 Moved/Seconded/**CARRIED**
THAT the Minutes of the Board of Directors Meeting held January 18, 2022 be adopted as amended.

019/2022 Moved/Seconded/**CARRIED**
THAT the Minutes of the Finance Committee Meeting held February 8, 2022 be adopted as presented.

020/2022 Moved/Seconded/**CARRIED**
That the Correspondence on the table be received and filed.

021/2022 Moved/Seconded/**CARRIED**
THAT the Cheque Registry for January 31, 2022 be received and filed.

D. STAFF REPORTS

1. Administrator Report (February 10, 2022):

a) Emergency Coordinator Report (Verbal):

- *The Federal Government announced that they will be removing the mandate for a PCR test for entry into Canada and will allow for rapid testing to be performed by the country of origin. Restrictions will be lifted on unvaccinated children under 12 who travel out of the country and are travelling with vaccinated adults.*
- *BC will be dropping capacity restrictions for indoor and outdoor gatherings. These will come into effect at 11:59pm on February 16, 2022. Vaccine cards/passports will still be required.*
- *300,000 rapid tests have been put aside for rural and remote communities.*
- *Schools will be providing students with take home tests for the entire family.*

022/2022 Moved/Seconded/**CARRIED**
THAT an application for Emergency Social Services Community Emergency Preparedness (CEPF) grant for \$25,000 be ratified as submitted on January 28, 2022.

023/2022 Moved/Seconded/**CARRIED**
THAT an application for Emergency Operations Centre and Training Community Emergency Preparedness Grant from the CEPF in the amount of \$25,000 be approved.

024/2022 Moved/Seconded/**CARRIED**
THAT the February 10, 2021 Administrator's Report be received and filed.

025/2022 Moved/Seconded/**CARRIED**
THAT the Emergency Coordinator Verbal Report be received and filed.

- b) a) Manager of Economic Development (February 9, 2022) *Also noted:*
- *working with the graphics design class from NISS to redesign the Woss Hamlet sign at the highway*

Moved/Seconded/**CARRIED**

026/2022 THAT a contract be concluded with Chrissie Bowker Projects for an amount not to exceed \$16,320 to update the myvancouverislandnorth website and provide WordPress training to RDMW Staff.

Moved/Seconded/**CARRIED**

027/2022 THAT a contract be concluded with Denise Cook Design for an amount not to exceed \$6,975 for the development of three information signs for the Nimpkish Valley Heritage Park and the Woss Community Trail.

Moved/Seconded/**CARRIED**

028/2022 THAT the February 9, 2022, Manager of Economic Development Report be received and filed.

- b) Rural Resident Attraction Coordinator Report (February 2022) Presented by Megan Hanacek

Moved/Seconded/**CARRIED**

029/2022 THAT the February 2022 Rural Resident Attraction Coordinator Report be received and filed.

- c) Tourism Coordinator Report (February 8, 2022). Presented by Pat English.

Moved/Seconded/**CARRIED**

030/2022 THAT the following VINTAS Committee recommendations as per Motion 2022-01 be approved: Section a) of the Vancouver Island North Tourism Advisory Committee Conflict of Interest Guidelines be updated to read: "Act honestly and in good faith and in the best interests of the organization when working on Vancouver Island North Tourism business.", and that John Tidbury be elected as Chair and Riley Zimmerman be elected as Vice-Chair for the 2022 Vancouver Island North Tourism Advisory Committee.

Moved/Seconded/**CARRIED**

031/2022 THAT the February 8, 2022 Tourism Coordinator Report be received and filed.

- c) Manager of Operations (February 10, 2022) *Also noted:*

- *Ground Water license applications will be submitted for the Hyde Creek Fire Department and 7 Mile Landfill by March 1, 2022 as per the requirements set by the Ministry of Environment.*
- *Streetlight file is almost complete and includes additional consultation with both the BC Municipal Insurance Association and the Ministry of Transportation about standards and risk management.*
- *System review for Coal Harbour Water & Sewer systems, including developing a cross connection strategy. This work will be done in conjunction with the Coal Harbour LCC.*

Moved/Seconded/**CARRIED**

032/2022 THAT the Mount Waddington Regional Fire Departments' Emergency Services Agreement be renewed with the term starting on January 1, 2023 and concluding on December 31, 2027.

Moved/Seconded/**CARRIED**

033/2022 THAT a direct award be given to Sperling Hansen to complete the design operation closure plan for 7 Mile Landfill and Recycling Centre for an amount not to exceed \$67,283.

Opposed: Directors Corbett-Labatt and Dugas

034/2022 Moved/Seconded/**CARRIED**
THAT the Manager of Operations report be received and filed.

d) Planning and Development Services (February 10, 2022)

035/2022 Moved/Seconded/**CARRIED**
THAT the February 10, 2022 Planning and Development Services report be received and filed.

E. FINANCIAL REPORTS

Finance Report (February 10, 2022) Presented by the Administrator.

036/2022 Moved/Seconded/**CARRIED**
THAT the Finance Report be received and filed.

F. COMMITTEE REPORTS - (Brought forth from earlier Committee Meetings):

Electoral Area Directors and Municipal Regional District Tax Committee

037/2022 Moved/Seconded/**CARRIED**
THAT an application from Seven Hills Golf and Country Club (RTAG 2022-1) for \$1,650 be approved.

G. BYLAWS AND PERMITS

1. Bylaw No. 1001, cited as "Malcolm Island Zoning Bylaw No. 725, Amendment Bylaw No. 1001, 2022 (Cottage Dwellings) for 1st reading.

038/2022 Moved/Seconded/**CARRIED**
THAT Bylaw No. 1001, cited as "Malcolm Island Zoning Bylaw No. 725, Amendment Bylaw No. 1001, 2022 (Cottage Dwellings) receive 1st reading.

2. Bylaw No. 1002, cited as "Malcolm Island Zoning Bylaw No. 725, Amendment Bylaw No. 1002, 2022 (Animal – Chickens) for 1st reading.

039/2022 Moved/Seconded/**CARRIED**
THAT Bylaw No. 1002, cited as "Malcolm Island Zoning Bylaw No. 725, Amendment Bylaw No. 1002, 2022 (Animal - Chickens) receive 1st reading.

3. Bylaw No. 1003, Cited as "Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No. 455, Amendment Bylaw No. 1003, 2022" for 1st reading.

040/2022 Moved/Seconded/**CARRIED**
THAT Bylaw No. 1003, Cited as "Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No. 455, Amendment Bylaw No. 1003, 2022" receive 1st reading.

H. CORRESPONDENCE – None

I. OTHER BUSINESS / DIRECTORS REPORTS / NEXT MEETING

Electoral Area Updates:

Area "A" - Broughton / Malcolm Island / Mainland
- *Sawmill project in Guildford Island is almost complete*

- *Ministry of Highways came to Sointula to review roadways that are 30 years old and re-assess their plans*
- *Co-Op Store has reduced hours due to lack of staff*
- *In discussion with Ministry of Agriculture concerning feasibility of using clearcut areas to introduce hemp production.*

Area “B” – Coal Harbour / Quatsino / Winter Harbour

- *Upgrade of remaining gym at the old Coal Harbour School is moving forward*
- *Lot of interest in the community around the timeframe and intention of the Quatsino First Nation over the recent land acquisition in the community. Waiting to hear back from Chief Tom Nelson for possible dates for consultations.*

Area “C”- Hyde Creek / Rupert

- *Quite a few property sales lately, and it appears to be mainly from people who are moving to the North Island.*

Area “D”- Nimpkish Valley / Woss

- *Very successful Woss Residents Association meeting, which included a vote for board positions, with Bev Webber as Chair, Karl Sinclair – Vice Chair, Rona Doucette – Secretary and Ulla Lutz – Treasurer. The next meeting will be March 8, 2022.*

Moved/Seconded/**CARRIED**

041/2022

THAT the following people be appointed to the Woss Services Management Committee:
Bev Webber, Dave Rushton, Rona Doucette, Ulla Lutz.

2. Municipal Updates:

Village of Alert Bay

- *Looking forward to some of the restrictions being lifted*
- *Awaiting to hear back on submitted grant applications*

Village of Port Alice

- *Thank you to local volunteers including:*
 - o *Leanne Watson for teaching Yoga at no cost to participants or the village for the last 17 plus years*
 - o *May and Peter Fung for teaching Tai Chi at no cost to participants or the village for the last five years*
 - o *The Tourism Operator for the kayak adventures are hoping the weather will cooperate to allow for a March start.*

District of Port Hardy

- *The Missing and Murdered Indigenous Women walk was held in Port Hardy yesterday. It was anticipated that there would be roughly 100 participants, there were over 300 participants from all walks of life.*
- *Parks and Recreation department at the District are very active. Kudos to them in taking the lead in the programs.*
- *Talks continue with regards to the possibility to putting in an application towards the BC Restoration and Innovation funding, dealing with Ministry of Aquaculture, Food and Fisheries through their Parliamentary Secretary Finn Donnelly. This is being in done in conjunction with the local Indigenous First Nations.*
- *Continue to have meetings with our MLA Michelle Babchuk, including discussions around aquaculture, particularly with the renewal of the licenses set for the end of June.*
- *Excited about the under 18 midget hockey tournament in Port Hardy to run from March 19 to March 24, 2022.*
- *Still discussing with North Island communities re: sustainable electrical power and alternatives*

- *Excited about getting a program together for FILOMI days for 2022*

Town of Port McNeill

- *North Island Mayors discussed the forestry rally that had been tentatively set to occur in Victoria this spring. There was a discussion around the current climate of demonstrations and felt that the message would get diluted, misunderstood, or possibly hijacked by others. The decision was made to contact the organizers about moving the date, with recognition of the work required to put something of this magnitude together.*
- *Thomas Symons was selected by STIHL to represent Western Canada in the Timbersports Event to be held in Vienna, Austria this spring.*
- *There is a public hearing scheduled for March 7, 2022 at 7:00pm for the Official Community Plan.*
- *New zoning bylaw will be forthcoming.*

Questions/Comments – None

Next Meetings of the Board of Directors: Regular Meeting: March 15, 2022 at 2:00 pm

042/2022

ADOURNMENT

TIME 3:51 PM

CHAIR

SECRETARY



REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT

TO: BOARD
FROM: Greg Fletcher, Administrator
SUBJECT: **March, 2022 Administration Report**
DATE: March 10, 2022

Transit – Ridership numbers continue to closely track to the 2021 levels which is not surprising considering the degree of COVID restrictions that still apply. BCT COVID recovery funds have been providing an additional subsidy to the service since late 2020 ending this month. The 2022 budget reflects this. VTN numbers are up 12% from last year with a notable increase in the use of the lift van.

Emergency Planning – Cathy Denham will continue to provide weekly COVID updates with regional roundtable on a holding pattern subject to notable changes in regulations or situation. The broader NIREPC meeting has been postponed to April 7th at 1030 am in the Port Hardy Civic Centre.

A draft revised Regional Emergency Services Mutual aid agreement will be circulated with the NIREPC agenda and be brought to the Board at the April meeting.

Ecotrust Agreement - As per the Board's request last month to further review the proposed continued partnership with Ecotrust on housing and energy projects, it is recommended that a motion be made to renew the agreement as per the draft presented.

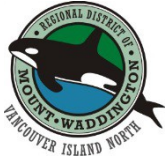
Ecotrust continues to provide us relevant information regarding ways to reduce energy costs for our households including the circulated information package about the Better Homes Income Qualified support program. They will also be hosting a North Island Home energy upgrade webinar on March 29th at 6 pm.

CARIP Reporting – While the “CARIP” program has been discontinued by the Province, the RDMW continues to monitor its energy use and carbon footprint. Despite a modest 1% drop in energy use, in 2021 the RDMW carbon footprint increased by 6% to just over 97 tonnes. This was largely due to increased propane consumption for heating recreation buildings. As noted previously, the tracking of the energy derived carbon footprint provides a higher level of awareness both for the impact of carbon emissions and energy consumption. This awareness has contributed to significant savings: compared to the base year of energy use at 2021 costs, over \$108,000 was saved in 2021.

As usual, the overall operations carbon footprint will be dwarfed by the offsetting CO₂ reductions from the 7 Mile Landfill composting and biocover project which will be measured later in the spring.

Respectfully Submitted,

Greg Fletcher, Administrator



REGIONAL DISTRICT OF MOUNT WADDINGTON

Travel Report

TO: BOARD
FROM: Greg Fletcher, Administrator
SUBJECT: March Travel Report
DATE: March 15, 2022

Authorization required for the following travel outside the RDMW:

Name	Purpose	Location	Date	Est. \$
Andrew Hory	AVICC Annual Convention	Victoria	March 31-April 3	\$2,054.87
James Furney	AVICC Annual Convention	Victoria	March 31-April 3	\$2,086.54
Rod Sherrell	AVICC Annual Convention	Victoria	March 31-April 3	\$1,629.79
Dennis Buchanan	UBCM-Chair.CAO Forum	Victoria	March 21-March 23	\$1,388.44
Greg Fletcher	UBCM-Chair.CAO Forum	Victoria	March 21-March 23	\$1,348.21

Motion Required. _____ (March 15, 2022)



**REGIONAL DISTRICT OF MOUNT WADDINGTON
ECONOMIC DEVELOPMENT DEPARTMENT
MONTHLY REPORT**

TO: Board of Directors

FILE: 315.03

DATE: March 9, 2022

FROM: Pat English, Manager of Economic Development

SUBJECT: Monthly Economic Development Department Report

During the several weeks, I have undertaken the following economic development activities:

- I am working with a group of graphic design students from North Island Senior Secondary to design a new entry sign for Woss.
- We have received three proposals for the Invasive Weed Eradication program, and I am working with the Manager of Operations to complete a review and evaluation of the material. We hope to have a firm recommendation to bring forward to the Board at the meeting of March 15, 2022.
- The Fundamentals of Forest Harvesting Practices program delivered by Vancouver Island University at Woss has completed registration of a full complement of 12 students and the Kayak Guiding Foundations course at North Island College has registered a full complement of 10 students. In support of these courses, approval of the following resolution is requested:

That a contract be concluded with North Island College for \$142,729 for delivery of the Kayak Guiding course and with Vancouver Island University for \$95,994 for delivery of the Fundamentals of Forestry program.

- I have been working with CleanBC to assemble an application to the Clean Community Fund (due May 25, 2022) for the development of an EV charging network of 25 – 30 charging stations. These will be installed at sites identified by participating municipalities, First Nations and electoral districts that have full public access and that may be easily connected to existing electrical infrastructure. The application assumes that the full capital cost of the stations will be funded from the CCF grant, economic development project reserves and incremental grant funding while operating costs of the chargers will be on a full cost recovery basis. A copy of the final application with more precise cost details will be provided to the Board at the meeting of May 17, 2022. In support of the CCF application, I am requesting adoption of the following resolution:

That an application be submitted to the CleanBC Communities Fund for a grant for to develop 25 – 30 EV charging stations throughout the north island.

Respectfully submitted,

Manager of Economic Development

2022 March Resident Attraction and Retention Program Report

- 1) **Economic Development Forum- April 6, 2022 (new date due to scheduling with speakers)**
 - a. Agenda is now finalized for Spring Economic Development Forum. Features include local First Nations Economic Development reps, local municipality Ec Dev reps, ICET outgoing CEO and new CEO, BC Hydro and Funding Opportunities for local businesses and communities.
 - b. Survey will be open mid March to end of March 2022. Summary of in-depth business survey data from 600+ contacts in RDMW will be featured at session.

- 2) **Executive Pulse Data Content Management System**
 - a. Riley (Community Futures) and Megan now have an up-to-date business data set in the CMS system. This system is an additional tool for broad communications with businesses in the RDMW.

- 3) **My Vancouver Island North Website and Social Media**
(myvancouverislandnorth, #myVIN, #myVancouverIslandNorth)
 - a. The myvancouverislandnorth website is being currently transferred over to new host with additional pages for local First Nations and new offerings (events calendar, Ambassador program, Provincial Nominee Program).
 - b. Social Media: Facebook has 1146 followers with hundreds to thousands of accounts reached per post. Instagram has increase of 349% followers in last 15 weeks (47→211). The reach was 660 accounts in last 30 days (93.5% increase over previous 30 days).
 - c. We will be launching ad boosts with local prize in Spring 2022 to advertise updated website/events calendar/video.
 - d. Video work (Home Based Knowledge Worker). Video shoot is now complete with first draft of video being reviewed. Completion date of April 15, 2022. This video will be featured in a spring ad campaign and include on the myvancouverislandnorth website and social media platforms.

- 4) **Provincial Nominee Program**
 - a. 11 inquiries for data package to date. Regular meeting attendance and reporting with PNP government staff.
 - b. Building PNP section on My Vancouver Island North website for easier material uploads and data sharing. Regular communication with other local participating municipalities

- 5) **VINTAS Committee**
 - a. Ongoing monthly meetings to coordinate direction and discuss various initiatives.
 - b. RRAP sub committee for advertising campaign is now in place.

Respectfully submitted
Megan Hanacek



March 8, 2022

Pat English
Manager of Economic Development
Regional District of Mount Waddington
PO Box 729 Port McNeill, BC

Vancouver Island North Tourism Report; February to March, 2022

Upcoming and in-progress activities:

Marketing

- The digital campaign for Sustainability Pledge has kicked off. Ads will run on Facebook and Instagram throughout the month of March. In addition to other KPI's the number of pledges signed will be counted and will help determine marketing for this campaign for the remainder of the year.
- Application for Destination BC's Open Pool has been completed (funding was pre-approved based on the previous year, but applications were completed as per DBC request.
- Met with Elizabeth at the Port Hardy Visitor Centre to discuss the upcoming year and set dates for the Speed Networking sessions - tentatively scheduled for April 4th and April 20th.
- Fishing BC - working with Fishing BC on details for 2022-2023 marketing plans. Beginning stages of planning a Tuna charter to focus on something other than salmon fishing this year. With all the pauses in marketing last year only a portion of our investment was spent advertising campaigns, the remainder will be spent this year (we invested \$5,000 and Fishing BC invested \$10,000 for a total of \$15,000 only \$8,000 was spent by Fishing BC with the remaining \$7,000 to be spent on digital campaigns and TV spots).
- Re-opt in campaign for VINT's consumer email list is in full swing with 3 short-re-opt in emails scheduled for the Month of March.
- Destination Development Planning Meetings were held via zoom on February 10 and zoom/in person at the Kwa'ilias hotel on February 28th. The updated plan was distributed the week of March 7th. The final plan will be submitted March 31st.
- A recommendation was made via email, to award Grant Signs in Campbell River the contract to produce and install a welcome sign at the southern Regional District border (approximately at the 248km marker). See attached.

MRDT Renewal Update

- I have received notification from Destination BC that all of our MRDT applications have been approved and notifications have been sent to designated recipients.
- The Regional District, Port McNeill and Alert Bay will move to a 3% collection rate on July 1, 2022.

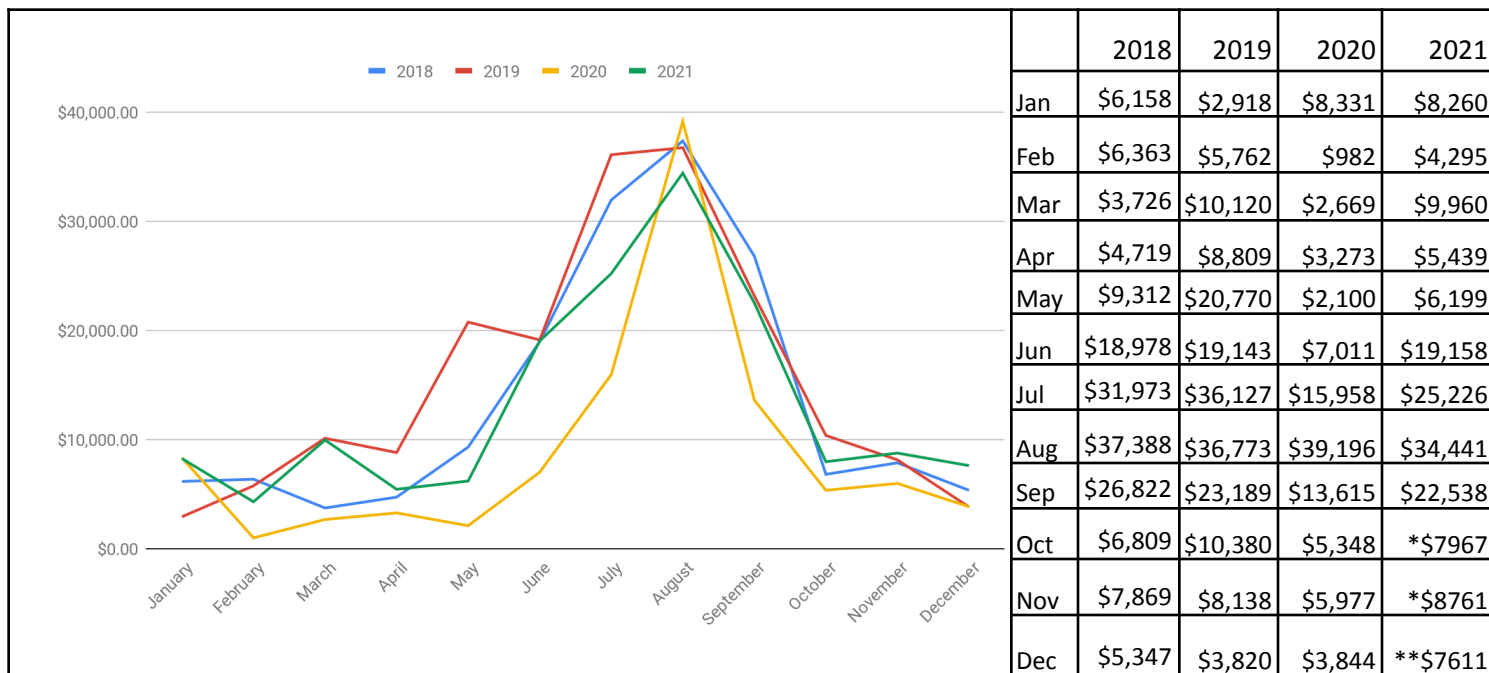
Vancouver Island North Tourism Advisory Committee

- The next meeting of the Advisory Committee will be March 30th.
The Agenda includes:
 - o Financial Review - Marketing Update, Community/Partner updates.

- o Review of last year's goals.
- o Season Launch discussion.

MRDT Revenue by Month:

The Vancouver Island North Tourism project receives 80% of MRDT revenue collected from designated recipients in the Vancouver Island North Region (Port McNeill, Alert Bay, RDMW Rural Areas & Port Alice), with the exception of Port Hardy, from whom the project receives 53.33%. All MRDT collecting communities on the North Island have applied to move towards a collection rate of 3% and are planning to retain the additional 1% at the community level. The change in collection rate will begin July 1, 2022. Port Hardy will continue to collect at the 3% tax rate.



*No MRDT reported at the time of this report for Alert Bay for Oct-Dec.

**No MRDT reported at the time of this report for Port McNeill for December

Respectfully submitted,

Natalie Stewart

Natalie Stewart
 Tourism Coordinator, Vancouver Island North
 250-209-2454 | natalie@vancouverislandnorth.ca



Regional District of Mount Waddington Board of Directors
ATTN: Regional District Administrator
P.O. Box 729
Port McNeill, BC V0N 2R0

March 08, 2022

RE: Recommendations from the Vancouver Island North Tourism Advisory Committee

The following motions were passed via email for recommendation to the Regional District Board by the Vancouver Island North Tourism Advisory Committee.

Motion 2022-03

To award a contract to Grant Signs for the production and installation of a Welcome to Vancouver Island North sign at the Southern border of the Regional District of Mount Waddington not to exceed the amount of \$25,000.00.

CARRIED

Sincerely,

A handwritten signature in black ink that reads "Natalie Stewart". The signature is written in a cursive, flowing style.

Natalie Stewart
Coordinator
Vancouver Island North Tourism



REGIONAL DISTRICT OF MOUNT WADDINGTON

OPERATIONS DEPARTMENT

MONTHLY REPORT

TO: Board of Directors **FILE:** 315.04 **DATE:** March 8, 2022
FROM: Patrick Donaghy, Manager of Operations
SUBJECT: March 2022 Operations Report

The following report highlights the various initiatives that the Manager of Operations has been focusing on since the February Board meeting.

The Regional District has received the Woss emergency 65 KW backup generator from Duncan Electric as approved by the Board at the August Board meeting. Staff are making the arrangements at the time of this reports writing to install the necessary upgrades to allow the generator to be plugged in directly to both wells to ensure a potable water supply is available to the community during power outages. Further upgrades to be installed in 2022 are an insulated storage shed for the generator and a large propane tank to be located adjacent to the main well serving Woss. Funding for the generator and associated works comes from Gas Tax.

There has been two webinar/Zoom discussion sessions regarding methane emissions from landfills recently. One webinar hosted by the Federal Government is driven by a recently released white paper regarding future regulation of landfill gas management. Currently 7 Mile Landfill is in an enviable position given its relatively small size and the fact that the RDMW has installed an effective methane management system with it's biocover system. There is talk about establishing a technical committee to provide advice regarding the establishment of regulations related to the management of methane emissions generated by landfills. The Manager of Operations would like to submit his name should requests for applications be sent out as the RDMW can provide the perspective of a small remote local government with experience mitigating the impact of methane.

The Manager of Operations sent out by email a Special Operations Report Re: Tipping Fee Amendments to the Board which the majority responded back in support of. These changes are reflected in Bylaw No. 1006 which updates the changes for Tipping Fees charged at 7 Mile Landfill.

If anyone on the Board has any questions, please contact me at your convenience.

Respectfully submitted

Patrick Donaghy PEng, MSc



REGIONAL DISTRICT OF MOUNT WADDINGTON

OPERATIONS DEPARTMENT

MONTHLY REPORT

TO: Board of Directors **FILE:** 315.04 **DATE:** February 16, 2022
FROM: Patrick Donaghy, Manager of Operations
SUBJECT: Special Operations Report Sent by Email Re: Tipping Fee Amendments

After the changes to the 7 Mile Tipping Fee Schedule that came into force on January 1st, 2022, several additional changes are being recommended to the Board to address safety, diversion and revenue considerations. The table below documents the recommended changes with the yellow highlighting the current wording or fee and the green highlighting showing the recommended changes. Where the change is simply an increase in the rate, the current fee is shown in yellow with the recommended change following immediately in green. Where the recommended change is represents a change in management, the current item is shown in its entirety in yellow and is followed by the recommended item in green. Item 21 “Dangerous Waste Items” is new and has no current precedent.

Revenue Driven Changes

The current base rate of the \$125/tonne of waste was instituted in 2014 and needs to be raised in conjunction with a proposed increase of 5% to the tax requisition. The recommended base tipping fee is \$135/tonne which is in line with the fees charged at other Vancouver Island local government landfills. Revenues to the Regional Solid Waste Program need to meet ever increasing operational costs and to build up capital reserves needed for the upcoming Phase 4 expansion scheduled in the next five to six years. Other tipping fees on the schedule below have also been raised by corresponding amounts adjusted for ease of transaction. Rates specific to asbestos that were amended as of January 1st, 2022 have been kept the same.

Safety Driven Changes

In recent years, there have been several incidents where staff and the public have been exposed to significant safety risks due to carelessly discarded hazardous items. Flares, blasting caps and pressurized cylinders such as fire extinguishers have been added to waste loads. These items have been discovered due to the diligence of staff and contractors at 7 Mile Landfill and Recycling Center (7MLRC) resulting in varying degrees of operational disruption. In one case where blasting caps were discovered, the landfill face needed to be shut down for several hours until the RCMP explosives experts could deem the site safe. In some cases identification of dangerous waste is the result of an event such as the rupturing of a pressurized container such as a fire extinguisher which fortunately did not result in any injury though it did cause a violent shaking to the 20 tonne excavator. A review of safety related news items documents the risks of propane cylinders which often cause significant damage and risk to employees when they rupture and cause fires/explosions.

The obvious risk to others should make discarding these items rare to non-existent but a small portion of the public through lack of knowledge or recklessness make rash irresponsible decisions by placing these dangerous items in the waste stream. In many cases such as metal pressurized cylinders, 7MLRC will accept these items at no cost. Other items which cannot be accepted at the landfill, staff will endeavor to assist owners of these items. To bolster deterrence, a significant penalty needs to be added to the tipping fee schedule in addition to the RDMW’s attempts to recover any costs incurred in mitigating risks at the worksite. Staff recommend that a penalty of \$300 per dangerous waste item be implemented.

Staff have also discussed the matter with Fox’s Disposal due to the challenges associated with Dangerous Waste being found in loads from multiple pickups. Assessing a fine to Fox’s Disposal would be counter productive as it would financially

harm a critical partner needed to resolve the safety issue creating unproductive conflict. Discussions with Greg Fox indicate that if a Dangerous Waste item is located in a load and an accurate location of where the item was found can be given, Fox's Disposal can narrow down the source of the problem followed by extra vigilance to protect 7MLRC and Fox's employees. With active cooperation, fines would not be levied.

Diversification Driven Changes

The January 1st, 2022 changes to the tipping fee schedule made wood and metal controlled materials. Diverting these materials was identified in the Interim Solid Waste Management Plan submitted to the Province in 2020. In both cases, 7MLRC offers free or substantially reduced tipping fees as an encouragement to better manage waste sorting. Unfortunately, there have been several instances where waste generators have decided to "double down" on irresponsible waste handling by sending loads with metal/wood and salting it with appliances, cardboard and other Controlled Waste items.

To address this challenge, staff recommend that the Controlled Waste designation be split into two "Types". Type A would consist of the previous list of materials such as corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations excluding packaging and printed paper. Type B would be the newly added materials of wood and metal. If one of the two Types were found in a load of waste, it would trigger a doubling of the tipping fee for the load. If both Types were found in the load, the fee would be triple the rate had the load been Controlled Waste free. To help waste generators adjust to the change, a transition period of one to two months would be used where warnings would result in the current rules being applied and over the period escalated to full implementation of the recommended changes.

If anyone on the Board has any question relating to recommendations contained within this report, please contact the Operations Manager at your convenience.

Respectfully submitted

Patrick Donaghy PEng, MSc

Proposed Changes to the 7 Mile Tipping Fee Schedule

Type of Solid Waste	Fee*	Comments
1. a) General Refuse, and b) Construction & Demolition Debris	\$125 per tonne or \$3.00 per garbage bag \$125 per tonne	a) waste generated by residential or commercial activities b) materials used in the construction or renovation of buildings or other structures or resulting from the complete or partial destruction or tearing down of any building or other structure
1. a) General Refuse, and b) Construction & Demolition Debris	\$135 per tonne or \$3.25 per garbage bag \$135 per tonne	a) waste generated by residential or commercial activities b) materials used in the construction or renovation of buildings or other structures or resulting from the complete or partial destruction or tearing down of any building or other structure other than wood or metal
2. Controlled Waste	\$250 per tonne	Loads containing wood, metal, gypsum (drywall), corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations.
2. Type "A" Controlled Waste	\$270 per tonne	Loads containing corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations.
2. Type "B" Controlled Waste	\$270 per tonne	Loads containing wood or metal.
2. Type "A" & "B" Controlled Waste	\$400 per tonne	Loads containing Type "A" Controlled Waste (wood or metal) and Type "B" Controlled Waste (corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations).
3. Mattresses/Upholstered Furniture	\$11 12 each	Maximum 4
4. Clean Wood/Yard Waste	\$28 30 per tonne	Unpainted, (painted wood assessed at \$125 per tonne) Yard waste includes cuttings greater than 2" diameter
5. Tires >16"	\$11 12 each	Maximum 4. May be exempted if included in a product stewardship program, No rims permitted.
6. Sorted Recyclables	FREE	Materials that TMLRC actively manages for recycling, as posted at the landfill
7. Product Stewardship Materials	FREE	Materials that TMLRC actively manages for recycling on behalf of Product Stewardship programs, as posted at the landfill
8. Scrap metal	FREE	Clean; Advance permission may be required for bulky items. Includes all appliances.
9. Fine Garden Waste	FREE	Leaves and vegetation cuttings whose diameter cannot exceed 2 inches,
10. Septage/Sludge	\$72 80 per tonne	Septage and sludge from wastewater treatment plants and septic tanks. May be subjected to limits,

Type of Solid Waste	Fee*	Comments
11. Non-commercial loads containing asbestos** if securely packaged as per provincial and federal asbestos handling regulations.	\$125 135 per tonne plus handling costs.	Non-commercial loads containing asbestos as within a 24. hour period, five or less 38" X 60' or smaller 6 mil plastic bags with the bags properly tied off as per RDMW instructions Advance notice and approval must be provided for loads greater than 100kg. Handling costs may be incurred if immediate burial is required,
12. Commercial loads containing asbestos" if securely packaged as per provincial and federal asbestos handling regulations,	\$250 270 per tonne plus handling costs	Commercial loads containing asbestos is waste that exceeds the amount defined as Non-commercial. Advance notice and approval must be provided for loads greater than 100 kg, Handling costs may be incurred if immediate burial is required.
13. Commercial loads containing asbestos*that contain wood or metal debris that exceed 3 feet or 0.9 meters in length if securely packaged as per provincial and federal asbestos handling regulations.	\$350 per tonne plus handling costs	Advance notice and approval must be provided for loads greater than 100kg. Handling costs may be incurred if immediate burial is required
14. Loads containing asbestos* if disposed of in non-compliance with provincial and federal asbestos handling regulations.	\$500 per tonne plus handling costs	Improperly packaged loads with asbestos waste will be denied disposal at 7 Mile Landfill if identified prior to being unloaded. Handling costs may be incurred if any environmental remediation is required,
15. Clean Fill	\$7 8 per tonne if source within RDMW Boundary \$10 12 per tonne if source outside RDMW Boundary	Advance notice and approval must be provided to verify that it is suitable for immediate use as cover material. Fee may be waived if deemed beneficial for immediate use.
16. Contaminated soil (deposited for treatment at the landfill site)	\$14 16 per tonne if source within RDMW Boundary \$20 22 per tonne if source outside RDMW Boundary	Advance notice and approval must be provided. Will be handled and treated by specified agent of the RDMW.
17. Low Density Materials	Volume (m3) x tipping fee x .75	For bulky low-density items greater than 1 m3 such as foam, tanks etc. Based on targeted density of 750 kg/m3
18. Prohibited Waste	Charged as per above rates plus all Costs associated with any special handling or removal of prohibited waste	Includes improperly packaged asbestos, ignitable wastes, radioactive wastes, liquid wastes and waste prohibited by Provincial or Federal Legislation or Regulations.
18. Prohibited Waste	Charged as per above rates plus all Costs associated with any special handling or removal of prohibited waste	Includes radioactive wastes, liquid wastes and waste prohibited by Provincial or Federal Legislation or Regulations.
19. Unapproved waste from outside of RDMW boundaries	\$325 360 per tonne with minimum charge of \$150	
20. Weighing Service	\$12	
Type of Solid Waste	Fee*	Comments

Type of Solid Waste	Fee*	Comments
21. Dangerous Waste Items	\$300 per item and any costs associated with any special handling or removal of dangerous waste items	Items that pose an immediate risk to the health and safety of workers and public if disposed of unsafely (propane cylinders, flares, explosives, fire extinguishers, pressurized containers, ammunition, etc) are prohibited.



**REGIONAL DISTRICT OF MOUNT WADDINGTON
PLANNING & DEVELOPMENT SERVICES DEPARTMENT
MONTHLY REPORT**

TO: Board of Directors **FILE:** 315.05 **DATE:** March 15, 2022
FROM: June Kwon, Planning Assistant, Planning Department
SUBJECT: March 2022 Planning & Development Services Department Report

1. Subdivision:

Planning department will review following subdivision applications in the context of *OCP* and applicable bylaws.

- a) 2022-SUB-01-MI-Tynjala & Southern 265 3rd Street: referral request was made by the Ministry of Transportation and Infrastructure regarding 2 lot conventional subdivision of the Block "B" of Section 9 and 21, Malcolm Island, Rupert District, Plan, 8126-A.
- b) 2022-SUB-02-Buttle-District Lot 498: referral request was made by the Ministry of Transportation and Infrastructure regarding District Lot 498, Range 1, Coast District in Cracroft Island.

2. Site Permit:

- a) 2022-SP-29-MI: application received; construction of the primary dwelling unit in Sointula, Malcolm Island.
- b) 2022-SP-30-AB: application received; installation of the propane tank in Alder Bay RV Park and Marina; letter of confirmation from the Technical Safety BC has been obtained regarding the location of the tank and its setback in relation to existing buildings/structures.

3. Building Permit:

- a) 2022-BP-01-CH-Alexander-312 Harbour Road, Coal Harbour: building permit application in process; planning department received structural drawings including engineer's recommendations on the existing structural beam; planning department will forward the application with the structural drawings to the Building Official for the final confirmation.
- b) Planning department recently received the letter from the District of Port Hardy regarding the building inspection service agreement; It is recommended that the Building Inspection Contract be renewed for the period of two years from January 1st of 2022 to December 31st of 2023.

4. Development Variance Permit:

- a) 2021-DVP-02 McMath – 300 Winter Harbour Road: planning department conducted a site visit on 7th of March. As a result, a follow-up application report will be presented on 19th of April.

Respectfully Submitted,

June Kwon, Planning Assistant

Approved by

Greg Fletcher, MCIP



REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT

TO: BOARD
FROM: Greg Fletcher, Administrator
SUBJECT: **March, 2022 Finance Report**
DATE: March 10, 2022

The 2022 Financial Plan is included in the agenda package. No one attended or submitted comments at the public viewing of the draft budget held on March 8th. As a result, the related proposed annual rates and fees and utility bylaws are also on the agenda for adoption. The Operations Manager provided an additional report providing more background to the proposed solid waste 7 Mile rates and fees bylaw changes. After these bylaws are adopted, further information will be provided to the public by way of newsletters with utility bills for rural communities, and website and newspaper advertising for regional changes.

In tandem with inflationary increases, interest rates have again increased and some of the maturing low interest investments will be replaced with higher yielding holdings as they mature.

We are pleased to welcome Lisa Nicholson to the finance team. She will provide much needed additional resources to help Belinda Sinclair, Shelley MacEachern and Finance Consultant Debra Oakman followup on work arising from the budget and prepare for the annual audit.

Respectfully Submitted,

Greg Fletcher, Administrator



REGIONAL DISTRICT OF MOUNT WADDINGTON
Single Source Awards

TO: REGIONAL DISTRICT BOARD MEMBERS

FROM: Shelley MacEachern, Finance Clerk

DATE: March 02, 2022

Policy 2.2.2 Purchasing & Authorization Policy requires that instances where there has been a single source procurement above \$1000 or the lowest quote has not been accepted, the reasons shall be reported to the Board for information. Local preference policies or most value criteria may override accepting the lowest bid.

Single Source Procurements - February 2022

DATE	CHEQUE #	PAYABLE TO	AMOUNT	Description	Service
NIL	NIL	NIL	NIL	NIL	NIL



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1003

A Bylaw to Amend Regional District of Mount Waddington Sointula Sewer Regulations and Rates Bylaw No.455,1994

WHEREAS the Regional District of Mount Waddington has established rates and regulations for the operation of the Sointula Local Sewer Service;

AND WHEREAS it has been determined that the penalty clause in the Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No.455, requires updating;

NOW THEREFORE the Board of the Regional District of Mount Waddington in open meeting assembled enacts as follows:

1. Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No.455 is amended as follows:
 - a) Section 4. Building Sewers is hereby deleted and replaced with the following new 4. Building Sewers:

"4. BUILDING SEWERS

(4.1) The materials and workmanship employed in construction of any building sewer shall conform to the current edition of the British Columbia Plumbing Code (the "Code") except that a building sewer which exists at the adoption of this Bylaw need not conform to the Code if it does not, in the opinion of the Regional District's Engineer or a designate approved by the Regional District:

- (a) Constitutes a nuisance under Section 325 of the Local Government Act;
- (b) Permit the infiltration of surface or ground water into the sewer system.

(4.2) Where any part of a building sewer is extended or renewed the previously existing piping shall be brought to conformity with the Code.

(4.3) The minimum soil cover over any piping shall be one point five (1.5) feet except in the case of driveways it shall be three (3) feet. No piping shall be buried before it has been inspected and approved by the Regional District's Engineer or by a designate approved by the Regional District.

(4.4) Septic tanks which are taken out of service when connection is made to the sewer system shall be pumped out and backfilled with soil.

(4.5) Where any Owner or Occupier of lands wishes to connect his building sewer to the sewer service connection for his lands. or to the public sewer, the building sewer shall first be inspected and approved by the Regional District of Mount Waddington's Engineer or by a designate approved by the Regional District. Not less than 48 hours notice shall be provided for any inspection required.

(4.6) The work of connecting building sewers to sewer service connections shall be done only by the Regional District's employees, or its duly authorized agents.

(4.7) No footing drain, floor drain, or roof drain shall be connected to any building sewer or sewer service connection.

(4.8) The building sewer on each parcel of land shall be connected to its own sewer service connection, and no building sewer may be connected to the building sewer on an adjacent parcel of land.

(4.9) The building sewer for each structure shall be joined to the sewer connection in a manner that the sewage does not pass through any other building on the parcel of land.”

b) **THAT** Schedule “A” of the Sointula Sewer Rates and Regulations Bylaw No. 455 be replaced by “Schedule A”, attached.

2. This Bylaw be cited as “Regional District of Mount Waddington Sointula Sewer Connection and Fee Bylaw No.455, Amendment Bylaw No. 1003, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

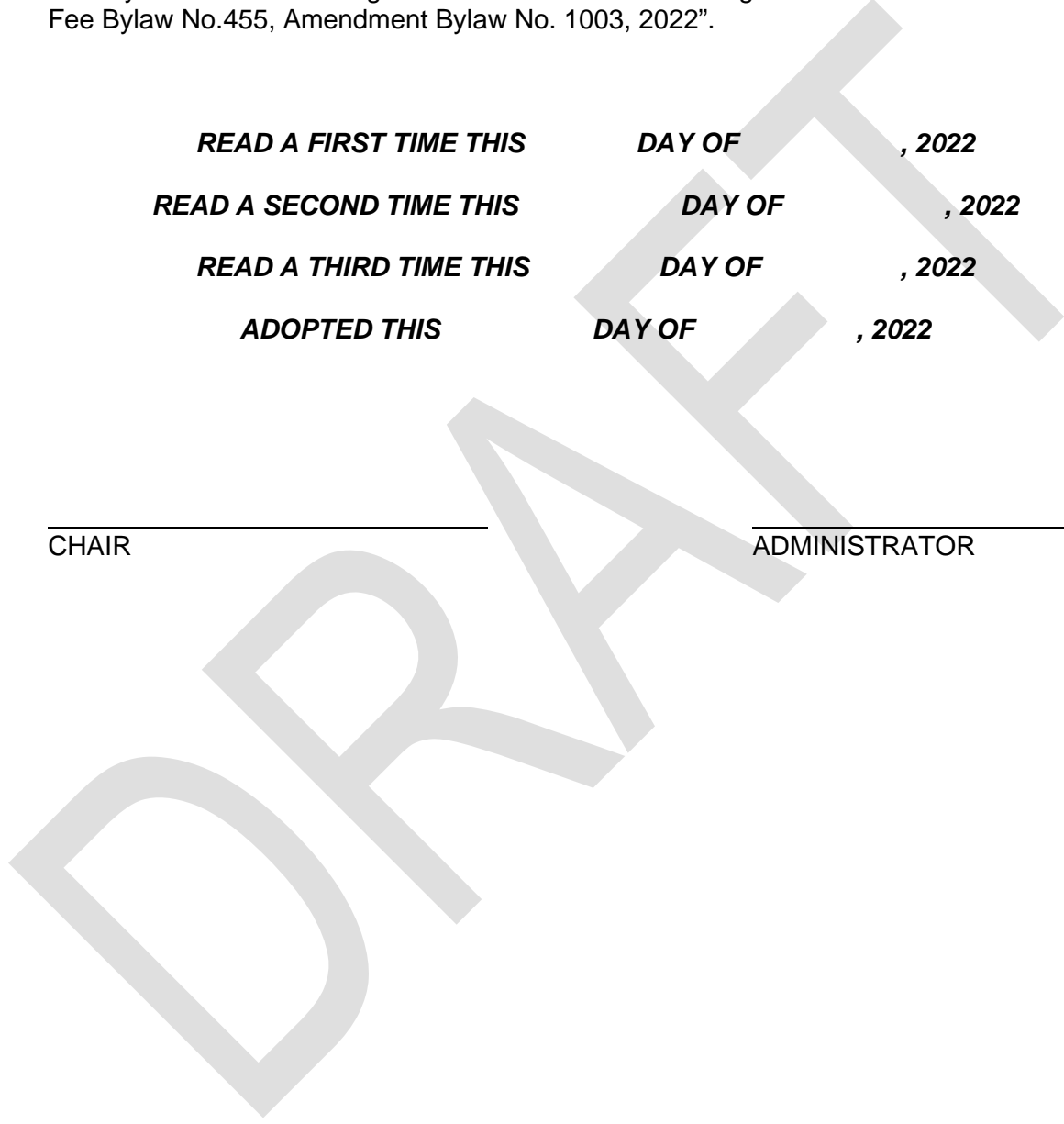
READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

CHAIR

ADMINISTRATOR





REGIONAL DISTRICT OF MOUNT WADDINGTON
Schedule 'A' Bylaw No. 1003
Application to Connect to the Sointula Sewer System

Applicant(s): _____ Check if applicant is property owner

Agents acting on behalf of owners must provide documentation of their delegated authority.

Mailing Address: _____

Property to be Connected: (Legal Description) _____

(Street Address) _____

Type of building(s): Residential Commercial _____
(DESCRIBE)

Number of units to be serviced: _____

- Site Plan Attached (REQUIRED)
- Certified Plumber Sign Off of Connection and Updating of all Building Sewers on Parcel to Current BC Plumbing Code standards and Sointula Sewer Connection and Fee Bylaw #455 Attached (REQUIRED)

New Connection Fee: \$2000

Additional Dwelling to Existing Connection: \$50

I/We, as owner(s), or as the owner's authorized agent, of the above described property make application, to connect the above described property to the Regional District of Mount Waddington's Sointula Sewer System. I/We submit the sum of \$_____ with the understanding that this connection fee will be refunded should the application be rejected. I/We undertake to be bound by the rules, regulations and bylaws of the Regional District of Mount Waddington's Sointula Sewer System and the BC Plumbing Code and to continuously pay sewer user fees as per Schedule C commencing when the sewer connection to the public system is undertaken.

The name and telephone number of the contractor who will undertake this work is:
Contractor Name: _____ Contractor Phone No. _____

I/We understand that the Regional District of Mount Waddington must pre-approve the contractor before work can be undertaken on the public system and that the connection must be inspected and approved by the Regional District of Mount Waddington's representative before backfilling can occur.

I/We understand that all construction costs associated with the connection, including excavation and materials, are the responsibility of the property owner.

Dated this ___ day of _____ 20__

Signature of Applicant

Witness to Applicant

<p>For Staff Use: Folio # _____</p> <p><input type="checkbox"/> House number assignment _____</p> <p>Zoning compliance: <input type="checkbox"/> No known issues at this time <input type="checkbox"/> See attached report</p> <p>Engineering Requirements:</p> <p><input type="checkbox"/> No concerns with proposed connection</p> <p><input type="checkbox"/> Permitted, subject to meeting additional conditions, attached</p> <p><input type="checkbox"/> Not Permitted due to inadequate system capacity</p> <p><input type="checkbox"/> Not Permitted due to required excessive length of pipe</p>	<p>Development Services Review:</p> <p>By: _____</p> <p>Date: _____, 20__</p> <hr/> <p>SEWER CONNECTION APPROVAL</p> <p>By: _____</p> <p>Date: _____, 20__</p>
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REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1003 - SCHEDULE "C"

1.0 DOMESTIC SERVICE TOLLS

1.1 DEFINITION

"Unit" means a self-contained dwelling consisting of a set of living quarters in which a person or group of persons reside or could reside.

1.2 TOLL

The following toll shall apply to each unit in single family dwellings, house trailers, duplexes, semi-detached residences, apartments, suites, or trailer parks, regardless of whether there is or is not a separate sewer service connection to each unit:

For each unit, for each year or portion thereof: \$191.00

2.0 COMMERCIAL SERVICE TOLLS

The following tolls shall apply to each of the following users:

Description of User	Tolls for each year
Schools: <i>for each school classroom</i>	\$200.00
Stores: <i>for each store</i>	\$200.00
Restaurants:	\$200.00
Garages and Repair Shops: <i>for each garage or repair shop</i>	\$200.00
Offices: <i>for each office premise</i>	\$200.00
Halls: <i>for each hall/hotels for each room</i>	\$95.50
All other Commercial Users including Sani-Station:	\$200.00
Sani-Station	\$200.00
	Per Use
Trucked Septic Waste	\$0.16
<i>Tipping Fee per gallon</i>	
<i>Call out fee per load for Sewer System Operator</i>	\$52.50



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1004

Regional District of Mount Waddington 2022 – 2026 Five Year Financial Plan

The Board of the Regional District of Mount Waddington in open meeting assembled enacts as follows:

- 1) Schedule “A” attached hereto and made part of this Bylaw is hereby declared the Five Year Financial Plan of the Regional District of Mount Waddington for the period 2022 through 2026.
- 2) The Financial Plan shall come into force in respect of the year 2022.
- 3) This Bylaw may be cited for all purposes as the “Regional District of Mount Waddington 2022 – 2026 Five Year Financial Plan Bylaw No. 1004, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

CHAIR

ADMINISTRATOR

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Schedule A - 2022 to 2026 Financial Plan Bylaw, 2022, No. 1004

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REGIONALLY FUNDED SERVICES

General Government

Regional Emergency Planning

Parks

Consolidated Planning

E-911

Economic Development

Solid Waste

DRAFT

	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Regionally Funded Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(1,810,021)	(1,821,971)	(1,899,200)	(1,940,620)	(1,980,524)	(2,020,693)	(2,056,577)
Fees & charges	(645,300)	(746,675)	(691,600)	(705,390)	(719,390)	(733,804)	(748,436)
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	-	-	-	-	-	-	-
Other revenue	(602,200)	(827,096)	(630,100)	(566,560)	(576,907)	(584,343)	(591,970)
Transfers from other governments	(372,286)	(369,480)	(1,111,660)	(1,842,000)	(212,000)	(212,000)	(212,000)
Other contributions	-	(508,761)	-	-	-	-	-
MFA actuarial adjustments on debt	-	(48,355)	-	-	-	-	-
Total Revenues:	(3,429,807)	(4,322,337)	(4,332,560)	(5,054,570)	(3,488,821)	(3,550,840)	(3,608,982)
Expenses:							
Regular operating expenses	3,296,562	3,105,731	4,717,050	3,368,303	3,459,496	3,518,527	3,579,093
Non-TCA projects/capital	361,615	2,500	125,000	2,000	7,000	7,000	7,000
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	3,658,177	3,108,231	4,842,050	3,370,303	3,466,496	3,525,527	3,586,093
Net expenses/(revenues)	228,370	(1,214,107)	509,490	(1,684,267)	(22,325)	(25,313)	(22,890)
Allocations:							
Transfers to(from) Reserves	(95,505)	(463,209)	28,655	831,166	35,014	38,356	40,735
Transfers to(from) Non-stat Reserves	(472,370)	430,173	(768,145)	(1,141,899)	(92,689)	(2,043,043)	(147,845)
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	339,505	544,235	230,000	1,995,000	80,000	2,030,000	130,000
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(702,908)	-	-	-	-	-

DRAFT

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
General Govt. Admin. Summary							
(With COVID Restart application applied)							
Revenue	(988,000)	(948,511)	(1,025,400)	(1,997,800)	(1,013,500)	(1,029,500)	(1,045,800)
Expenses	937,555	825,316	1,074,790	1,084,170	1,106,022	1,132,911	1,161,062
Allocations - Internal transfers	50,445	-	(49,390)	913,630	(92,522)	(103,411)	(115,262)
Projects/Capital funding	(45,000)	(407,872)	(75,000)	(1,000,000)	(35,000)	(35,000)	(35,000)
Projects/Capital cost	45,000	407,872	75,000	1,000,000	35,000	35,000	35,000
	-	(123,195)	-	-	-	-	-
Revenue - Operating	0.00%		7.81%	2.00%	2.01%	2.00%	2.00%
Property Taxes	(602,900)	(602,900)	(650,000)	(663,000)	(676,300)	(689,800)	(703,600)
Grant in Lieus	(11,200)	(23,150)	(11,400)	(11,600)	(11,800)	(12,000)	(12,200)
Grants	(272,000)	(226,800)	(255,000)	(1,212,000)	(212,000)	(212,000)	(212,000)
Other Revenue	(5,100)	(889)	(5,200)	(5,300)	(5,400)	(5,500)	(5,600)
Interest Penalty	(6,500)	(4,472)	(5,000)	(5,100)	(5,200)	(5,300)	(5,400)
Admin fees charged to Hospital	(90,300)	(90,300)	(98,800)	(100,800)	(102,800)	(104,900)	(107,000)
Total	(988,000)	(948,511)	(1,025,400)	(1,997,800)	(1,013,500)	(1,029,500)	(1,045,800)
Expenses - Legislative							
Directors Remuneration	145,000	165,008	152,300	155,300	158,400	161,600	164,800
Directors Benefits	2,500		2,600	2,700	2,800	2,900	3,000
Board Meeting Expenses	13,800	8,959	21,600	22,000	22,400	22,800	23,300
Conferences & Travel	6,500	2,717	6,600	6,700	6,800	6,900	7,000
Grant in Aids	90,000	80,000	91,800	93,600	95,500	97,400	99,300
Board General Expenses	10,000	2,948	10,200	10,300	10,400	10,400	10,401
Total	267,800	259,633	285,100	290,600	296,300	302,000	307,801
Expenses- Administrative							
Wages	605,000	576,737	700,000	714,000	728,300	744,300	760,700
Staff Benefits	140,000	123,871	160,000	163,200	166,500	169,800	173,200
Staff Expenses	24,000	14,036	30,000	30,600	31,200	31,800	32,400
Utilities	8,200	6,370	8,600	8,800	9,000	9,200	9,400
Telephone	12,000	6,666	12,200	12,400	12,600	12,900	13,200
Postage & Courier	6,000	2,728	6,100	6,200	6,300	6,400	6,500
Office Cleaning	9,000	9,880	10,000	10,200	10,400	10,600	10,800
Advertising & Website	4,000	6,149	6,000	6,100	6,200	6,300	6,400
Bank Charges	7,000	7,966	7,500	7,700	7,900	8,100	8,300
Office Supplies	8,700	7,655	9,000	9,200	9,400	9,600	9,800
Photocopy	4,500	3,512	5,000	5,100	5,200	5,300	5,400
Insurance: Liability	15,000	14,492	15,300	15,600	15,900	16,200	16,500
Insurance: Property	1,200	3,597	4,000	1,400	1,500	1,600	1,601
Legal & Audit Fees	40,000	38,543	40,800	41,600	42,400	43,200	44,100
Memberships & Subscriptions	3,100	871	3,200	3,300	3,400	3,500	3,600
Vehicle Costs	8,000	2,063	8,200	8,400	8,600	8,800	9,000
Miscellaneous	5,100	4,553	5,200	5,300	5,400	5,500	5,600
Maintenance Bldgs. & Grounds	15,000	4,777	15,200	15,400	15,600	15,800	16,000
Maintenance Equipment	6,100	1,929	6,200	6,300	6,400	6,500	6,600
IT	40,000	23,918	40,800	30,000	30,600	31,200	31,800
Allocations to other service areas	(292,145)	(294,630)	(303,610)	(307,230)	(313,078)	(315,689)	(317,640)
Total	669,755	565,683	789,690	793,570	809,722	830,911	853,261
Internal Transfers - Operating							
Transfers from Statutory/Cap Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	20,000	-	-	-	-
Transfers to Statutory/Cap Reserves	-	-	-	800,000	-	-	-
Transfers to Non-stat Reserves	50,445	-	(69,390)	113,630	(92,522)	(103,411)	(115,262)
Total	50,445	-	(49,390)	913,630	(92,522)	(103,411)	(115,262)
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(45,000)	-	(75,000)	(1,000,000)	(35,000)	(35,000)	(35,000)
Grants	-	-	-	-	-	-	-
Other contributions	-	(407,872)	-	-	-	-	-
Total	(45,000)	(407,872)	(75,000)	(1,000,000)	(35,000)	(35,000)	(35,000)
Projects/Capital -Costs							
Non-TCA	45,000	2,500	-	-	5,000	5,000	5,000
TCA	-	405,372	75,000	1,000,000	30,000	30,000	30,000
Total	45,000	407,872	75,000	1,000,000	35,000	35,000	35,000

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Regional Emergency Planning							
With COVID Restart							
Revenue	(68,100)	(74,678)	(40,000)	(40,800)	(41,600)	(42,400)	(43,200)
Expenses	65,100	37,597	35,700	36,300	37,000	37,700	38,400
Allocations - Internal transfers	3,000	38,228	4,300	4,500	4,600	4,700	4,800
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	1,146	-	-	-	-	-
Revenue - Operating	0%		4.8%	2.0%	1.9%	1.9%	1.9%
Property Taxes	(38,100)	(38,100)	(40,000)	(40,800)	(41,600)	(42,400)	(43,200)
Other Grants	(30,000)	(35,681)	-	-	-	-	-
Other Revenue		(897)					
Total	(68,100)	(74,678)	(40,000)	(40,800)	(41,600)	(42,400)	(43,200)
Expenses - Operating							
Administration	3,000	3,000	3,100	3,200	3,300	3,400	3,500
Plan development	1,000	-	1,000	1,000	1,000	1,000	1,000
Emergency co-ordinator	14,000	8,318	14,300	14,600	14,900	15,200	15,500
Committee expenses	2,000	233	2,000	2,000	2,000	2,000	2,000
Emergency exercises/training	12,100	11,059	12,300	12,500	12,800	13,100	13,400
Emergency response	31,000	12,921	1,000	1,000	1,000	1,000	1,000
Communications	1,200	1,280	1,200	1,200	1,200	1,200	1,200
Miscellaneous	800	786	800	800	800	800	800
Total	65,100	37,597	35,700	36,300	37,000	37,700	38,400
Internal Transfers - Operating							
Transfers to Non-stat Reserves	3,000	38,228	4,300	4,500	4,600	4,700	4,800
Total	3,000	38,228	4,300	4,500	4,600	4,700	4,800
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Parks							
Revenue	(242,400)	(270,274)	(267,100)	(252,200)	(257,300)	(262,600)	(264,000)
Expenses	227,950	266,594	235,100	240,100	244,900	249,700	254,600
Allocations	14,450	-	32,000	12,100	12,400	12,900	9,400
Projects/Capital funding	(224,505)	(134,505)	(80,000)	-	-	-	-
Projects/Capital cost	224,505	134,505	80,000	-	-	-	-
	-	(3,681)	-	-	-	-	-
Revenue - Operating	0.0%		1.9%	2.1%	2.0%	2.0%	0.0%
Property Taxes	(175,400)	(175,400)	(178,800)	(182,600)	(186,400)	(190,300)	(190,300)
Other Revenue			(20,000)				
Contracting revenue	-	-	-	-	-	-	-
Reservation for campsites	(7,000)	(5,994)	(7,100)	(7,200)	(7,300)	(7,400)	(7,500)
User fees - Bere Point	(45,000)	(62,427)	(45,900)	(46,800)	(47,700)	(48,700)	(49,700)
User fees - Link River	(15,000)	(26,453)	(15,300)	(15,600)	(15,900)	(16,200)	(16,500)
Interest revenue							
Other Revenue							
Total	(242,400)	(270,274)	(267,100)	(252,200)	(257,300)	(262,600)	(264,000)
Expenses - Operating							
Wages	96,000	87,956	97,900	99,900	101,900	103,900	106,000
Staff Benefits	24,000	35,568	24,500	25,000	25,500	26,000	26,500
Staff Expenses	3,000	915	3,100	3,200	3,300	3,400	3,500
Hydro		-	2,000	2,100	2,100	2,100	2,100
Campground Expenses	42,000	67,104	42,800	43,700	44,600	45,500	46,400
Administration	30,000	30,000	30,600	31,200	31,800	32,400	33,000
Telephone	600	249	600	600	600	600	600
Vehicle Costs	14,300	27,679	14,600	14,900	15,200	15,500	15,800
General O&M	20,000	23,789	20,400	20,800	21,200	21,600	22,000
Miscellaneous	3,000	1,554	3,100	3,200	3,300	3,400	3,500
Vehicle Charge outs	400	400	-	-	-	-	-
Insurance	1,850	440	1,900	2,000	2,000	2,000	2,000
Transaction expenses	4,000	2,140	5,000	5,100	5,200	5,300	5,400
Allocations to other service areas	(11,200)	(11,200)	(11,400)	(11,600)	(11,800)	(12,000)	(12,200)
Total	227,950	266,594	235,100	240,100	244,900	249,700	254,600
Internal Transfers - Operating							
Transfers from Statutory/Cap Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory/Cap Reserves	2,000	-	2,000	3,000	3,000	3,000	3,001
Transfers to Non-stat Reserves	12,450	-	30,000	9,100	9,400	9,900	6,399
Transfer to/from Surplus							
Total	14,450	-	32,000	12,100	12,400	12,900	9,400
Projects/Capital - Funding							
Transfers from Statutory/Cap Reserves	(134,505)	(134,505)	-	-	-	-	-
Transfers from Non-stat Reserves	(90,000)	-	(80,000)	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	(224,505)	(134,505)	(80,000)	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	224,505	134,505	80,000	-	-	-	-
Total	224,505	134,505	80,000	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

**SCHEDULE A BYLAW No. 1004
March 15, 2022**

Consolidated Planning	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(167,000)	(165,453)	(166,600)	(166,700)	(166,800)	(166,900)	(167,000)
Expenses	188,686	126,011	116,000	110,470	145,000	147,400	149,801
Allocations - Internal transfers	(21,686)	39,443	50,600	56,230	21,800	19,500	17,199
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
Revenue - Operating	0.0%		-0.3%	0.0%	0.0%	0.0%	0.0%
Property Taxes	(160,500)	(160,500)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)
Other Grants	-	-	-	-	-	-	-
Other Revenue	(6,500)	(4,953)	(6,600)	(6,700)	(6,800)	(6,900)	(7,000)
Total	(167,000)	(165,453)	(166,600)	(166,700)	(166,800)	(166,900)	(167,000)
Expenses - Administrative							
Manager Wages	115,500	73,128	-	-	80,000	81,600	83,200
Manager Benefits	26,000	19,825	-	-	20,000	20,400	20,800
Staff Development	7,000	2,000	7,000	7,000	7,000	7,000	7,000
Meetings / Seminars	2,500	-	2,500	2,500	2,500	2,500	2,500
Planning & Ops Assistant Wages	21,000	18,125	75,000	76,500	15,000	15,300	15,600
Planning & Ops Assistant Benefits	7,500	2,990	15,000	7,970	4,000	4,100	4,200
Administration	8,800	8,800	11,300	11,500	11,700	11,900	12,100
Cell phone	960	1,292	1,200	1,200	1,200	1,200	1,200
Advertising - Legal notices	2,000	3,177	2,000	2,000	2,000	2,000	2,000
Office Supplies	1,000	383	1,000	1,000	1,000	1,000	1,000
Mapping/GIS	13,000	9,573	13,000	13,000	13,000	13,000	13,001
Vehicle Allocation	500	500	500	500	500	500	500
Advisory Commission Expenses	1,300	14	1,300	1,300	1,300	1,300	1,300
Info Services (BC Online/myLTSA)	500	300	500	500	500	500	500
Crown Tenure Fees	500	400	500	500	500	500	500
Legal Fees (BC Planning Law Guide)	2,000	578	2,000	2,000	2,000	2,000	2,000
Miscellaneous (Professional Dues)	1,500	3,026	1,500	1,500	1,500	1,500	1,500
Allocation - from CH Building Inspection	(100)	(100)	(100)	(100)	(100)	(100)	(100)
Allocation - From 911 & other	(22,774)	(18,000)	(18,200)	(18,400)	(18,600)	(18,800)	(19,000)
Total	188,686	126,011	116,000	110,470	145,000	147,400	149,801
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(21,686)	39,443	50,600	56,230	21,800	19,500	17,199
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Transfer to/from Surplus	-	-	-	-	-	-	-
Total	(21,686)	39,443	50,600	56,230	21,800	19,500	17,199
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

E-911	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(100,721)	(100,721)	(105,000)	(110,000)	(116,000)	(122,000)	(127,000)
Expenses	118,721	118,248	115,345	118,834	120,986	123,644	126,266
Allocations - Internal transfers	(18,000)	(17,527)	(10,345)	(8,834)	(4,986)	(1,644)	734
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
Revenue - Operating	9.48%		4.25%	4.76%	5.45%	5.17%	4.10%
Property Taxes	(100,721)	(100,721)	(105,000)	(110,000)	(116,000)	(122,000)	(127,000)
Total	(100,721)	(100,721)	(105,000)	(110,000)	(116,000)	(122,000)	(127,000)
Expenses - Operating							
E911 Membership	97,321	97,848	93,745	97,034	98,986	101,444	103,866
Travel	1,000	-	1,000	1,000	1,000	1,000	1,000
Administration	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Planning	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-
Allocations to other service areas	18,000	18,000	18,200	18,400	18,600	18,800	19,000
Total	118,721	118,248	115,345	118,834	120,986	123,644	126,266
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(18,000)	(17,527)	(10,345)	(8,834)	(4,986)	(1,644)	734
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	(18,000)	(17,527)	(10,345)	(8,834)	(4,986)	(1,644)	734
Net Operating	-	-	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

Economic Development	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(504,186)	(894,374)	(1,286,960)	(386,760)	(393,875)	(397,721)	(401,643)
Expenses	457,700	477,819	1,700,075	380,739	386,670	389,171	391,721
Allocations - Internal transfers	46,486	416,555	(413,115)	6,021	7,205	8,550	9,922
Projects/Capital funding	(179,615)	(4,358)	-	-	-	-	-
Projects/Capital cost	179,615	4,358	-	-	-	-	-
	-	-	-	-	-	-	-
Revenue - Operating	0.00%		2.96%	3.96%	2.19%	2.00%	102.00%
Property Taxes	(175,800)	(175,800)	(181,000)	(188,160)	(192,275)	(196,121)	(200,043)
Other Grants	(100,286)	(426,650)	(856,660)	-	-	-	-
Other Revenue	(90,800)	(142,680)	(53,600)	-	-	-	-
Municipal Hotel Tax	(96,918)	(100,889)	(139,100)	(141,200)	(143,300)	(143,300)	(143,300)
Rural Hotel Tax	(40,382)	(48,355)	(56,600)	(57,400)	(58,300)	(58,300)	(58,300)
Total	(504,186)	(894,374)	(1,286,960)	(386,760)	(393,875)	(397,721)	(401,643)
Expenses - Operating							
Wages	117,800	116,850	120,156	122,559	125,010	127,511	130,061
Staff Benefits	12,000	8,032	12,000	12,000	12,000	12,000	12,000
Staff Expenses (Development)	4,100	519	4,200	4,300	4,400	4,400	4,400
Administration	18,900	18,900	19,300	19,700	20,100	20,100	20,100
Telephone	1,000	412	1,000	1,000	1,000	1,000	1,000
Vehicle Costs	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Miscellaneous	2,000	2,793	2,000	2,000	2,000	2,000	2,000
Memberships & Subscriptions	4,500	3,825	7,370	4,500	4,500	4,500	4,500
First Nations relations	2,000	108	2,000	2,000	2,000	2,000	2,000
Promotion & Projects	159,700	241,931	1,337,829	7,500	7,500	7,500	7,500
Technical research	600	-	600	600	600	600	600
Committee expenses	800	-	800	800	800	800	800
Regional tourism support	8,000	-	8,000	8,000	8,000	8,000	8,000
MRDT support (TAVI) Mun	96,918	68,392	139,100	141,200	143,300	143,300	143,300
MRDT support (TAVI) Rural	32,306	38,684	45,400	46,100	46,800	46,800	46,800
Rural tourism action grants	8,076	-	11,320	11,480	11,660	11,660	11,660
Allocations to other service areas	(12,000)	(23,627)	(12,000)	(4,000)	(4,000)	(4,000)	(4,000)
Total	457,700	477,819	1,700,075	380,739	386,670	389,171	391,721
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	42,168	-	-	-	-	-
Transfers to Non-stat Reserves	46,486	374,387	(413,115)	6,021	7,205	8,550	9,922
Total	46,486	416,555	(413,115)	6,021	7,205	8,550	9,922
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(179,615)	(4,358)	-	-	-	-	-
Total	(179,615)	(4,358)	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	179,615	-	-	-	-	-	-
TCA	-	4,358	-	-	-	-	-
Total	179,615	4,358	-	-	-	-	-

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Solid Waste							
Revenue	(1,359,400)	(1,460,454)	(1,441,500)	(2,100,310)	(1,499,746)	(1,529,719)	(1,560,340)
Expenses	1,300,850	1,254,147	1,440,040	1,397,690	1,418,918	1,438,002	1,457,243
Allocations - Internal transfers	58,550	37,000	(198,540)	72,620	80,828	91,717	103,096
Projects/Capital funding	(252,000)	-	-	(367,000)	(52,000)	(2,002,000)	(102,000)
Projects/Capital cost	252,000	-	200,000	997,000	52,000	2,002,000	102,000
	-	(169,307)	-	-	-	-	-
REVENUE - Operating	0.00%	0.00%	5.06%	2.00%	2.00%	2.00%	2.00%
Property Taxes	(545,400)	(545,400)	(573,000)	(584,460)	(596,149)	(608,072)	(620,234)
Other Grants	-	-	-	(630,000)	-	-	-
Other Revenue	(80,000)	(78,999)	(82,000)	(83,640)	(85,313)	(87,019)	(88,759)
User fees - First Nations	(88,000)	(88,100)	(92,500)	(94,350)	(96,237)	(98,162)	(100,125)
Tipping Fees	(400,000)	(473,401)	(432,000)	(440,640)	(449,453)	(458,442)	(467,611)
Recycling Revenues	(126,000)	(162,463)	(126,000)	(128,500)	(131,100)	(133,700)	(136,400)
Composting Revenue	(120,000)	(112,091)	(136,000)	(138,720)	(141,494)	(144,324)	(147,211)
Total	(1,359,400)	(1,460,454)	(1,441,500)	(2,100,310)	(1,499,746)	(1,529,719)	(1,560,340)
EXPENSES							
Expenses Landfill Operating contract							
Basic Contract Fee	247,000	247,883	276,640	261,820	261,820	261,820	261,820
Tonnage bonus >6500 tonnes	39,400	44,158	43,900	41,764	41,764	41,764	41,764
Compaction bonus	14,300	12,350	15,750	15,158	15,158	15,158	15,158
Soils Ratio Bonus	14,300	12,350	15,750	15,158	15,158	15,158	15,158
Sub Total	315,000	316,741	352,040	333,900	333,900	333,900	333,900
Other Landfill Operating							
Wages	235,000	208,221	240,000	244,800	249,700	254,700	259,800
Staff Benefits	70,000	59,569	72,000	73,400	74,900	76,400	77,900
Staff Expenses	2,500	4,581	4,500	2,500	2,500	2,500	2,500
Administration	108,100	108,100	112,000	112,500	114,800	114,800	114,800
Utilities	25,000	24,000	25,000	25,500	26,000	26,500	27,000
Telephone	500	711	500	500	500	500	500
Supplies, Drinking Water	7,000	4,727	7,000	7,100	7,200	7,300	7,400
Tools Equip Minor Capital	1,600	1,673	2,000	2,040	2,081	2,122	2,165
O&M, Insurance and Freight	18,000	40,905	42,000	42,800	43,700	44,600	45,500
Vehicle Costs	25,000	15,110	20,000	20,400	20,800	21,200	21,600
Advertising, Promo, Banking, Misc	5,000	4,070	5,000	5,100	5,200	5,300	5,400
Recycling Expenses	228,950	209,594	270,000	271,130	276,543	281,955	287,368
Composting Expenses	120,000	129,486	136,000	138,720	141,494	144,324	147,211
Landfill Developments Works							
Maintenance Bldgs & Grds	4,100	853	4,000	4,100	4,200	4,300	4,400
Maintenance Equipment	5,100	11,685	15,000	15,300	15,600	15,900	16,200
Landfill consulting	24,000	30,249	25,000	25,500	26,000	26,500	27,000
Leachate Consulting	-	28,815	37,000	-	-	-	-
Leachate system maintenance	15,000	16,160	16,000	16,300	16,600	16,900	17,200
Leachate testing/consulting (Lab)	40,000	19,983	25,000	25,500	26,000	26,500	27,000
Costs other centres							
Landfill Development Costs and O&M	25,000	-	10,000	10,200	10,400	10,600	10,800
Allocations to other service areas	26,000	18,913	20,000	20,400	20,800	21,200	21,600
Total Operating Expenses	1,300,850	1,254,147	1,440,040	1,397,690	1,418,918	1,438,002	1,457,243
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	(235,540)	-	-	-	-
Transfers from Non-stat Reserves	-	-	37,000	-	-	-	-
Transfers to Statutory Reserves	37,000	37,000	37,000	37,000	37,000	37,000	37,000
Transfers to Non-stat Reserves	21,550	-	-	35,620	43,828	54,717	66,096
Total	58,550	37,000	(198,540)	72,620	80,828	91,717	103,096
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(252,000)	-	-	(367,000)	(52,000)	(2,002,000)	(102,000)
Total	(252,000)	-	-	(367,000)	(52,000)	(2,002,000)	(102,000)
Projects/Capital - Costs							
Non-TCA	137,000	-	125,000	2,000	2,000	2,000	2,000
TCA	115,000	-	75,000	995,000	50,000	2,000,000	100,000
Total	252,000	-	200,000	997,000	52,000	2,002,000	102,000

SEMI - REGIONALLY FUNDED SERVICES

Service	Electoral Area Participants	First Nations (by agreement)
Mount Waddington Transit	Area A, Portion of Area B, Area C, Area D	Kwakiutl, Quatsino, Namgis
Electoral Area Administration	Area A, Area B, Area C, Area D	
Vancouver I. Regional Library	Area A, Area B, Area C, Area D	
Chilton Regional Arena	Portion of Area C, Area D	
Community Recreation	Area A, Area B, Area C, Area D	
Heritage	Area A, Area B, Area C, Area D	

	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Semi- Regionally Funded Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(872,800)	(872,800)	(900,970)	(931,251)	(959,504)	(987,948)	(1,001,687)
Fees & charges	(136,500)	(138,371)	(461,000)	(70,000)	(71,400)	(72,800)	(74,300)
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	-	-	(90,000)	(122,700)	(117,900)	(117,900)	(117,900)
Other revenue	(99,480)	(81,429)	(44,566)	(53,200)	(54,400)	(54,600)	(54,800)
Transfers from other governments	-	-	(10,800)	(10,800)	(10,800)	(10,800)	(10,800)
Other contributions	(24,600)	(24,570)	(29,800)	(31,946)	(34,227)	(36,343)	(36,343)
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(1,133,380)	(1,117,170)	(1,537,136)	(1,219,897)	(1,248,231)	(1,280,391)	(1,295,830)
Expenses:							
Regular operating expenses	1,040,907	964,551	1,130,650	1,171,429	1,186,617	1,211,722	1,220,073
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	1,040,907	964,551	1,130,650	1,171,429	1,186,617	1,211,722	1,220,073
Net expenses/(revenues)	(92,473)	(152,619)	(406,486)	(48,468)	(61,614)	(68,669)	(75,757)
Allocations:							
Transfers to(from) Reserves	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Transfers to(from) Non-stat Reserves	(93,027)	(79,537)	(268,514)	(21,532)	(8,386)	(1,331)	5,756
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	155,500	106,011	665,000	40,000	40,000	40,000	40,000
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(96,145)	20,000	-	-	-	(1)

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Transit							
Revenue	(351,374)	(352,870)	(356,566)	(358,146)	(377,027)	(395,743)	(397,442)
Expenses	342,374	318,498	387,300	409,268	411,856	423,459	423,459
Allocations - Internal transfers	9,000	34,372	(30,734)	(51,122)	(34,829)	(27,716)	(26,017)
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Revenue - Operating	4.00%		5.0%	5.4%	6.0%	5.7%	0.0%
Property Taxes	(225,900)	(225,900)	(237,200)	(250,000)	(265,000)	(280,000)	(280,000)
First Nation contributions	(24,600)	(24,570)	(25,800)	(27,946)	(30,227)	(32,343)	(32,343)
User Fees	(50,000)	(59,371)	(65,000)	(70,000)	(71,400)	(72,800)	(74,300)
Other Grants	(42,874)	(34,265)	(18,566)	-	-	-	-
Other Revenue	(8,000)	(8,764)	(10,000)	(10,200)	(10,400)	(10,600)	(10,800)
Total	(351,374)	(352,870)	(356,566)	(358,146)	(377,027)	(395,743)	(397,442)
Expenses - Operating							
Administration	25,000	25,000	26,000	26,000	26,500	27,000	27,000
VTN	41,000	35,417	52,000	42,000	42,800	43,700	43,700
BCT	218,000	221,547	256,300	272,821	272,800	281,000	281,000
Miscellaneous	1,500	2,261	1,500	1,500	1,500	1,500	1,500
BCT - new bus lease	55,374	34,335	50,000	65,447	66,756	68,759	68,759
Insurance	1,500	(62)	1,500	1,500	1,500	1,500	1,500
Total	342,374	318,498	387,300	409,268	411,856	423,459	423,459
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	(30,734)	(51,122)	(34,829)	(27,716)	(26,017)
Transfers to Non-stat Reserves	9,000	34,372	-	-	-	-	-
Total	9,000	34,372	(30,734)	(51,122)	(34,829)	(27,716)	(26,017)
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-

Electoral Area Administration	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(13,500)	(13,500)	(13,770)	(14,045)	(14,326)	(14,613)	(14,905)
Expenses	11,800	2,570	29,500	13,200	13,400	13,400	13,691
Allocations - Internal transfers	1,700	-	(15,730)	845	926	1,213	1,214
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	(10,930)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(13,500)	(13,500)	(13,770)	(14,045)	(14,326)	(14,613)	(14,905)
Other Revenue	-	-	-	-	-	-	-
Total	(13,500)	(13,500)	(13,770)	(14,045)	(14,326)	(14,613)	(14,905)
Expenses Administrative							
Administration	1,300	1,300	1,500	1,500	1,500	1,500	1,500
Courses & conferences	8,500	-	9,000	9,700	9,900	9,900	10,191
Memberships	2,000	587	2,000	2,000	2,000	2,000	2,000
Elections	-	-	17,000	-	-	-	-
Other	-	683	-	-	-	-	-
Total	11,800	2,570	29,500	13,200	13,400	13,400	13,691
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	(17,230)	-	-	-	-
Transfers to Non-stat Reserves	1,700	-	1,500	845	926	1,213	1,214
Total	1,700	-	(15,730)	845	926	1,213	1,214
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

Library	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(176,000)	(176,000)	(179,500)	(183,100)	(186,800)	(190,500)	(194,300)
Expenses	175,783	175,783	165,900	175,700	179,200	182,800	182,800
Allocations - Internal transfers	217	113	13,600	7,400	7,600	7,700	11,500
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	(104)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(176,000)	(176,000)	(179,500)	(183,100)	(186,800)	(190,500)	(194,300)
Total	(176,000)	(176,000)	(179,500)	(183,100)	(186,800)	(190,500)	(194,300)
Expenses - Operating							
Membership	171,983	171,983	162,000	171,700	175,100	178,600	178,600
Administration	3,800	3,800	3,900	4,000	4,100	4,200	4,200
Misc	-	-	-	-	-	-	-
Total	175,783	175,783	165,900	175,700	179,200	182,800	182,800
Internal Transfers - Operating							
Transfers to Non-stat Reserves	217	113	13,600	7,400	7,600	7,700	11,500
Total	217	113	13,600	7,400	7,600	7,700	11,500

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

**SCHEDULE A BYLAW No. 1004
March 15, 2022**

Arena	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(562,500)	(554,400)	(966,800)	(644,106)	(649,578)	(659,035)	(668,682)
Expenses	483,000	442,600	510,800	555,011	563,811	573,713	581,773
Allocations - Internal transfers	30,000	30,000	60,000	89,095	85,767	85,322	86,909
Projects/Capital funding	(88,500)	(90,000)	(269,000)	(40,000)	(40,000)	(40,000)	(40,000)
Projects/Capital cost	138,000	94,000	665,000	40,000	40,000	40,000	40,000
	-	(77,800)	-	-	-	-	-
Revenue - Operating	0.0%		3.0%	3.0%	2.0%	2.0%	2.0%
Property Taxes	(437,000)	(437,000)	(450,000)	(463,606)	(472,878)	(482,335)	(491,982)
Other Grants	-	-	(396,000)	-	-	-	-
Other Revenue	(16,000)	(16,000)	-	-	-	-	-
Trading revenue	(84,500)	(77,000)	(90,000)	(122,700)	(117,900)	(117,900)	(117,900)
Concession revenue	(12,200)	(11,600)	(16,000)	(43,000)	(44,000)	(44,000)	(44,000)
School District Heat	(10,800)	(10,800)	(10,800)	(10,800)	(10,800)	(10,800)	(10,800)
Broughton Curling Club	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Total	(562,500)	(554,400)	(966,800)	(644,106)	(649,578)	(659,035)	(668,682)
Expenses - Operating							
Wages	275,000	241,600	265,000	307,700	313,900	320,178	326,582
Staff Benefits	70,000	60,000	65,000	79,600	81,200	82,824	84,480
Staff Expenses	5,000	3,200	5,000	5,000	5,000	5,000	5,000
Administration	24,500	24,500	25,000	25,500	26,000	26,000	26,000
Telephone	3,500	2,700	3,000	4,200	4,200	4,200	4,200
Hydro	40,000	42,000	42,000	36,000	36,000	37,000	37,000
Utilities	6,000	4,400	6,000	6,000	6,000	6,000	6,000
Cleaning/janitor	3,500	3,100	5,000	2,511	2,511	2,511	2,511
Office supplies	3,000	2,000	5,000	3,000	3,000	3,000	3,000
Insurance	13,000	11,100	13,800	14,000	14,000	15,000	15,000
Permit & Licences	1,500	3,000	3,000	1,500	1,500	1,500	1,500
Miscellaneous	3,500	1,800	3,000	3,000	3,000	3,000	3,000
Maintenance building & grounds	13,500	16,000	28,800	20,000	20,000	20,000	20,000
Ice & plant maintenance	13,500	23,000	33,000	25,000	25,000	25,000	25,000
Concession expenses	7,500	6,200	8,200	22,000	22,500	22,500	22,500
Concession wages	-	-	-	-	-	-	-
Allocations to other service areas	-	(2,000)	-	-	-	-	-
Total	483,000	442,600	510,800	555,011	563,811	573,713	581,773
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Transfers to Non-stat Reserves	-	-	30,000	59,095	55,767	55,322	56,909
Total	30,000	30,000	60,000	89,095	85,767	85,322	86,909
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(88,500)	(90,000)	(269,000)	(40,000)	(40,000)	(40,000)	(40,000)
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	(88,500)	(90,000)	(269,000)	(40,000)	(40,000)	(40,000)	(40,000)
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	138,000	94,000	665,000	40,000	40,000	40,000	40,000
Total	138,000	94,000	665,000	40,000	40,000	40,000	40,000
Balance	-	(77,800)	-	-	-	-	-

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Community Recreation							
<i>Revenue</i>	(12,400)	(12,400)	(32,500)	(12,500)	(12,500)	(12,500)	(12,500)
<i>Expenses</i>	12,400	5,089	32,500	12,500	12,500	12,500	12,500
<i>Allocations - Internal transfers</i>	-	-	-	-	-	-	-
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	(7,311)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(12,400)	(12,400)	(12,500)	(12,500)	(12,500)	(12,500)	(12,500)
Other Grants			(20,000)				
Total	(12,400)	(12,400)	(32,500)	(12,500)	(12,500)	(12,500)	(12,500)
Expenses - Operating							
Area A	3,000	1,092	8,000	3,000	3,000	3,000	3,000
Area B	3,000	800	8,000	3,000	3,000	3,000	3,000
Area C	3,000	1,467	8,000	3,000	3,000	3,000	3,000
Area D	3,000	1,331	8,000	3,000	3,000	3,000	3,000
Administration	400	400	500	500	500	500	500
Total	12,400	5,089	32,500	12,500	12,500	12,500	12,500
Internal Transfers - Operating							
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
<i>Net Operating</i>	-	(7,311)	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

Heritage	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(17,606)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
Expenses	15,550	20,011	4,650	5,750	5,850	5,850	5,850
Allocations - Internal transfers	2,056	(12,011)	3,350	2,250	2,150	2,150	2,150
Projects/Capital funding	(17,500)	(12,011)	-	-	-	-	-
Projects/Capital cost	17,500	12,011	-	-	-	-	-
	-	-	-	-	-	-	-
Revenue - Operating							
Property Taxes	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
Grants	(9,606)	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total	(17,606)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)
Expenses- Administrative							
Administration	300	670	300	300	300	300	300
Heritage conservation services	4,000	-	4,100	4,200	4,300	4,300	4,300
Insurance	250	250	250	250	250	250	250
Project Spending and Promotion	10,000	6,464	-	-	-	-	-
Allocations to other service areas	1,000	12,627	-	1,000	1,000	1,000	1,000
Total	15,550	20,011	4,650	5,750	5,850	5,850	5,850
Internal Transfers - Operating							
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	2,056	(12,011)	3,350	2,250	2,150	2,150	2,150
Total	2,056	(12,011)	3,350	2,250	2,150	2,150	2,150
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(17,500)	(12,011)	-	-	-	-	-
Total	(17,500)	(12,011)	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	17,500	12,011	-	-	-	-	-
Total	17,500	12,011	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-

LOCAL SERVICES – AREA A

Malcolm Island Recreation

Malcolm Island Garbage

Sointula Fire Protection

Sointula Streetlights

Sointula Sewer

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	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Malcolm Island Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(68,950)	(68,950)	(70,300)	(71,700)	(73,100)	(74,600)	(76,100)
Fees & charges	(101,300)	(104,009)	(116,530)	(120,026)	(123,627)	(127,335)	(131,156)
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	-	-	-	-	-	-	-
Other revenue	(8,650)	(12,023)	(8,000)	(8,240)	(8,487)	(8,742)	(9,004)
Transfers from other governments	(5,000)	(5,000)	(5,000)	-	-	-	-
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(183,900)	(189,982)	(199,830)	(199,966)	(205,214)	(210,677)	(216,260)
Expenses:							
Regular operating expenses	178,520	176,522	196,320	200,064	203,862	207,813	211,920
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	178,520	176,522	196,320	200,064	203,862	207,813	211,920
Net expenses/(revenues)	(5,380)	(13,460)	(3,510)	99	(1,352)	(2,864)	(4,339)
Allocations:							
Transfers to(from) Reserves	(90,000)	-	(3,900)	(3,700)	(3,500)	(3,300)	(3,100)
Transfers to(from) Non-stat Reserves	(6,120)	-	7,410	3,602	4,852	6,164	7,439
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	101,500	-	5,000	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(13,460)	5,000	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

**SCHEDULE A BYLAW No. 1004
March 15, 2022**

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Malcolm Island Recreation							
<i>Revenue</i>	<i>(68,950)</i>	<i>(75,070)</i>	<i>(70,300)</i>	<i>(71,700)</i>	<i>(73,100)</i>	<i>(74,600)</i>	<i>(76,100)</i>
<i>Expenses</i>	<i>68,020</i>	<i>62,018</i>	<i>69,200</i>	<i>70,400</i>	<i>71,600</i>	<i>72,900</i>	<i>74,200</i>
<i>Allocations - Internal transfers</i>	<i>930</i>	<i>-</i>	<i>1,100</i>	<i>1,300</i>	<i>1,500</i>	<i>1,700</i>	<i>1,900</i>
<i>Projects/Capital funding</i>	<i>(101,500)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Projects/Capital cost</i>	<i>101,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>-</i>	<i>(13,052)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Revenue - Operating							
Property Taxes (MI Rec, MI Washroom and Gre	(68,950)	(68,950)	(70,300)	(71,700)	(73,100)	(74,600)	(76,100)
Parcel taxes	-	-	-	-	-	-	-
Grant in Lieus	-	-	-	-	-	-	-
Other Grants	-	-	-	-	-	-	-
Other Contribution - MI Washroom fr BC Ferries	-	(6,120)	-	-	-	-	-
Total	(68,950)	(75,070)	(70,300)	(71,700)	(73,100)	(74,600)	(76,100)
Expenses - Operating							
Administration	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Insurance - MI Rec	12,000	6,765	12,200	12,400	12,600	12,900	13,200
Operating & maintenance	9,000	9,000	9,200	9,400	9,600	9,800	10,000
Operating & maintenance - MI Washroom	3,400	5,333	3,500	3,600	3,700	3,800	3,900
Fuel	10,500	11,469	10,700	10,900	11,100	11,300	11,500
Hydro - MI Rec	10,000	9,043	10,200	10,400	10,600	10,800	11,000
Hydro- MI Washroom	170	313	200	200	200	200	200
Telephone	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building maintenance	14,750	14,750	15,000	15,300	15,600	15,900	16,200
Green Bikes	2,000	1,079	2,000	2,000	2,000	2,000	2,000
Cleaning & Supplies - Public Washroom	2,000	65	2,000	2,000	2,000	2,000	2,000
Total	68,020	62,018	69,200	70,400	71,600	72,900	74,200
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	(3,900)	(3,700)	(3,500)	(3,300)	(3,100)
Transfers to Non-stat Reserves	930	-	5,000	5,000	5,000	5,000	5,000
Transfer to/from Surplus	-	-	-	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt proceeds	-	-	-	-	-	-	-
Debt principal repayment	-	-	-	-	-	-	-
Total	930	-	1,100	1,300	1,500	1,700	1,900
Projects/Capital - Funding							
Transfers from Statutory Reserves	(90,000)	-	-	-	-	-	-
Transfers from Non-stat Reserves	(11,500)	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	(101,500)	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	101,500	-	-	-	-	-	-
Total	101,500	-	-	-	-	-	-
Net Projects/Capital							
	-	-	-	-	-	-	-
Balance	-	(13,052)	-	-	-	-	-

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Malcolm Island Garbage							
Revenue	(114,950)	(114,912)	(129,530)	(128,266)	(132,114)	(136,077)	(140,160)
Expenses	110,500	114,504	127,120	129,664	132,262	134,913	137,720
Allocations - Internal transfers	-	-	-	-	-	-	-
Projects/Capital funding	4,450	-	2,410	(1,399)	(148)	1,164	2,439
Projects/Capital cost	-	-	5,000	-	-	-	-
	-	(408)	5,000	-	-	-	-
Revenue - Operating							
User fees - residential	(45,000)	(45,413)	(49,500)	(50,985)	(52,515)	(54,090)	(55,713)
User fees - commercial	(10,500)	(10,500)	(15,200)	(15,656)	(16,126)	(16,609)	(17,108)
User fees - recycling	(38,800)	(39,743)	(42,680)	(43,960)	(45,279)	(46,638)	(48,037)
Transfer station tipping fee	(7,000)	(8,353)	(9,150)	(9,425)	(9,707)	(9,998)	(10,298)
Stewardship programs	(3,500)	(3,973)	(3,500)	(3,605)	(3,713)	(3,825)	(3,939)
Other revenue	(5,150)	(1,929)	(4,500)	(4,635)	(4,774)	(4,917)	(5,065)
Grants	(5,000)	(5,000)	(5,000)	-	-	-	-
Total	(114,950)	(114,912)	(129,530)	(128,266)	(132,114)	(136,077)	(140,160)
Expenses - Operating							
Administration	7,500	7,500	7,500	7,650	7,803	7,959	8,118
Contractor fees - residential	42,500	42,500	44,200	45,084	45,986	46,905	47,844
Contractor fees - commercial	10,800	10,800	13,500	13,770	14,045	14,326	14,613
Attendant Wages	33,000	25,265	35,700	36,414	37,142	37,885	38,643
Attendant Benefits	3,600	2,985	4,000	4,080	4,162	4,245	4,330
Other Staff Expense	300	0	300	306	312	318	325
Contractor fees - bin removal	7,000	5,000	7,000	7,140	7,283	7,428	7,577
Recycling transportation costs	2,000	3,340	2,200	2,244	2,289	2,335	2,381
Insurance	750	235	750	765	780	796	812
Bin tipping fees	0	0	-	-	-	-	-
Operating & maintenance	6,000	20,000	15,000	15,300	15,606	15,918	16,236
Vehicle Costs	1,400	0	1,400	1,428	1,457	1,486	1,515
Fuel	150	112	170	173	177	180	184
Building maintenance	500	500	500	510	520	531	541
Miscellaneous	0	1,267	-	-	-	-	-
Cell Phone	-	0	-	-	-	-	-
Emergency Spending	-	0	-	-	-	-	-
Allocations to other service areas	(5,000)	(5,000)	(5,100)	(5,200)	(5,300)	(5,400)	(5,399)
Total	110,500	114,504	127,120	129,664	132,262	134,913	137,720
Internal Transfers - Operating							
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	4,450	-	2,410	(1,399)	(148)	1,164	2,439
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	4,450	-	2,410	(1,399)	(148)	1,164	2,439
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	5,000	-	-	-	-
Total	-	-	5,000	-	-	-	-
Net Projects/Capital	4,450	-	7,410	(1,399)	(148)	1,164	2,439

	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Sointula Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(55,550)	(55,550)	(78,500)	(83,260)	(88,525)	(93,796)	(94,071)
Fees & charges	-	-	-	-	-	-	-
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	(65,360)	(64,104)	(67,200)	(67,800)	(69,200)	(70,600)	(70,600)
Other revenue	(5,000)	(7,000)	(240,000)	-	-	-	-
Transfers from other governments	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(125,910)	(126,654)	(385,700)	(151,060)	(157,725)	(164,396)	(164,671)
Expenses:							
Regular operating expenses	113,205	96,573	130,010	120,000	122,440	124,475	125,828
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	113,205	96,573	130,010	120,000	122,440	124,475	125,828
Net expenses/(revenues)	(12,705)	(30,081)	(255,690)	(31,060)	(35,285)	(39,921)	(38,842)
Allocations:							
Transfers to(from) Reserves	14,510	33,165	16,500	20,320	25,225	35,540	35,136
Transfers to(from) Non-stat Reserves	(1,805)	-	(16,810)	10,740	10,060	4,381	3,706
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	-	-	256,000	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	3,084	-	-	-	-	-

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	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Sointula Fire Protection							
Revenue	(48,050)	(48,050)	(65,500)	(70,000)	(75,000)	(80,000)	(79,999)
Expenses	34,000	24,336	39,500	40,200	40,900	41,600	42,300
Allocations - Internal transfers	14,050	24,166	15,000	29,800	34,100	38,400	37,699
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	11,000	-	-	-	-
	-	452	-	-	-	-	-
Revenue - Operating							
Property Taxes	(43,050)	(43,050)	(65,500)	(70,000)	(75,000)	(80,000)	(79,999)
Other Grants	(5,000)	(5,000)	-	-	-	-	-
Total	(48,050)	(48,050)	(65,500)	(70,000)	(75,000)	(80,000)	(79,999)
Expenses - Operating							
Administration	3,500	3,500	4,000	4,100	4,200	4,300	4,400
Training	12,500	1,999	10,500	10,700	10,900	11,100	11,300
Hydro	1,500	2,100	2,500	2,600	2,700	2,800	2,900
Telephone	500	412	500	500	500	500	500
Insurance	2,100	930	2,100	2,100	2,100	2,100	2,100
Operating & maintenance	2,000	1,329	2,000	2,000	2,000	2,000	2,000
Vehicle Costs - Fuel and R&M	3,900	2,552	3,900	4,000	4,100	4,200	4,300
Building & grounds maintenance	-	-	1,000	1,000	1,000	1,000	1,000
Equipment maintenance	4,500	1,881	6,000	6,100	6,200	6,300	6,400
Minor Cap	3,000	8,012	6,000	6,100	6,200	6,300	6,400
Radio Licence	500	-	500	500	500	500	500
Miscellaneous	-	1,621	500	500	500	500	500
Total	34,000	24,336	39,500	40,200	40,900	41,600	42,300
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	14,050	24,166	15,000	20,000	25,000	35,000	35,000
Transfers to Non-stat Reserves	-	-	-	9,800	9,100	3,400	2,699
Total	14,050	24,166	15,000	29,800	34,100	38,400	37,699
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	11,000	-	-	-	-
Total	-	-	11,000	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Sointula Streetlights							
<i>Revenue</i>	(12,500)	(12,500)	(13,000)	(13,260)	(13,525)	(13,796)	(14,072)
<i>Expenses</i>	14,305	13,505	14,810	12,320	12,565	12,815	13,064
<i>Allocations - Internal transfers</i>	(1,805)	-	(1,810)	940	960	981	1,007
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	1,005	-	-	-	-	-
Revenue - Operating							
Property Taxes	(12,500)	(12,500)	(13,000)	(13,260)	(13,525)	(13,796)	(14,072)
Total	(12,500)	(12,500)	(13,000)	(13,260)	(13,525)	(13,796)	(14,072)
Expenses - Operating							
Administration	305	305	310	320	325	330	330
Hydro	14,000	13,200	14,500	12,000	12,240	12,485	12,734
Total	14,305	13,505	14,810	12,320	12,565	12,815	13,064
Internal Transfers - Operating							
Transfers to Non-stat Reserves	(1,805)	-	(1,810)	940	960	981	1,007
Total	(1,805)	-	(1,810)	940	960	981	1,007
Projects/Capital - Funding							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Sointula Sewer							
Revenue	(65,360)	(66,104)	(307,200)	(67,800)	(69,200)	(70,600)	(70,600)
Expenses	64,900	58,732	75,700	67,480	68,975	70,060	70,464
Allocations - Internal transfers	460	8,999	(13,500)	320	225	540	136
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	245,000	-	-	-	-
	-	1,627	-	-	-	-	-
Revenue - Operating							
User fees	(65,360)	(64,104)	(67,200)	(67,800)	(69,200)	(70,600)	(70,600)
Other Revenue	-	(2,000)	-	-	-	-	-
Grants	-	-	(240,000)	-	-	-	-
Total	(65,360)	(66,104)	(307,200)	(67,800)	(69,200)	(70,600)	(70,600)
Expenses - Operating							
Administration	4,800	4,800	4,900	5,000	5,100	5,200	5,300
Contractor	21,300	22,546	22,000	22,150	22,600	23,000	23,001
Hydro	5,000	5,173	5,000	5,100	5,200	5,300	5,400
Telephone	800	530	800	830	850	860	861
Insurance	6,000	4,743	6,000	6,250	6,375	6,450	6,450
Effluent testing	2,500	2,272	2,600	2,700	2,800	2,700	2,701
Operating & maintenance	12,000	13,395	22,000	12,500	12,750	13,000	13,000
Planned maintenance	3,000	380	3,000	3,100	3,200	3,250	3,251
Sludge removal	6,000	2,259	5,900	6,250	6,400	6,500	6,600
Sludge tipping costs	3,500	1,302	3,500	3,600	3,700	3,800	3,900
Minor Cap	-	-	-	-	-	-	-
Miscellaneous	-	1,332	-	-	-	-	-
Internal Transfers	-	-	-	-	-	-	-
Total	64,900	58,732	75,700	67,480	68,975	70,060	70,464
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	(15,000)	-	-	-	-
Transfers to Statutory Reserves	460	8,999	1,500	320	225	540	136
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	460	8,999	(13,500)	320	225	540	136
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	245,000	-	-	-	-
Total	-	-	245,000	-	-	-	-
Net Projects/Capital	-	-	245,000	-	-	-	-
Balance	-	1,627	-	-	-	-	-

LOCAL SERVICES – AREA B

Coal Harbour Fire Protection

Coal Harbour Garbage

Coal Harbour Local Community

Coal Harbour Streetlights

Coal Harbour Sewer

Coal Harbour Water

Coal Harbour Inspection

Winter Harbour Streetlights

Winter Harbour Garbage

Quatsino Garbage

Quatsino Wharf

	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(37,400)	(37,400)	(38,000)	(35,400)	(38,610)	(38,722)	(38,837)
Fees & charges	(40,700)	(40,730)	(41,300)	(41,700)	(44,100)	(44,500)	(44,900)
Water utility fees & charges	(118,000)	(134,351)	(118,000)	(120,400)	(122,800)	(125,300)	(127,800)
Sewer utility fees & charges	(64,900)	(66,080)	(70,300)	(71,700)	(73,100)	(74,600)	(76,100)
Other revenue	(12,700)	(20,091)	(247,700)	(7,700)	(7,700)	(7,850)	(7,849)
Transfers from other governments	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(4,999)
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(278,700)	(303,652)	(520,300)	(281,900)	(291,310)	(295,972)	(300,485)
Expenses:							
Regular operating expenses	252,492	200,189	276,470	263,260	268,005	272,662	277,420
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	252,492	200,189	276,470	263,260	268,005	272,662	277,420
Net expenses/(revenues)	(26,208)	(103,463)	(243,830)	(18,640)	(23,305)	(23,310)	(23,064)
Allocations:							
Transfers to(from) Reserves	9,900	9,900	9,900	9,900	9,900	9,900	9,900
Transfers to(from) Non-stat Reserves	(119,692)	30,407	17,730	8,740	13,405	13,410	13,164
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	136,000	-	220,000	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(63,156)	3,800	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

**SCHEDULE A BYLAW No. 1004
March 15, 2022**

Coal Harbour Fire Protection	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(54,900)	(54,900)	(49,900)	(49,900)	(55,000)	(55,000)	(55,000)
Expenses	37,142	24,178	38,520	39,060	39,601	40,142	40,688
Allocations - Internal transfers	17,758	32,283	11,380	10,840	15,399	14,858	14,312
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	1,561	-	-	-	-	-
Revenue - Operating							
Property Taxes	(29,900)	(29,900)	(29,900)	(29,900)	(33,000)	(33,000)	(33,000)
Service agreement - Quatsino	(20,000)	(20,000)	(20,000)	(20,000)	(22,000)	(22,000)	(22,000)
Other Grants	(5,000)	(5,000)	-	-	-	-	-
Total	(54,900)	(54,900)	(49,900)	(49,900)	(55,000)	(55,000)	(55,000)
Expenses - Operating							
Administration	3,800	3,800	3,900	4,000	4,100	4,200	4,300
Training	1,800	38	1,800	1,800	1,800	1,800	1,800
Hydro	1,122	1,561	2,000	2,040	2,081	2,122	2,165
Insurance	2,600	882	2,700	2,800	2,900	3,000	3,100
Operating & Maintenance	5,100	2,219	5,200	5,300	5,400	5,500	5,600
Miscellaneous	-	2,969	-	-	-	-	-
Garbage	120	-	120	120	120	120	121
Equipment maintenance	1,500	301	1,500	1,500	1,500	1,500	1,500
Building maintenance	4,100	407	4,200	4,300	4,400	4,500	4,600
Vehicle	4,500	10,509	4,600	4,700	4,800	4,900	5,000
VFF assistance fund	4,000	1,002	4,000	4,000	4,000	4,000	4,001
Fire truck lease (Quatsino)	6,700	-	6,700	6,700	6,700	6,700	6,701
Telephone	-	-	-	-	-	-	-
Minor Cap	1,800	490	1,800	1,800	1,800	1,800	1,800
Contribution to Others	-	-	-	-	-	-	-
Total	37,142	24,178	38,520	39,060	39,601	40,142	40,688
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	9,900	9,900	9,900	9,900	9,900	9,900	9,900
Transfers to Non-stat Reserves	7,858	22,383	1,480	940	5,499	4,958	4,412
Total	17,758	32,283	11,380	10,840	15,399	14,858	14,312
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital -Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

Coal Harbour Local Community	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(4,999)
Expenses	3,700	869	8,800	3,900	4,000	4,000	4,000
Allocations - Internal transfers	1,300	4,131	-	1,100	1,000	1,000	999
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	-	3,800	-	-	-	-
Revenue - Operating							
Grants	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(4,999)
Total	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(4,999)
Expenses - Operating							
Administration	500	500	500	500	500	500	500
Rent	-	-	-	-	-	-	-
Telephone	700	369	700	700	700	700	700
Miscellaneous	2,500	-	2,600	2,700	2,800	2,800	2,800
Election	-	-	5,000	-	-	-	-
Minor Cap	-	-	-	-	-	-	-
O&M	-	-	-	-	-	-	-
Contribution to Others	-	-	-	-	-	-	-
Total	3,700	869	8,800	3,900	4,000	4,000	4,000
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	1,300	4,131	-	1,100	1,000	1,000	999
Total	1,300	4,131	-	1,100	1,000	1,000	999
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital -Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Garbage							
<i>Revenue</i>	(27,200)	(27,557)	(27,800)	(28,200)	(28,600)	(29,150)	(29,549)
<i>Expenses</i>	26,150	19,109	26,900	27,400	27,900	28,400	28,900
<i>Allocations - Internal transfers</i>	1,050	-	900	800	700	750	649
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	(8,448)	-	-	-	-	-
Revenue - Operating							
Other Revenue	-	(320)	-	-	-	-	-
User Fees - residential	(10,200)	(10,230)	(10,500)	(10,700)	(10,900)	(11,100)	(11,300)
User Fees - commercial	(10,500)	(10,500)	(10,800)	(11,000)	(11,200)	(11,400)	(11,600)
User Fees - Operating	-	-	-	-	-	-	-
MMBC revenue	(6,500)	(6,507)	(6,500)	(6,500)	(6,500)	(6,650)	(6,649)
Total	(27,200)	(27,557)	(27,800)	(28,200)	(28,600)	(29,150)	(29,549)
Expenses - Operating							
Contractor fees - residential	9,000	8,503	9,400	9,600	9,800	10,000	10,200
Contractor fees - recycling	6,500	2,480	6,800	6,900	7,000	7,100	7,200
Contractor fees - commercial	8,600	6,176	8,600	8,800	9,000	9,200	9,400
Administration	1,950	1,950	2,000	2,000	2,000	2,000	2,000
Emergency Spending	-	-	-	-	-	-	-
Miscellaneous	100	-	100	100	100	100	100
Total	26,150	19,109	26,900	27,400	27,900	28,400	28,900
Internal Transfers - Operating							
Transfers to Non-stat Reserves	1,050	-	900	800	700	750	649
Total	1,050	-	900	800	700	750	649
<i>Net Operating</i>	-	(8,448)	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Streetlights							
<i>Revenue</i>	(7,500)	(7,500)	(8,100)	(5,500)	(5,610)	(5,722)	(5,837)
<i>Expenses</i>	7,500	7,189	8,100	5,300	5,404	5,520	5,628
<i>Allocations - Internal transfers</i>	-	-	-	200	206	202	208
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	(311)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(7,500)	(7,500)	(8,100)	(5,500)	(5,610)	(5,722)	(5,837)
Total	(7,500)	(7,500)	(8,100)	(5,500)	(5,610)	(5,722)	(5,837)
Expenses - Operating							
Administration	100	100	100	100	100	110	110
Hydro	7,400	7,089	8,000	5,200	5,304	5,410	5,518
Total	7,500	7,189	8,100	5,300	5,404	5,520	5,628
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	200	206	202	208
Total	-	-	-	200	206	202	208
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital							
	-	-	-	-	-	-	-
Balance							
	-	(311)	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Sewer							
Revenue	(64,900)	(67,137)	(300,300)	(71,700)	(73,100)	(74,600)	(76,100)
Expenses	64,950	55,803	77,600	68,750	69,950	71,150	72,352
Allocations - Internal transfers	950	-	2,700	2,950	3,150	3,450	3,748
Projects/Capital funding	(81,000)	-	-	-	-	-	-
Projects/Capital cost	80,000	-	220,000	-	-	-	-
	-	(11,334)	-	-	-	-	-
Revenue - Operating							
User fees	(64,900)	(66,080)	(70,300)	(71,700)	(73,100)	(74,600)	(76,100)
Other revenue	-	(1,057)	-	-	-	-	-
Grants	-	-	(230,000)	-	-	-	-
Total	(64,900)	(67,137)	(300,300)	(71,700)	(73,100)	(74,600)	(76,100)
Expenses - Operating							
Contractor	15,800	18,592	16,300	16,600	16,900	17,200	17,500
Administration	6,200	6,200	6,200	6,200	6,200	6,200	6,201
Hydro	7,700	9,601	9,500	9,700	9,900	10,100	10,300
Telephone	1,500	629	1,000	1,000	1,000	1,000	1,000
Insurance	3,300	3,868	4,150	4,200	4,300	4,400	4,500
Effluent testing	2,000	1,772	2,000	2,000	2,000	2,000	2,000
Operating & maintenance	5,100	8,029	16,000	6,100	6,200	6,300	6,400
Planned maintenance	2,600	227	2,600	2,700	2,800	2,900	3,000
Sludge removal/tipping fee	14,900	6,090	14,000	14,300	14,600	14,900	15,200
Miscellaneous	2,600	759	2,600	2,700	2,800	2,900	3,000
Minor Cap		36					
Internal Transfers	3,250	-	3,250	3,250	3,250	3,250	3,251
Total	64,950	55,803	77,600	68,750	69,950	71,150	72,352
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	950	-	2,700	2,950	3,150	3,450	3,748
Internal borrowing repayment	-	-	-	-	-	-	-
Total	950	-	2,700	2,950	3,150	3,450	3,748
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(81,000)	-	-	-	-	-	-
Total	(81,000)	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA							
TCA	80,000	-	220,000	-	-	-	-
Total	80,000	-	220,000	-	-	-	-
Net Projects/Capital	(1,000)	-	220,000	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Water							
Revenue	(118,000)	(136,463)	(128,000)	(120,400)	(122,800)	(125,300)	(127,800)
Expenses	111,850	91,518	115,350	117,650	119,950	122,250	124,652
Allocations - Internal transfers	6,150	-	12,650	2,750	2,850	3,050	3,148
Projects/Capital funding	(56,000)	-	-	-	-	-	-
Projects/Capital cost	56,000	-	-	-	-	-	-
	-	(44,945)	-	-	-	-	-
Revenue - Operating							
User fees	(118,000)	(134,351)	(118,000)	(120,400)	(122,800)	(125,300)	(127,800)
Other revenue	-	(2,112)	-	-	-	-	-
Grants	-	-	(10,000)	-	-	-	-
Total	(118,000)	(136,463)	(128,000)	(120,400)	(122,800)	(125,300)	(127,800)
Expenses - Operating							
Contractor	47,400	45,000	50,000	51,000	52,000	53,000	54,100
Administration	8,200	8,200	9,000	9,200	9,400	9,600	9,800
Hydro	14,800	11,591	13,000	13,300	13,600	13,900	14,200
Telephone	1,500	572	800	800	800	800	800
Insurance	3,900	4,340	4,500	4,600	4,700	4,800	4,900
Water testing	300	65	300	300	300	300	300
Operating & maintenance	30,400	20,000	35,000	35,700	36,400	37,100	37,800
Invasive species control	-	-	-	-	-	-	-
Miscellaneous	2,600	-	-	-	-	-	-
Minor Cap	1,000	-	1,000	1,000	1,000	1,000	1,000
Allocations to other service areas	1,750	1,750	1,750	1,750	1,750	1,750	1,751
Total	111,850	91,518	115,350	117,650	119,950	122,250	124,652
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	6,150	-	12,650	2,750	2,850	3,050	3,148
Total	6,150	-	12,650	2,750	2,850	3,050	3,148
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(56,000)	-	-	-	-	-	-
Total	(56,000)	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	56,000	-	-	-	-	-	-
Total	56,000	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Coal Harbour Inspection							
<i>Revenue</i>	(1,200)	(5,415)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)
<i>Expenses</i>	1,200	1,522	1,200	1,200	1,200	1,200	1,200
<i>Allocations - Internal transfers</i>	-	3,893	-	-	-	-	-
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
Revenue - Operating							
Permits	(1,200)	(5,415)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)
Total	(1,200)	(5,415)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)
Expenses - Operating							
Contracting fees-outside inspector	1,100	1,422	1,100	1,100	1,100	1,100	1,100
Administration - planning	100	100	100	100	100	100	100
Allocations from / to other service are	-	-	-	-	-	-	-
Total	1,200	1,522	1,200	1,200	1,200	1,200	1,200
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	3,893	-	-	-	-	-
Total	-	3,893	-	-	-	-	-

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	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Winter Harbour Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(9,600)	(9,600)	(9,900)	(10,500)	(11,100)	(11,700)	(12,400)
Fees & charges	-	-	-	-	-	-	-
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	-	-	-	-	-	-	-
Other revenue	(950)	(397)	(950)	(1,000)	(1,000)	(1,000)	(1,000)
Transfers from other governments	(5,000)	(5,000)	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(15,550)	(14,997)	(10,850)	(11,500)	(12,100)	(12,700)	(13,400)
Expenses:							
Regular operating expenses	10,550	10,368	10,850	11,400	12,000	12,600	13,200
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	10,550	10,368	10,850	11,400	12,000	12,600	13,200
Net expenses/(revenues)	(5,000)	(4,629)	-	(100)	(100)	(100)	(200)
Allocations:							
Transfers to(from) Reserves	-	-	-	-	-	-	-
Transfers to(from) Non-stat Reserves	-	-	-	100	100	100	200
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	5,000	4,482	-	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(147)	-	-	-	-	-

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Winter Harbour Streetlights	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(1,700)	(1,700)	(2,000)	(2,100)	(2,200)	(2,300)	(2,400)
Expenses	1,700	1,553	2,000	2,100	2,200	2,300	2,400
Allocations - Internal transfers	-	-	-	-	-	-	-
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	(147)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(1,700)	(1,700)	(2,000)	(2,100)	(2,200)	(2,300)	(2,400)
Total	(1,700)	(1,700)	(2,000)	(2,100)	(2,200)	(2,300)	(2,400)
Expenses - Operating							
Administration	100	100	100	100	100	100	100
Hydro	1,600	1,453	1,900	2,000	2,100	2,200	2,300
Total	1,700	1,553	2,000	2,100	2,200	2,300	2,400
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Winter Harbour Garbage							
Revenue	(13,850)	(13,297)	(8,850)	(9,400)	(9,900)	(10,400)	(11,000)
Expenses	8,850	8,815	8,850	9,300	9,800	10,300	10,800
Allocations - Internal transfers	-	-	-	100	100	100	200
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	5,000	4,482	-	-	-	-	-
	-	-	-	-	-	-	-
Revenue - Operating							
Property Taxes	(7,900)	(7,900)	(7,900)	(8,400)	(8,900)	(9,400)	(10,000)
Transportation subsidy	(300)	-	(300)	(300)	(300)	(300)	(300)
Stewardship programs	(350)	(97)	(350)	(400)	(400)	(400)	(400)
Other Revenue	(300)	(300)	(300)	(300)	(300)	(300)	(300)
Grants	(5,000)	(5,000)	-	-	-	-	-
Total	(13,850)	(13,297)	(8,850)	(9,400)	(9,900)	(10,400)	(11,000)
Expenses - Operating							
Administration	650	650	650	700	700	700	700
Maintenance	2,000	3,453	2,000	2,100	2,200	2,300	2,400
Bin hauling	5,600	4,340	5,600	5,900	6,300	6,700	7,100
Operating & maintenance	-	-	-	-	-	-	-
Insurance	600	372	600	600	600	600	600
Total	8,850	8,815	8,850	9,300	9,800	10,300	10,800
Internal Transfers - Operating							
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	100	100	100	200
Total	-	-	-	100	100	100	200
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	5,000	4,482	-	-	-	-	-
Total	5,000	4,482	-	-	-	-	-
Net Projects/Capital	5,000	4,482	-	-	-	-	-

	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Quatsino Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(8,570)	(8,570)	(11,000)	(11,220)	(11,440)	(11,670)	(11,900)
Fees & charges	-	-	-	-	-	-	-
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	-	-	-	-	-	-	-
Other revenue	(7,840)	(7,233)	(2,550)	(2,600)	(2,650)	(2,700)	(2,750)
Transfers from other governments	-	-	-	-	-	-	-
Other contributions	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(27,910)	(27,303)	(25,050)	(25,320)	(25,590)	(25,870)	(26,150)
Expenses:							
Regular operating expenses	22,200	29,914	27,620	28,150	28,710	29,270	29,840
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	22,200	29,914	27,620	28,150	28,710	29,270	29,840
Net expenses/(revenues)	(5,710)	2,611	2,570	2,830	3,120	3,400	3,690
Allocations:							
Transfers to(from) Reserves	-	-	-	-	-	-	-
Transfers to(from) Non-stat Reserves	(74,290)	(3,067)	(2,570)	(2,830)	(3,120)	(3,400)	(3,690)
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	80,000	-	-	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(456)	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Quatsino Garbage							
Revenue	(14,410)	(15,074)	(12,550)	(12,800)	(13,050)	(13,310)	(13,570)
Expenses	8,950	14,114	11,910	12,130	12,370	12,610	12,860
Allocations - Internal transfers	5,460	-	640	670	680	700	710
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	(960)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(8,570)	(8,570)	(11,000)	(11,220)	(11,440)	(11,670)	(11,900)
Transportation subsidy	-	(520)	(500)	(510)	(520)	(530)	(540)
Stewardship programs	(300)	(584)	(500)	(510)	(520)	(530)	(540)
Other Grants	(5,000)	(5,000)	-	-	-	-	-
Other Revenue	(540)	(400)	(550)	(560)	(570)	(580)	(590)
Total	(14,410)	(15,074)	(12,550)	(12,800)	(13,050)	(13,310)	(13,570)
Expenses - Operating							
Administration	700	700	710	720	730	740	750
Maintenance	600	3,692	1,000	1,000	1,020	1,040	1,060
Bin hauling	2,000	1,500	1,800	1,840	1,880	1,920	1,960
Attendant	5,650	8,222	8,400	8,570	8,740	8,910	9,090
Allocations to other service areas	-	-	-	-	-	-	-
Total	8,950	14,114	11,910	12,130	12,370	12,610	12,860
Internal Transfers - Operating							
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	5,460	-	640	670	680	700	710
Total	5,460	-	640	670	680	700	710
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-
Balance	-	(960)	-	-	-	-	-

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Quatsino Wharf							
Revenue	(13,500)	(12,229)	(12,500)	(12,520)	(12,540)	(12,560)	(12,580)
Expenses	13,250	15,800	15,710	16,020	16,340	16,660	16,980
Allocations - Internal transfers	250	(3,067)	(3,210)	(3,500)	(3,800)	(4,100)	(4,400)
Projects/Capital funding	(80,000)	-	-	-	-	-	-
Projects/Capital cost	80,000	-	-	-	-	-	-
	-	504	-	-	-	-	-
Revenue - Operating							
Property Taxes	-	-	-	-	-	-	-
Other Government Grants	-	-	-	-	-	-	-
Other Revenue	(2,000)	(729)	(1,000)	(1,020)	(1,040)	(1,060)	(1,080)
Interest revenue	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)	(11,500)
Total	(13,500)	(12,229)	(12,500)	(12,520)	(12,540)	(12,560)	(12,580)
Expenses - Operating							
Administration	1,140	1,140	1,160	1,180	1,200	1,220	1,240
Legal	-	-	-	-	-	-	-
Attendant	4,000	3,664	4,000	4,080	4,160	4,240	4,320
Maintenance	320	750	1,500	1,530	1,560	1,590	1,620
Inspections	1,420	-	-	-	-	-	-
Miscellaneous	10	2,415	1,500	1,530	1,560	1,590	1,620
Utilities	350	710	350	360	370	380	390
Insurance	6,010	7,121	7,200	7,340	7,490	7,640	7,790
Allocations to other service areas	-	-	-	-	-	-	-
Total	13,250	15,800	15,710	16,020	16,340	16,660	16,980
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	250	(3,067)	(3,210)	(3,500)	(3,800)	(4,100)	(4,400)
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	250	(3,067)	(3,210)	(3,500)	(3,800)	(4,100)	(4,400)
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(80,000)	-	-	-	-	-	-
Total	(80,000)	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	80,000	-	-	-	-	-	-
Total	80,000	-	-	-	-	-	-
Balance	-	504	-	-	-	-	-

LOCAL SERVICES – AREA C

Hyde Creek Fire Protection

Hyde Creek Recreation

Hyde Creek Sewer

Nimpkish Heights Streetlights

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	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Hyde Creek Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(115,500)	(115,500)	(118,205)	(121,200)	(123,300)	(125,400)	(127,600)
Fees & charges	(3,500)	(3,500)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Water utility fees & charges	-	-	-	-	-	-	-
Sewer utility fees & charges	(22,000)	(21,830)	(22,550)	(23,000)	(23,500)	(24,000)	(24,500)
Other revenue	(6,000)	(5,000)	-	-	-	-	-
Transfers from other governments	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(147,000)	(145,830)	(144,755)	(148,200)	(150,800)	(153,400)	(156,100)
Expenses:							
Regular operating expenses	99,900	62,830	89,255	93,790	94,990	96,290	97,592
Non-TCA projects/capital	-	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	99,900	62,830	89,255	93,790	94,990	96,290	97,592
Net expenses/(revenues)	(47,100)	(83,000)	(55,500)	(54,410)	(55,810)	(57,110)	(58,508)
Allocations:							
Transfers to(from) Reserves	(269,000)	(270,000)	43,000	41,000	41,000	41,000	41,001
Transfers to(from) Non-stat Reserves	6,100	11,477	4,650	13,410	14,810	16,110	17,507
Transfers to(from) Surplus	-	-	-	-	-	-	-
Capital expenditures (TCA)	310,000	310,000	7,850	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(31,523)	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Hyde Creek Fire Protection							
Revenue	(111,200)	(111,200)	(106,805)	(108,900)	(111,000)	(113,100)	(115,300)
Expenses	66,200	37,420	52,955	56,890	57,590	58,390	59,191
Allocations - Internal transfers	45,000	45,000	46,000	52,010	53,410	54,710	56,109
Projects/Capital funding	(310,000)	(310,000)	-	-	-	-	-
Projects/Capital cost	310,000	310,000	7,850	-	-	-	-
	-	(28,780)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(102,700)	(102,700)	(102,805)	(104,900)	(107,000)	(109,100)	(111,300)
User Fees	(3,500)	(3,500)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
Grants	(5,000)	(5,000)	-	-	-	-	-
Total	(111,200)	(111,200)	(106,805)	(108,900)	(111,000)	(113,100)	(115,300)
Expenses - Operating							
Administration	5,600	5,600	5,680	5,800	5,900	6,000	6,100
Training	12,100	1,240	8,000	8,200	8,400	8,600	8,800
Hydro	2,100	2,240	2,100	2,100	2,100	2,100	2,100
Telephone	600	350	480	500	500	500	500
Insurance	1,300	750	1,300	1,300	1,300	1,300	1,300
Operating & maintenance	20,100	5,300	15,675	18,790	18,790	18,790	18,791
Vehicle Costs	7,200	6,600	12,150	12,400	12,600	12,900	13,200
Miscellaneous	-	1,800	-	-	-	-	-
Building maintenance	-	1,200	-	-	-	-	-
Minor Cap	14,200	10,000	4,570	4,700	4,800	4,900	5,000
Equipment maintenance	3,000	2,000	3,000	3,100	3,200	3,300	3,400
Volunteer Cost	-	340	-	0	0	0	0
Debt - interest	-	-	-	-	-	-	-
Total	66,200	37,420	52,955	56,890	57,590	58,390	59,191
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	40,000	40,000	42,000	40,000	40,000	40,000	40,001
Transfers to Non-stat Reserves	5,000	5,000	4,000	12,010	13,410	14,710	16,108
Debt principal repayment	-	-	-	-	-	-	-
Total	45,000	45,000	46,000	52,010	53,410	54,710	56,109
Projects/Capital - Funding							
Transfers from Statutory Reserves	(310,000)	(310,000)	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	(310,000)	(310,000)	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	310,000	310,000	7,850	-	-	-	-
Total	310,000	310,000	7,850	-	-	-	-
Net Projects/Capital							
	-	-	7,850	-	-	-	-
Balance							
	-	(28,780)	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Hyde Creek Recreation							
Revenue	(13,800)	(12,800)	(15,400)	(16,300)	(16,300)	(16,300)	(16,300)
Expenses	12,800	7,740	13,800	14,000	14,100	14,200	14,301
Allocations - Internal transfers	1,000	6,477	1,600	2,300	2,200	2,100	1,999
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	1,417	-	-	-	-	-
Revenue - Operating							
Property Taxes	(12,800)	(12,800)	(15,400)	(16,300)	(16,300)	(16,300)	(16,300)
Other Grants	-	-	-	-	-	-	-
Other Revenue	(1,000)	-	-	-	-	-	-
Total	(13,800)	(12,800)	(15,400)	(16,300)	(16,300)	(16,300)	(16,300)
Expenses - Operating							
Administration	400	400	400	400	400	400	400
Heating & Lighting	2,500	1,228	2,600	2,700	2,800	2,900	3,000
Building maintenance	2,500	2,556	2,200	2,300	2,300	2,300	2,301
Equipment maintenance	-	-	1,200	1,200	1,200	1,200	1,200
Grounds maintenance	2,000	293	2,000	2,000	2,000	2,000	2,000
Insurance	2,000	2,065	2,000	2,000	2,000	2,000	2,000
Miscellaneous	1,000	908	1,000	1,000	1,000	1,000	1,000
Contractor Fees Labour	2,000	-	2,000	2,000	2,000	2,000	2,000
Banking Fees / Office Expenses	400	290	400	400	400	400	400
Allocations to other service areas	-	-	-	-	-	-	-
Total	12,800	7,740	13,800	14,000	14,100	14,200	14,301
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	1,000	-	1,000	1,000	1,000	1,000	1,000
Transfers to Non-stat Reserves	-	6,477	600	1,300	1,200	1,100	999
Total	1,000	6,477	1,600	2,300	2,200	2,100	1,999
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-
Balance	-	1,417	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Hyde Creek Sewer							
<i>Revenue</i>	(22,000)	(21,830)	(22,550)	(23,000)	(23,500)	(24,000)	(24,500)
<i>Expenses</i>	20,900	17,670	22,500	22,900	23,300	23,700	24,100
<i>Allocations - Internal transfers</i>	1,100	-	50	100	200	300	400
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	(4,160)	-	-	-	-	-
Revenue - Operating							
Entry Fees	-	-	-	-	-	-	-
User Fees	(22,000)	(21,830)	(22,550)	(23,000)	(23,500)	(24,000)	(24,500)
Other Grants	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-
Total	(22,000)	(21,830)	(22,550)	(23,000)	(23,500)	(24,000)	(24,500)
Expenses - Operating							
Administration	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Contractor	8,200	7,931	9,000	9,200	9,400	9,600	9,800
Hydro	3,700	2,986	4,100	4,200	4,300	4,400	4,500
Insurance	1,600	2,401	1,600	1,600	1,600	1,600	1,600
Effluent testing	2,000	2,289	2,000	2,000	2,000	2,000	2,000
Operating & maintenance	3,500	192	3,900	4,000	4,100	4,200	4,300
Sludge removal	-	-	-	-	-	-	-
Miscellaneous	-	312	-	-	-	-	-
Cell phone	400	59	400	400	400	400	400
Total	20,900	17,670	22,500	22,900	23,300	23,700	24,100
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	1,100	-	50	100	200	300	400
Total	1,100	-	50	100	200	300	400
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital							
	-	-	-	-	-	-	-
Balance	-	(4,160)	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

Nimpkish Heights Streetlights	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue	(5,900)	(5,900)	(6,700)	(6,800)	(6,900)	(7,000)	(7,100)
Expenses	5,900	5,927	6,700	6,800	6,900	7,000	7,100
Allocations - Internal transfers	-	-	-	-	-	-	-
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	27	-	-	-	-	-
Revenue - Operating							
Property Taxes	(5,900)	(5,900)	(6,700)	(6,800)	(6,900)	(7,000)	(7,100)
Total	(5,900)	(5,900)	(6,700)	(6,800)	(6,900)	(7,000)	(7,100)
Expenses - Operating							
Administration	100	100	100	100	100	100	100
Hydro	5,800	5,827	6,600	6,700	6,800	6,900	7,000
Total	5,900	5,927	6,700	6,800	6,900	7,000	7,100
Internal Transfers - Operating							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Funding							
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

LOCAL SERVICES – AREA D

Woss Fire Protection

Woss Recreation

Woss Streetlights

Woss Garbage

Woss Water

Woss Sewer

Telegraph Cove Road

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	2021 Budget	2021 <i>Est. Actual</i>	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Services							
For Financial Plan Bylaw							
Revenues:							
Property Taxes & Grant in Lieus	(107,300)	(107,300)	(112,300)	(118,400)	(125,200)	(129,600)	(135,903)
Fees & charges	(31,600)	(31,434)	(31,600)	(32,232)	(32,877)	(33,534)	(34,205)
Water utility fees & charges	(38,900)	(38,077)	(38,950)	(39,600)	(39,700)	(40,400)	(40,500)
Sewer utility fees & charges	(21,300)	(21,571)	(22,450)	(23,500)	(24,000)	(24,500)	(25,000)
Other revenue	(5,500)	(5,112)	(111,000)	(5,650)	(5,700)	(5,800)	(5,800)
Transfers from other governments	(49,541)	(49,541)	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
MFA actuarial adjustments on debt	-	-	-	-	-	-	-
Total Revenues:	(254,141)	(253,035)	(316,300)	(219,382)	(227,477)	(233,834)	(241,408)
Expenses:							
Regular operating expenses	193,900	168,505	244,450	214,120	216,070	218,075	220,930
Non-TCA projects/capital	6,000	-	-	-	-	-	-
Debt Interest	-	-	-	-	-	-	-
Total Operating Expenses	199,900	168,505	244,450	214,120	216,070	218,075	220,930
Net expenses/(revenues)	(54,241)	(84,530)	(71,850)	(5,262)	(11,407)	(15,759)	(20,478)
Allocations:							
Transfers to(from) Reserves	11,000	-	15,000	20,000	25,000	30,000	35,000
Transfers to(from) Non-stat Reserves	(3,551)	(51,507)	(19,150)	(14,738)	(14,093)	(14,641)	(14,972)
Transfers to(from) Surplus	-	-	-	-	500	400	450
Capital expenditures (TCA)	46,792	39,541	76,000	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Debt Proceeds	-	-	-	-	-	-	-
Debt Principal	-	-	-	-	-	-	-
Financial Plan Balance:	-	(96,496)	-	-	-	-	-

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**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Fire Protection							
<i>Revenue</i>	(94,141)	(94,141)	(54,600)	(59,600)	(64,600)	(69,600)	(74,600)
<i>Expenses</i>	43,600	27,744	72,000	39,600	39,600	39,600	39,600
<i>Allocations - Internal transfers</i>	11,000	-	(17,400)	20,000	25,000	30,000	35,000
<i>Projects/Capital funding</i>	-	(39,541)	-	-	-	-	-
<i>Projects/Capital cost</i>	39,541	39,541	-	-	-	-	-
	-	(66,397)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(49,600)	(49,600)	(54,600)	(59,600)	(64,600)	(69,600)	(74,600)
Other Grants	(44,541)	(44,541)					
Other Revenue							
Total	(94,141)	(94,141)	(54,600)	(59,600)	(64,600)	(69,600)	(74,600)
Expenses - Operating							
Administration	2,900	2,900	2,900	2,960	3,020	3,080	3,140
Training	15,000	-	3,000	8,000	8,000	8,000	8,000
Management committee	400	400	400	400	400	400	400
Hydro	3,500	3,761	3,500	3,600	3,650	3,700	3,750
Telephone	1,300	767	900	900	920	940	960
Vehicle Costs	7,200	11,000	7,200	7,350	7,500	7,650	7,800
Insurance	1,000	1,164	1,000	1,000	1,020	1,040	1,060
Operating & maintenance	3,200	2,316	3,200	3,260	3,320	3,400	3,400
Building maintenance	-	490	20,000	500	500	500	500
Equipment maintenance	2,000	-	2,000	2,100	2,150	2,200	2,250
Tools & Equipment	5,500	2,825	26,500	8,100	7,660	7,200	6,840
Miscellaneous	1,000	1,577					
Internet	600	544	1,400	1,430	1,460	1,490	1,500
Allocations to other service areas	-	-	-	-	-	-	-
Total	43,600	27,744	72,000	39,600	39,600	39,600	39,600
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves			(32,400)				
Transfers to Statutory Reserves	11,000		15,000	20,000	25,000	30,000	35,000
Transfers to Non-stat Reserves							
Transfer to/from Surplus	-	-	-	-	-	-	-
Internal borrowing repayment	-	-	-	-	-	-	-
Total	11,000	-	(17,400)	20,000	25,000	30,000	35,000
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	(39,541)	-	-	-	-	-
Total	-	(39,541)	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	39,541	39,541	-	-	-	-	-
Total	39,541	39,541	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

**SCHEDULE A BYLAW No. 1004
March 15, 2022**

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Recreation							
Revenue	(43,600)	(42,100)	(43,600)	(44,700)	(46,500)	(47,000)	(47,903)
Expenses	41,500	22,661	43,600	44,400	45,100	46,000	46,903
Allocations - Internal transfers	2,100	21,472	-	300	1,400	1,000	1,000
Projects/Capital funding	(2,251)	-	-	-	-	-	-
Projects/Capital cost	2,251	-	-	-	-	-	-
	-	2,033	-	-	-	-	-
Revenue - Operating							
Property Taxes	(42,100)	(42,100)	(42,100)	(43,200)	(45,000)	(45,500)	(46,403)
Other Revenue	(1,500)	-	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
Total	(43,600)	(42,100)	(43,600)	(44,700)	(46,500)	(47,000)	(47,903)
Expenses - Operating							
Administration	1,600	1,600	1,800	1,800	1,800	1,800	1,801
Insurance	3,600	4,964	3,700	3,800	3,900	4,000	4,100
Management committee	800	1,125	800	800	800	800	801
Pool costs	28,600	5,471	5,000	28,600	29,200	29,800	30,400
Community Hall	6,700	7,210	10,000	6,000	6,100	6,200	6,300
Rec facility meeting room	200	184	1,000	400	200	200	201
Misc	-	2,106	21,300	3,000	3,100	3,200	3,300
Allocations From other service areas	-	-	-	-	-	-	-
Total	41,500	22,661	43,600	44,400	45,100	46,000	46,903
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	2,100	-	-	300	1,400	1,000	1,000
Transfer to/from Surplus	-	21,472	-	-	-	-	-
Total	2,100	21,472	-	300	1,400	1,000	1,000
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(2,251)	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	(2,251)	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	2,251	-	-	-	-	-	-
Total	2,251	-	-	-	-	-	-
Net Projects/Capital	-	-	-	-	-	-	-
Balance	-	2,033	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Streetlights							
<i>Revenue</i>	(15,600)	(15,600)	(15,600)	(15,600)	(15,600)	(14,500)	(14,900)
<i>Expenses</i>	15,600	16,421	17,000	16,100	15,100	14,100	14,450
<i>Allocations - Internal transfers</i>	-	(1,000)	(1,400)	(500)	500	400	450
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	-	-	-	-	-	-	-
	-	(179)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(15,600)	(15,600)	(15,600)	(15,600)	(15,600)	(14,500)	(14,900)
Total	(15,600)	(15,600)	(15,600)	(15,600)	(15,600)	(14,500)	(14,900)
Expenses - Operating							
Administration	300	300	300	300	300	300	300
Management committee	300	300	300	300	300	300	300
Hydro	15,000	15,821	16,400	15,500	14,500	13,500	13,850
Total	15,600	16,421	17,000	16,100	15,100	14,100	14,450
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	(1,000)	(1,400)	(500)	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	-	-	-	-	-	-	-
Transfer to/from Surplus	-	-	-	-	500	400	450
Total	-	(1,000)	(1,400)	(500)	500	400	450
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital							
	-	-	-	-	-	-	-
Balance							
	-	(179)	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Garbage							
<i>Revenue</i>	(40,600)	(40,001)	(35,100)	(36,382)	(37,077)	(37,834)	(38,505)
<i>Expenses</i>	34,350	29,255	35,150	35,820	36,570	37,275	37,276
<i>Allocations - Internal transfers</i>	1,250	-	(50)	562	507	559	1,229
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	5,000	-	-	-	-	-	-
	-	(10,746)	-	-	-	-	-
Revenue - Operating							
User fees	(35,000)	(34,851)	(35,000)	(35,700)	(36,414)	(37,142)	(37,885)
User fee discount	3,400	3,417	3,400	3,468	3,537	3,608	3,680
Transportation subsidy	-	-	-	-	-	-	-
Transfer station bin fee	(2,500)	(1,842)	(2,000)	(2,600)	(2,650)	(2,700)	(2,700)
Stewardship programs	(1,000)	(904)	(1,000)	(1,050)	(1,050)	(1,100)	(1,100)
Grants	(5,000)	(5,000)	-	-	-	-	-
Other Revenue	(500)	(821)	(500)	(500)	(500)	(500)	(500)
Total	(40,600)	(40,001)	(35,100)	(36,382)	(37,077)	(37,834)	(38,505)
Expenses - Operating							
Administration	2,900	2,900	2,900	3,000	3,100	3,150	3,150
Contractor fees	16,300	15,323	16,800	16,960	17,300	17,650	17,650
Extra bin pickup	2,000	1,397	2,000	2,100	2,100	2,150	2,150
Management fee	300	300	300	310	320	325	325
Attendant	8,700	8,369	9,000	9,050	9,250	9,400	9,400
Operating & maintenance	4,500	1,991	4,500	4,700	4,800	4,850	4,850
Recycling transport	-	-	-	-	-	-	-
Miscellaneous	-	231	-	-	-	-	-
Insurance	1,150	205	1,150	1,200	1,200	1,250	1,251
Emergency Spending	-	-	-	-	-	-	-
Allocations to other service areas	(1,500)	(1,461)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
Total	34,350	29,255	35,150	35,820	36,570	37,275	37,276
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	1,250	-	(50)	562	507	559	1,229
Total	1,250	-	(50)	562	507	559	1,229
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	5,000	-	-	-	-	-	-
Total	5,000	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Water							
Revenue	(38,900)	(39,272)	(123,950)	(39,600)	(39,700)	(40,400)	(40,500)
Expenses	37,650	32,979	43,850	44,700	45,500	46,200	47,101
Allocations - Internal transfers	1,250	6,558	15,100	(5,100)	(5,800)	(5,800)	(6,601)
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	65,000	-	-	-	-
	-	265	-	-	-	-	-
Revenue - Operating							
User fees	(41,800)	(40,918)	(41,800)	(42,600)	(42,600)	(43,500)	(43,500)
User fee discount	2,900	2,841	2,850	3,000	2,900	3,100	3,000
Other Grants		-	(85,000)				
Other Revenue		(1,195)					
Total	(38,900)	(39,272)	(123,950)	(39,600)	(39,700)	(40,400)	(40,500)
Expenses - Operating							
Administration	2,800	2,800	2,900	3,000	3,100	3,200	3,300
Contractor	10,300	9,717	10,400	10,600	10,800	11,000	11,200
Hydro	16,000	10,913	12,000	12,200	12,400	12,600	12,900
Insurance	4,300	4,035	4,300	4,400	4,500	4,600	4,700
Management Committee	400	400	400	400	400	400	400
Water testing	900	654	900	900	900	900	900
Operating & maintenance	1,200	3,108	11,200	11,400	11,600	11,800	12,000
Planned maintenance	1,250	855	1,250	1,300	1,300	1,300	1,300
Miscellaneous	500	497	500	500	500	400	401
Total	37,650	32,979	43,850	44,700	45,500	46,200	47,101
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	1,250	6,558	15,100	(5,100)	(5,800)	(5,800)	(6,601)
Total	1,250	6,558	15,100	(5,100)	(5,800)	(5,800)	(6,601)
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	65,000	-	-	-	-
Total	-	-	65,000	-	-	-	-
Net Projects/Capital	-	-	65,000	-	-	-	-
Balance	-	265	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Woss Sewer							
<i>Revenue</i>	(21,300)	(21,921)	(43,450)	(23,500)	(24,000)	(24,500)	(25,000)
<i>Expenses</i>	21,200	39,445	32,850	33,500	34,200	34,900	35,600
<i>Allocations - Internal transfers</i>	(5,900)	(17,524)	(400)	(10,000)	(10,200)	(10,400)	(10,600)
<i>Projects/Capital funding</i>	-	-	-	-	-	-	-
<i>Projects/Capital cost</i>	6,000	-	11,000	-	-	-	-
	-	-	-	-	-	-	-
Revenue - Operating							
User fees	(20,900)	(20,155)	(21,850)	(22,900)	(23,400)	(23,900)	(24,400)
User fee discount	1,400	1,425	1,400	1,400	1,400	1,400	1,400
Septic disposal	(1,800)	(2,841)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Other Revenue	-	(350)	-	-	-	-	-
Grants	-	-	(21,000)	-	-	-	-
Total	(21,300)	(21,921)	(43,450)	(23,500)	(24,000)	(24,500)	(25,000)
Expenses - Operating							
Administration	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Contractor	8,400	8,391	8,750	8,900	9,100	9,300	9,500
Insurance	4,000	4,694	4,000	4,100	4,200	4,300	4,400
Management committee	400	400	400	400	400	400	400
Effluent testing	2,500	2,755	3,000	3,100	3,200	3,300	3,400
Operating & maintenance	1,000	20,899	13,000	13,300	13,600	13,900	14,200
Planned maintenance	2,000	85	2,000	2,000	2,000	2,000	2,000
Wages and benefits	-	566	-	-	-	-	-
Cell Phone	400	155	-	-	-	-	-
Miscellaneous	1,000	-	200	200	200	200	200
Allocations to other service areas	-	-	-	-	-	-	-
Total	21,200	39,445	32,850	33,500	34,200	34,900	35,600
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	(6,000)	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	100	(17,524)	(400)	(10,000)	(10,200)	(10,400)	(10,600)
Total	(5,900)	(17,524)	(400)	(10,000)	(10,200)	(10,400)	(10,600)
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Other contributions	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	6,000	-	-	-	-	-	-
TCA	-	-	11,000	-	-	-	-
Total	6,000	-	11,000	-	-	-	-
Net Projects/Capital							
	6,000	-	11,000	-	-	-	-
Balance							
	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF MOUNT WADDINGTON
2022 FINANCIAL PLAN**

SCHEDULE A BYLAW No. 1004
March 15, 2022

	2021 Budget	2021 Est. Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Telegraph Cove Road							
Revenue	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)
Expenses	30,000	15,725	30,600	31,200	31,900	32,600	33,300
Allocations - Internal transfers	25,000	-	24,400	23,800	23,100	22,400	21,700
Projects/Capital funding	-	-	-	-	-	-	-
Projects/Capital cost	-	-	-	-	-	-	-
	-	(39,275)	-	-	-	-	-
Revenue - Operating							
Property Taxes	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Grants	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Other Revenue	-	-	-	-	-	-	-
Total	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)
Expenses - Operating							
Administration	4,400	4,400	4,500	4,600	4,700	4,800	4,900
Maintenance	22,000	9,525	22,400	22,800	23,300	23,800	24,300
Miscellaneous	1,100	-	1,100	1,100	1,100	1,100	1,100
Allocations from other service areas	2,500	1,800	2,600	2,700	2,800	2,900	3,000
Total	30,000	15,725	30,600	31,200	31,900	32,600	33,300
Internal Transfers - Operating							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Transfers to Statutory Reserves	-	-	-	-	-	-	-
Transfers to Non-stat Reserves	25,000	-	24,400	23,800	23,100	22,400	21,700
Total	25,000	-	24,400	23,800	23,100	22,400	21,700
Projects/Capital - Funding							
Transfers from Statutory Reserves	-	-	-	-	-	-	-
Transfers from Non-stat Reserves	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Projects/Capital - Costs							
Non-TCA	-	-	-	-	-	-	-
TCA	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Net Projects/Capital							
	-	-	-	-	-	-	-
Balance	-	(39,275)	-	-	-	-	-



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1005

A Bylaw to Amend the Regional District of Mount Waddington Regional Arena Fee Establishing Bylaw, No. 788, 2009 and amendments thereof.

WHEREAS under (S)397 of the Local Government Act a Board may by bylaw, impose a fee or charge payable in respect of all or part of a service of the Regional District;

AND WHEREAS it is deemed desirable to amend fees and charges established by the Regional Arena Fee Establishing Bylaw No. 788, 2009 and amendments thereof;

NOW THEREFORE the Regional District of Mount Waddington, in open meeting assembled, enacts as follows:

1. Schedule "A" of the "Regional District of Mount Waddington Regional Arena Fee Establishing Bylaw No. 788, 2009" is hereby deleted and replaced by Schedule "A" attached hereto and forming part of this bylaw.
2. This bylaw may be cited for all purposes as the "Regional District of Mount Waddington Regional Arena Fee Amendment Bylaw, No. 1005, 2022".

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

ADMINISTRATOR

CHAIR

I, _____ hereby certify, that the foregoing is a true and correct copy of Bylaw No. 1005 cited as the "Regional District of Mount Waddington Regional Arena Fee Amendment Bylaw No. 1005, 2022".

REGIONAL DISTRICT OF MOUNT WADDINGTON



SCHEDULE "A" TO REGIONAL DISTRICT OF MOUNT WADDINGTON CHILTON REGIONAL ARENA RATE AND FEE STRUCTURE (Effective April 1, 2022)

Ice fees are for the full hour. No additional costs or reduced ice for ice floods. Floods within your booking are charged for.

ICE RENTAL Per Hour (GST and user insurance extra)

Adult and Commercial Rate		\$125
Youth Rate		\$75
Non-Prime Time		
Youth		\$60
Adult		\$95
Birthday Party Rate	1 hour of ice and up to 3 hours of Image Room. Skate Rentals not included	\$119

STICK TIME (Prices include GST)

Adults and Teens 13+ Drop In		\$5
Season Pass Full Season		\$100
Season Pass Half Season		\$60
Seniors Drop In		\$5
Senior Season Pass Full Season		\$80

DRY FLOOR RENTAL

Minor Sports & Youth Groups per hour	Adult Supervised	\$35
Adult & Commercial per hour		\$50
Bleacher rental (ie. Beer Garden)	Adult Supervised – with all permits – Per Day	\$50
	Per Weekend	\$100

IMAGE ROOM – No Charge for User Groups with Annual Contracts GST and user insurance extra

Non-Alcoholic Events Per Hour		\$25
4 Hour Rental		\$75
8 Hour Rental		\$120
Weekly – 5 Days		\$500
Commercial and Events with Alcohol 8 Hours		\$140
Setup & Cleanup Charge per man hour		\$20
Den – Annual Fee Minor Hockey and Figure Skating Room		\$250

OTHER CHARGES

Advertising	Rink Wall per year (4 x 8) Jan – Dec	\$112
	Rink Board per year (+ Board Kit \$300) Jan – Dec	\$336
Insurance	Insurance available through Sport BC (through Chilton Arena Office)	
	Main Arena users must provide private sports insurance coverage	
	Affordable rates dependent on various bookings	

SUMMER ICE

Early Bird Ice Rental Per Hour	All Groups Booked prior to June 1 st	\$95
Per Hour Bookings	All Adult Groups After June 1 st	\$135
	All Youth Groups After June 1 st	\$105

SEPTEMBER & SUMMER ICE

Ice-in date for July & September will be determined by Management once there are sufficient advanced bookings.



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1006

A bylaw to amend "7-Mile Solid Waste Disposal Bylaw No. 614, 2000" and amendments thereof

WHEREAS it is necessary to amend Tipping Fees/Charges for the 7-Mile Solid Waste Disposal Facility to reflect changes in practices and costs;

AND WHEREAS the Board of the Regional District wishes to amend Schedule "A" of fees and charges set forth in the "7-Mile Solid Waste Disposal Bylaw No. 614, 2000" and amendments thereof;

NOW THEREFORE the Regional Board of the Regional District of Mount Waddington in open meeting assembled, hereby enacts as follows:

- 1) That "7-Mile Solid Waste Disposal Bylaw No. 614, 2000" as amended by Bylaws 625, 681, 779, 781, 800, 810, 863, 919 and 999 is hereby amended by:
 - a) Deleting the Regional District of Mount Waddington Tipping Fees/Charges Schedule "A".
 - b) Adding the Regional District of Mount Waddington Tipping Fees/Charges Schedule "A" attached herein;
- 2) That this Bylaw may be cited as "7-Mile Solid Waste Disposal Amendment Bylaw No. 1006, 2022".

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

ADMINISTRATOR

CHAIR



**REGIONAL DISTRICT OF MOUNT WADDINGTON
BYLAW NO. 1006 - SCHEDULE "A"
(amending Bylaw 614 and amendments thereof)**

**TIPPING FEES/CHARGES
Effective April 1, 2022**

Type of Solid Waste	Fee*	Comments
1. a) General Refuse, and b) Construction & Demolition Debris	\$135 per tonne or \$3.25 per garbage bag \$135 per tonne	a) waste generated by residential or commercial activities; b) materials used in the construction or renovation of buildings or other structures or resulting from the complete or partial destruction or tearing down of any building or other structure other than wood or metal.
2A. Type "A" Controlled Waste	\$270 per tonne	Loads containing corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations.
2B. Type "B" Controlled Waste	\$270 per tonne	Loads containing wood or metal.
2AB. Type "A" & "B" Controlled Waste	\$400 per tonne	Loads containing Type "A" Controlled Waste (wood or metal) and Type "B" Controlled Waste (corrugated cardboard, or appliances containing CFCs mixed with other materials, carcasses, or loads containing materials listed under the Province of British Columbia's Extended Producer Responsibility regulations).
3. Mattresses/Upholstered Furniture	\$12 each	Maximum 4
4. Clean Wood/Yard Waste	\$30 per tonne	Unpainted, (painted wood assessed at \$125 per tonne) Yard waste includes cuttings greater than 2" diameter
5. Tires >16"	\$12 each	Maximum 4. May be exempted if included in a product stewardship program, No rims permitted.
6. Sorted Recyclables	FREE	Materials that TMLRC actively manages for recycling, as posted at the landfill
7. Product Stewardship Materials	FREE	Materials that TMLRC actively manages for recycling on behalf of Product Stewardship programs, as posted at the landfill
8. Scrap metal	FREE	Clean; Advance permission may be required for bulky items. Includes all appliances.
9. Fine Garden Waste	FREE	Leaves and vegetation cuttings whose diameter cannot exceed 2 inches,
10. Septage/Sludge	\$80 per tonne	Septage and sludge from wastewater treatment plants and septic tanks. May be subjected to limits,
11. Non-commercial loads containing asbestos** if securely packaged as per provincial and federal asbestos handling regulations.	\$135 per tonne plus handling costs.	Non-commercial loads containing asbestos as within a 24 hour period, five or less 38" X 60" or smaller 6 mil plastic bags with the bags properly tied off as per RDMW instructions. Advance notice and approval must be provided for loads greater than 100kg. Handling costs may be incurred if immediate burial is required.
12. Commercial loads containing asbestos" if securely packaged as per provincial and federal asbestos handling regulations.	\$270 per tonne plus handling costs	Commercial loads containing asbestos is waste that exceeds the amount defined as Non-commercial. Advance notice and approval must be provided for loads greater than 100 kg, Handling costs may be incurred if immediate burial is required.

Type of Solid Waste	Fee*	Comments
13. Commercial loads containing asbestos**that contain wood or metal debris that exceed 3 feet or 0.9 meters in length if securely packaged as per provincial and federal asbestos handling regulations.	\$350 per tonne plus handling costs	Advance notice and approval must be provided for loads greater than 100k9. Handling costs may be incurred if immediate burial is required
14. Loads containing asbestos** if disposed of in non-compliance with provincial and federal asbestos handling regulations.	\$500 per tonne plus handling costs	Improperly packaged loads with asbestos waste will be denied disposal at 7 Mile Landfill if identified prior to being unloaded. Handling costs may be incurred if any environmental remediation is required,
15. Clean Fill	\$8 per tonne if source within RDMW Boundary \$12 per tonne if source outside RDMW Boundary	Advance notice and approval must be provided to verify that it is suitable for immediate use as cover material. Fee may be waived if deemed beneficial for immediate use.
16. Contaminated soil (deposited for treatment at the landfill site)	\$16 per tonne if source within RDMW Boundary \$22 per tonne if source outside RDMW Boundary	Advance notice and approval must be provided. Will be handled and treated by specified agent of the RDMW.
17. Low Density Materials	Volume (m3) x tipping fee x .75	For bulky low-density items greater than 1 m3 such as foam, tanks etc. Based on targeted density of 750 kg/m3
18. Prohibited Waste	Charged as per above rates plus all Costs associated with any special handling or removal of prohibited waste	Includes radioactive wastes, liquid wastes and waste prohibited by Provincial or Federal Legislation or Regulations.
19. Unapproved waste from outside of RDMW boundaries	\$360 per tonne with minimum charge of \$150	
20. Weighing Service	\$12	
21. Dangerous Waste Items	\$300 per item and any costs associated with any special handling or removal of dangerous waste items	Items that pose an immediate risk to the health and safety of workers and public if disposed of unsafely (propane cylinders, flares, explosives, fire extinguishers, pressurized containers, ammunition, etc.) are dangerous.

*All Materials with fees: Minimum Scaled charge: \$6.00. The Regional District reserves the right to reject any load and to limit the volume of any material accepted at the landfill. Materials not listed here or elsewhere in the bylaw will be assigned a rate according to the material the Regional District deems it most closely resembles. The Regional District also reserves the right to charge for any costs incurred through staff or contractor work involved in correcting any consequences for non-compliance with landfill instructions or Regional District bylaws.

**Materials known to contain asbestos can include, but are not limited to, drywall/mudding waste installed prior to 1990, as well as other engineered construction materials manufactured prior to 1990 that utilizing fibers to enhance their strength (linoleum, siding, ceiling tiles, etc.). The Regional District reserves the right at its discretion to deem materials as containing asbestos with the associated need for proper packaging or certified testing results to prove the absence of asbestos.



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1007

A Bylaw to Amend the Regional District of Mount Waddington Coal Harbour Garbage Collection Regulations and Rates Bylaw No. 732, 2006

WHEREAS the Regional District of Mount Waddington has established rates and regulations for the collection of garbage in the community of Coal Harbour;

AND WHEREAS it has been determined that the fees and charges set out in Schedule A of Regional District of Mount Waddington Coal Harbour Garbage Collection Regulations and Rates Bylaw No. 732, 2006, as amended by Bylaw 989 are insufficient to allow the garbage collection service to operate on a self-liquidating basis;

NOW THEREFORE the Board of the Regional District of Mount Waddington in open meeting assembled enacts as follows:

1. **THAT** effective January 1, 2022, Schedule “A” of the Regional District of Mount Waddington Coal Harbour Garbage Collection Rates and Regulations Bylaw No. 732, 2006 is hereby deleted and is replaced with the following new Schedule “A” attached which forms part of this Bylaw.
2. **THAT** the “Regional District of Mount Waddington Coal Harbour Garbage Collection Rates and Regulations Bylaw No. 732, Amendment Bylaw No. 989, 2021” is hereby repealed.
3. **THAT** this Bylaw shall be cited as “Regional District of Mount Waddington Coal Harbour Garbage Collection Rates and Regulations, Amendment Bylaw No. 1007, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

SECRETARY

CHAIR



REGIONAL DISTRICT OF MOUNT WADDINGTON

SCHEDULE "A" TO

REGIONAL DISTRICT OF MOUNT WADDINGTON COAL HARBOUR GARBAGE COLLECTION REGULATIONS AND RATES BYLAW NO. 732, AMENDMENT BYLAW NO. 1007, 2022

COAL HARBOUR GARBAGE PICKUP FEES

1.0 Residential User Fees

1.1 Definition

"Unit" means a self-contained dwelling unit consisting of a set of living quarters in which a person or a group of persons reside or could reside

1.2 Residential User Fee

The following fee shall apply to each unit in single family dwellings, house trailers, ½ duplexes (per side), semi-detached residences, institutional premise

For each unit, for each calendar year or portion thereof (limit 2 cans/wk.) \$128.00

1.3 Apartment User Fee

The following fee shall apply to each rental unit (limit 1 can/wk.) \$64.00

Or

Upgrade to 3 Yard Bin(s) (Change from 1 can limit to 3yrd bin, or vice versa, must be requested in writing)

3 Yard Bin Rental \$276.00/year
3 Yard Bin Tipping (minimum 1 tip/month) \$20.00/tip

2.0 Commercial User Fees

The following fee shall apply to each commercial unit (limit 2 cans/wk.) \$64.00

Or

Upgrade to 3 Yard Bin(s) (Change from 1 can limit to 3yrd bin, or vice versa, must be requested in writing)

3 Yard Bin Rental \$276.00/year
3 Yard Bin Tipping (minimum 1 tip/month) \$20.00/tip

3.0 Extra Bags/Cans

Each Additional Container Requires a Bag Tag \$3.00 each
*Tags available from RDMW

4.0 Garbage Can Size Allowance

Maximum Size: 100 Litre
Maximum Weight: 22.7 KG



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1008

A Bylaw to Amend the Regional District of Mount Waddington Coal Harbour Specified Area Sewer Regulations and Rates Bylaw 168, 1983

WHEREAS the Regional District of Mount Waddington has established rates and regulations for the operation of the Coal Harbour Specified Area Sewer Service;

AND WHEREAS it has been determined that the fees for water service set out in Schedule “B” of Regional District of Mount Waddington Coal Harbour Specified Area Sewer Regulations and Rates Bylaw No. 168, 1983 as amended by Bylaw 991 are insufficient for the Coal Harbour Specified Area Sewer Service to operate on a self-liquidating basis;

NOW THEREFORE the Board of the Regional District of Mount Waddington in open meeting assembled enacts as follows:

1. **THAT** effective January 1, 2022, Schedule “C” of the Mount Waddington Coal Harbour Specified Area Sewer Regulations and Rates Bylaw No. 168 be repealed and replaced with the following new Schedule “C” attached hereto as Schedule “A” which forms part of this Bylaw.
2. **THAT** the Coal Harbour Local Service Area Sewer Regulations and Rates Amendment Bylaw No. 991, 2021 is hereby repealed.
3. **THAT** this Bylaw may be cited as “Regional District of Mount Waddington Coal Harbour Sewer Regulations and Rates Amendment Bylaw No. 1008, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

ADMINISTRATOR

CHAIR



**REGIONAL DISTRICT OF MOUNT WADDINGTON
BYLAW NO. 1008 - SCHEDULE "A"**

**SCHEDULE "C" to
Coal Harbour Specified Area Sewer Regulations and Rates Bylaw No. 168, 1983**

1.0 DOMESTIC SERVICE TOLLS

1.1 DEFINITIONS

"*Dwelling Unit*" means one or more habitable rooms, constituting a self-contained unit with kitchen, bathroom, and sleeping facilities, with a separate entrance used or intended to be used as the permanent residence or home of one family.

"*Suite*" means one or more habitable rooms, constituting a self-contained unit with kitchen, bathroom, and sleeping facilities, used or intended to be used as the permanent residence or home of one family, that is in addition to the primary Dwelling Unit of the property and is in compliance with Coal Harbour Zoning Bylaw No. 669 and amendments thereof. The Suite designation is not applicable to properties designated Residential Multi-Family within the Coal Harbour Zoning Bylaw.

"*Bed and Breakfast*" means a dwelling unit which is operated as or advertised to be shared with a small number of transient guests.

1.2 TOLL

The following toll shall apply to each dwelling unit, regardless of whether there is or is not a separate sewer service connection to each dwelling unit annually or portion thereof:

\$320.00

The following toll shall apply in addition to each suite that exists on a property annually or portion thereof:

\$160.00

No additional toll shall apply to a connection that serves a bed and breakfast.

2.0 COMMERCIAL SERVICE TOLLS

The following tolls shall apply to each of the following users:

Description of User	Annual Tolls or portion thereof
Schools: <i>for each school classroom</i>	\$336.00
Stores: <i>for each store</i>	\$336.00
Restaurants: <i>for each 500 sq. ft of floor space in each restaurant</i>	\$336.00
Garages and Repair Shops: <i>for each garage or repair shop</i>	\$336.00
Halls: <i>for each hall</i>	\$168.00
All other Commercial and Uses including Sani-Station: <i>For each 500 sq. ft.</i>	\$336.00
Sani-Station	\$336.00
	Per Use
Trucked Septic Waste <i>Tipping Fee per gallon</i>	\$0.21
<i>Call out fee per load for Sewer System Operator</i>	\$69.00



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1009

*A Bylaw to Amend the Regional District of Mount Waddington
Malcolm Island Solid Waste Service Regulations and Rates Bylaw No. 812, 2011*

WHEREAS Regional District of Mount Waddington Malcolm Island Waste Management Service Area Establishment Bylaw No. 787, 2010 established a Local Service for the purposes of providing a solid waste service on Malcolm Island;

AND WHEREAS it has been determined that the fees for Solid Waste Services as set out in Schedule “A” of Regional District of Mount Waddington Malcolm Island Solid Waste Service Rates and Regulations Bylaw No. 812, 2011, as amended by Bylaw 992, are insufficient for the Malcolm Island Solid Waste Service to operate on a self-liquidating basis;

NOW THEREFORE the Board of the Regional District of Mount Waddington in open meeting assembled, enacts as follows:

1. **THAT** effective January 1, 2022, Schedule “A” of the “Regional District of Mount Waddington Malcolm Island Solid Waste Service Rates and Regulations Bylaw No. 812, 2011” is hereby deleted and replaced with the following new Schedule “A” attached hereto as Schedule “A” which forms part of this Bylaw.
2. **THAT** the “Regional District of Mount Waddington Malcolm Island Solid Waste Service Rates and Regulations Bylaw No. 812, Amendment Bylaw No. 992, 2021” is hereby repealed.
3. **THAT** this Bylaw be cited as the “Regional District of Mount Waddington Malcolm Island Solid Waste Service Rates and Regulations Bylaw No. 812, Amendment Bylaw No. 1009, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

ADMINISTRATOR

CHAIR



REGIONAL DISTRICT OF MOUNT WADDINGTON

SCHEDULE "A" TO

REGIONAL DISTRICT OF MOUNT WADDINGTON MALCOLM ISLAND SOLID WASTE SERVICE REGULATIONS AND RATES BYLAW NO. 812, AMENDMENT BYLAW NO. 1009, 2022

MALCOLM ISLAND SOLID WASTE MANAGEMENT COLLECTION FEES

1.0 User Fees

1.1 Definition

"Dwelling Unit" means a self-contained unit consisting of a set of living quarters in which a person or a group of persons reside or could reside

1.2 Residential User Fee

The following annual Transfer Station/Recycling Depot fee shall apply \$88.00
to each unit in single family dwellings, house trailers, ½ duplexes (per
side), semi-detached residences, institutional premise, commercial
premise, suite and/or bed and breakfast

For each unit an annual fee for Roadside Garbage Collection (limit of 2 \$110.00
cans bi-weekly)

1.2 Commercial User Fee

The following fees apply to Apartment, Institutional, and Commercial Collection

Initial Bin Delivery & Placement Fee \$63.50

Upgrade to 3 Yard Bin(s) (Change from 2 cans bi-weekly to 3yrd bin or vice versa must be requested
in writing)

3 Yard Bin Rental - Billed Quarterly \$237.00 / (1/4 Year) / Bin

2.0 Extra Bags/Cans

Each Additional Container Requires a Bag Tag \$3.50 each

*Tags available from RDMW or at the Transfer Station

Pickup Load \$35.00 (level to side walls)

3.0 Garbage Can Size Allowance

Maximum Size: 100 Litre
Maximum Weight: 22.7 KG

4.0 Organic Waste

Pickup Load

Commercial Loads \$15.00
Larger loads not permitted



REGIONAL DISTRICT OF MOUNT WADDINGTON

BYLAW NO. 1010

A Bylaw to Amend the Regional District of Mount Waddington Woss Sewer System Regulations and Rates Bylaw No. 835, 2012.

WHEREAS the Regional District of Mount Waddington has established regulations and rates for the operation of the Woss Local Service Area Sewer Utility established by Bylaw 560 and;

WHEREAS it has been determined that the fees for Sewer Service set out in Schedule “C” of the Woss Sewer System Rates and Regulations Bylaw No. 835, as amended by Bylaw 994, are insufficient for the Woss Local Service Area Sewer Utility to operate on a self-liquidating basis;

NOW THEREFORE the Board of the Regional District of Mount Waddington in open meeting assembled enacts as follows:

1. **THAT** effective January 1, 2022, Schedule “C” of the “Woss Sewer Rates and Regulations Bylaw No. 994”, 2021”, be repealed and replaced with the Schedule “C” which forms part of this Bylaw.
2. **THAT** the “Woss Sewer Rates and Regulations Bylaw No. 994”, 2021 is hereby repealed.
3. **THAT** this Bylaw be cited as “Woss Sewer System Rates and Regulations Amendment Bylaw No. 1010, 2022”.

READ A FIRST TIME THIS DAY OF , 2022

READ A SECOND TIME THIS DAY OF , 2022

READ A THIRD TIME THIS DAY OF , 2022

ADOPTED THIS DAY OF , 2022

ADMINISTRATOR

CHAIR



REGIONAL DISTRICT OF MOUNT WADDINGTON

SCHEDULE "C"

TO

REGIONAL DISTRICT OF MOUNT WADDINGTON WOSS SEWER SYSTEM RATES AND REGULATIONS BYLAW NO. 835, AMENDMENT BYLAW NO. 1010, 2022

1.0 RESIDENTIAL SERVICE FEES

1.1 DEFINITION

"Unit" means a self-contained dwelling unit consisting of a set of living quarters in which a person or group of persons reside or could reside.

1.2 USER FEE

The following toll shall apply to each unit in single-family dwellings, house trailers, duplexes, semi-detached residences, apartments, suites, or trailer parks, regardless of whether there is or is not a separate water service connection to each unit:

For each unit, for each year or portion thereof \$102.00

2.0 COMMERCIAL SERVICE FEES

The following annual user fees shall apply to each of the following users:

Schools: for each school classroom	\$107.00
Stores: for each store	\$107.00
Restaurants:	\$107.00
Pubs	\$107.00
Garages and Repair Shops: for each garage & repair shop	\$107.00
Offices: for each office premise	\$107.00
Halls: for each hall	\$53.50
Recreation Facilities: for each facility	\$53.50
Hotels: for each room	\$53.50
All other commercial uses:	\$107.00
Sani Station	\$184.00
Trucked Septic Waste:	
Tipping Fee for Trucked Septic Waste per gallon	\$0.21
Call out fee per load for Septic System Operator	\$58.00

Other Sewer Fees may be set by agreement.

3.0 DISCOUNT

If payment is received by June 30, 10% of the total will be deducted from the amount payable