



Electoral Area Directors & Municipal Regional District Tax Committee

MEETING AGENDA

May 17, 2022 – 11:30 am

RDMW Office – 2044 McNeill Road, Port McNeill, BC

Join Zoom Meeting:

<https://us02web.zoom.us/j/83484495201?pwd=ckNqeTkzMDAzdGdJekxXQXB2Z2k3UT09>

<u>Page</u>	CALL TO ORDER
1	1. Agenda Approval of Agenda as Presented or Amended (May 17, 2022)
2-3	2. Minutes Adoption of EA & MRDT Committee Meeting Minutes held April 19, 2022
	3. Reports
	A) RTAG
4	1) Manager of Economic Development
5-9	a) Request for Extension – RTAG 2020-01 Sturgeon I Pavilion b) Update – RTAG2022-02 The Tenors Concert
	B) GAS TAX
10-11	1) Gas Tax Completion Reports
12-14	a) GT2017-02 Hornsby Crawler Shelter
15-17	b) GT2019-01 Woss Memorial Gazebo
18-20	c) GT2019-05 Coal Harbour Firehall Solar Backup System
21-23	d) GT2020-06 Coal Harbour Waste Water Plant Upgrade
24-26	e) GT2020-07 Coal Harbour Lift Station 2 Battery Backup System f) GT2021-01 Trash/Recycling Bear Proof Bins
27-33	2) Project Update for GT2018-06
	4. Next Meeting – To be announced

ADJOURN



Electoral Area Directors & Municipal Regional District Tax Committee

MINUTES

April 19, 2022

RDMW Office – 2044 McNeill Road, Port McNeill, BC

CALL TO ORDER: 12:08 pm

Attendance:

EA/PA Directors: Chair Andrew Hory, Sandra Daniels, James Furney (Zoom), Rod Sherrell
Staff: Greg Fletcher, Administrator; Pat English, Manager of Economic Development, Gerry Little, Arena Manager, Nicole McDowell, Recording Secretary

Regrets: Kevin Cameron

1. Agenda

22-08 It was moved and seconded, that the agenda dated April 19, 2022, be approved as amended. **CARRIED**

2. Minutes

22-09 It was moved and seconded, that the minutes dated February 15, 2022, be adopted. **CARRIED**

3. Report

a) Application for Rural Tourism Action Grant – RTAG 2022-02 Tenors

Also noted:

Added to agenda: Media Release (attached retro to agenda)

- *World Class event; will receive media attention – CTV and possibly CBC*
- *Major event with regional impacts; hence bringing application to EA Committee*
- *Requesting \$5,000 from RTAG program*
 - *Looking for an endorsement of the recommendation from the Committee; then will bring a resolution to the Board of Directors Meeting*
 - *Letters would then follow to Town of Port McNeill, District of Port Hardy, and Village of Alert Bay requesting a combined contribution of \$5,000 to match*
- *Should go forward as there is funding available; only issue is if local jurisdictions do not contribute*
- *The Wild Heart Music Association is in good standing*

*Question: Can RTAG grants be used to cover trail maintenance on Malcolm Island?
Application for Gas Tax Funding would be appropriate in this case*

22-10 RTAG 2022-02 It was moved and seconded, that up to \$5,000 be approved for The Tenors Concert, Rural Tourism Action Grant RTAG 2022-02 **CARRIED**

b) Application for Gas Tax – Woss Community Hall Heat Pump Replacement

Also noted:

- *It has been determined that the heat pump is no longer working properly*
 - *Compressor is toast; tried to Gerry-rig it to no avail*
 - *Not worth replacing the compressor; time to replace the heat pump*
- *Existing heatpump is 12 years old*

- *Today's heat pumps are 19% more efficient*
- *About a \$3,000 difference between the two quotes received (CIMCO being the higher bid); however, CIMCO advised last Friday that they have dropped out of the running, as they could not get more accurate pricing by RFP deadline. Coral Refrigeration is the preferred supplier as they already service the RDMW's Administrative Office.*
- *A new heat pump would reduce costs for the Woss Community Hall as it will be a more efficient unit*
- *The Woss Recreation Service will fund half of the cost of this project plus any cost overruns*

22-11
GT2022-02

It was moved and seconded, that up to \$13,500 be approved for the Woss Community Hall Heat Pump Replacement, Gas Tax Application GT2022-02.

CARRIED

Next Meeting – To be announced

Adjournment: The meeting adjourned at 12:26 pm

CERTIFIED CORRECT

CHAIR

SECRETARY

REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT



TO: Electoral Area Directors and the Director for Port Alice **FILE NO.** 6900.04
FROM: Pat English, Manager of Economic Development
SUBJECT: Rural Tourism Action Grant
DATE: May 11, 2022

RTAG 2020 - 01 Sturgeon I Pavilion

At their meeting in May 2020, the EA Committee approved an application from the Sointula Museum for funding of \$900, that included a launch event for the Sturgeon I Pavilion and an update to the Museum website.

Implementation of the workplan has been delayed due to COVID and accordingly the full program has not been implemented. The Museum is requesting that the completion date for the project, originally established as May 24, 2021, be extended to September 30, 2022.

In view of the recognized disruptions caused by COVID, it is recommended that the extension be granted.

Respectfully submitted,

Manager, Economic Development

REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT



TO: Electoral Area Directors and the Director for Port Alice **FILE NO.** 6900.04
FROM: Pat English, Manager of Economic Development
SUBJECT: Rural Tourism Action Grant,
DATE: May 12, 2022

RTAG 2022 – 02 Tenors Concert

At the EA meeting on April 19, 2022, the Committee recommended approval of an RTAG grant of \$5,000 to the Wild Heart Music Association in support of The Tenors concert subject to matching funding from Port Hardy, Port McNeill, and Alert Bay. The RD's Board of Directors subsequently directed me to write a request to each of the municipalities seeking their support.

We recently received correspondence from Village of Alert Bay and the Town of Port McNeill declining the request from the Board, although the Town of Port McNeill directed us to submit a request to the Port McNeill Tourism Commission. At the time of writing, we have not received any response from the Commission, nor have we received a reply from District of Port Hardy on our original request.

In view of the lack of support from the Municipalities for this initiative, I am asking the Committee to review the conditionality of the original decision and consider recommending approval of the grant without any matching funds.

Copies of the Wild Heart Music financial statements, requested by the Committee, are attached.

Respectfully submitted,

Manager, Economic Development

Wild Heart Music Program Society
Statement of Financial Position
December 31, 2019

Assets

Current

Cash	\$ 17,579
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Liabilities and Net Assets

Current

Accounts Payable	\$ -
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Net Assets

General Fund	\$ 17,579
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Liabilities and Net Assets

\$ 17,579

**Wild Heart Music Program Society
Statement of Revenues and Expenditures
For the Year Ended December 31, 2019**

Revenue	<u>\$ 9,899.00</u>
Expenses	
Advertising and Promotions	\$ -
Business Taxes, Licenses and Memberships	\$ 8.00
Interest and Bank Charges	\$ 36.09
Meals and Entertainment	\$ 90.30
Office	\$ 173.78
Professional Fees	\$ -
Rental	\$ 747.50
Sub-Contracts	\$ 5,077.96
Supplies	\$ 1,515.00
Travel	\$ 160.00
Costumes	<u>\$ -</u>
Total Expenses	<u>\$ 7,808.63</u>
Excess (Deficiency) of Revenue over Expenses	<u><u>\$ 2,090.37</u></u>

Wild Heart Music Program Society
Statement of Financial Position
December 31, 2020

Assets

Current

Cash	\$ 21,351
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Liabilities and Net Assets

Current

Accounts Payable	\$ -
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Net Assets

General Fund	\$ 21,351
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Liabilities and Net Assets

\$ 21,351

Wild Heart Music Program Society
Statement of Revenues and Expenditures
For the Year Ended December 31, 2020

Revenue	<u>\$ 9,140.87</u>
Expenses	
Advertising and Promotions	\$ -
Business Taxes, Licenses and Memberships	\$ -
Interest and Bank Charges	\$ -
Meals and Entertainment	\$ -
Office	\$ 187.40
Professional Fees	\$ -
Rental	\$ -
Sub-Contracts	\$ 5,064.00
Supplies	\$ -
Travel	\$ -
Costumes	<u>\$ -</u>
Total Expenses	<u>\$ 5,251.40</u>
Excess (Deficiency) of Revenue over Expenses	<u><u>\$ 3,889.47</u></u>

Hornsby Crawler Shelter

GT2017-02

FINAL REPORT: May 13, 2022

The Hornsby Crawler project began late 2017 and received significant community support from the Canada 150 program (70,000) and from Island Coastal Economic Trust and contributions from Western Forest Products (in kind for lumber) and from the local business community and the Coal Harbour Residents Committee.

In 2019, further investment was provided, with the support of the Regional District Electoral Areas Services and the Board. Funding was approved from Community Works Gas Tax reserve, Heritage and Economic Development services and the project is now completed.

The Hornsby Crawler Shelter tells the cultural history of the Quatsino Sound and Coal Harbour community and serve to commemorate the early industrial activity in the area.

The Hornsby Crawler represents a major investment in tourism infrastructure that directly targets the heritage tourism market, and it will be a valuable addition to the tourism assets in our region.

The Hornsby Crawler Shelter is completed as of December 31, 2021 with a total capital asset valued at \$247, 427. The final cost of the project was inflated beyond the original budget due to the need for additional site preparation.

Ongoing maintenance and repair will be a function of the RDWM Heritage Service, with an annual operating and maintenance budget of \$7,500, managed through RDMW Economic Development Service.

Funding		Spending	
Gas Tax	\$45,000	Gazebo Construction	
		Interior & Exterior Siding	\$167,445
		Roofing	12,320
Heritage Reserve	15,000	Information Display	12,060
Economic Development	65,289	Design & Management	12,499
Canada 150	70,000	Landscaping	35,011
ICET grant	15,000	Other excavation, labour, materials	8,092
EcDev Reserves	32,138		
Contributions Other	5,000		
Total Funding	\$247,427	Total Capital Asset	\$247,427





REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0
Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

APPLICATION FOR NEW DEAL FUNDING

NAME OF APPLICATION: Hornsby Crawler Shelter

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY Coal Harbour

IN ELECTORAL AREA: Area "B"

If **REGIONAL** list Impacted Communities and areas: Regional Wide Service

TYPE OF APPLICATION: **SERVICE:**

Local Roads/Bridges Highways Public Transit Drinking Water Wastewater Solid Waste

Community Energy Systems Sport Infrastructure Recreational Infrastructure

Cultural Infrastructure Tourism Infrastructure Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED \$15,000+30,000 . Project Budget Attached

PROJECT DESCRIPTION:

The Hornsby is an important heritage item document by a Statement of Significance. The artifact is currently located at Coal Harbour and needs to be part of an interpretive display in order to offer an attractive visitor experience to tourist. The proposed shelter will be located at the site of the derelict RCAF barracks at Coal Harbour. **Revised Budget:**

	Initial	Remaining	Total Budget
Initial Components			
• Gazebo Construction	\$65,000		
• Information Display	\$14,500		
• Design & Management	\$10,500		
Remaining Components			
• Interior and Exterior siding		\$40,000	
• Roofing		\$ 5,000	
• Informational and Landscaping Design		\$10,000	
• Landscaping, Signage & Marketing		\$20,000	
• Contingency		\$ 5,000	
	\$90,000	\$80,000	\$170,000

NEW DEAL OBJECTIVES ADDRESSED BY PROPOSAL

The facility will address the need to protect a heritage item of Significance and provide the focus for a new tourism experience in Coal Harbour

TEST OF INCREMENTALITY

This project could not have been considered if the New Deal funds were not available.

MEASURABLE OUTCOMES (expected benefit)

Protection of Heritage items and improved visitor experience.

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Copy to Finance
Finance File Number: HER001

STAFF LEAD: Pat English

DATE RECEIVED: April 11, 2017

PROJECT NUMBER: GT2017-02

CONSIDERED BY NEW DEAL COMMITTEE ON: April 19, 2017

MOTION NUMBERS: 17-13; 18-34

DECISION: Approved Approved subject to:
 Not Approved

BUDGETED PROJECT COST: \$170,000
NEW DEAL APPROVED FUNDING: \$45,000

PROJECT CERTIFIED COMPLETE: _____
COMPLETION DATE: December 2021

ACTUAL PROJECT COST \$247,427

DATE CONFIRMATION PROVIDED TO UBCM:

Woss Memorial Gazebo – GT2019-01 – FINAL REPORT: May 13, 2022

The Woss Memorial Gazebo project began late 2017 and received significant community support and funding of \$52,917 from WFP, Menzies Transport, Mosaic, USW, Edge Grain Forest Products and other local businesses.

In 2019, further investment was provided, with the support of the Regional District Electoral Areas Services and the Board. Funding was approved from Community Works Gas Tax reserve, Parks, Woss Recreation, Heritage and Economic Development services and the project is now completed.

The Woss Memorial Gazebo will tell the cultural history of the Nimpkish Valley and serve to commemorate the lives that have been lost in the forest industry.

The Woss Memorial Gazebo represents a major investment in tourism infrastructure that directly targets the heritage tourism market, and it will be a valuable addition to the tourism assets in our region.

The Woss Memorial Gazebo is completed as of December 31st, 2021 with a total capital asset valued at \$103,551.

Ongoing maintenance and repair will be a function of the RDWM Park Service, with an annual operating and maintenance budget funded through annual appropriation.

	Funding	Spending
2017 to 2018 (Phase A)	<i>Contributions</i> \$ 53,667	<i>Gazebo works</i> \$ 67,851.
2019 Project (Phase B)		
2019 to 2021	Community Works Fund 12,250	Cement 2,635.
	Park Reserve Fund 1,934	Skylight 4,660
	Woss Recreation Reserve 4,358	Signage 3,045
	Woss Recreation Operating 17,500	Toilet 5,600
	Economic Dev Operating 9,438	Materials, labour/freight 19,760
	Heritage Reserve 4,154	
Subtotal 2019 to 2021	<i>Subtotal 2019 to 2021</i> \$50,730	<i>Subtotal 2019 to 2021</i> \$35,700
	Total Funding \$103,551	Total Capital Asset \$103,551





REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0

Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

APPLICATION FOR GAS TAX-COMMUNITY WORKS

NAME OF APPLICATION: Woss Memorial Gazebo

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY Woss

IN ELECTORAL AREA: Area D

If **REGIONAL** Regional Wide Service or list Impacted Communities and areas

SERVICE: Parks

TYPE OF APPLICATION:

Local Roads/Bridges Public Transit Drinking Water Wastewater Solid Waste

Community Energy Systems Recreational Infrastructure Cultural Infrastructure Tourism Infrastructure

Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED \$12,250 - Project Budget Attached

PROJECT DESCRIPTION:

The Regional District of Mount Waddington and the Woss Residents Association have been working for some time on the development of a Memorial Gazebo to be constructed at the Nimpkish Valley Heritage Park.

This memorial will commemorate the history of forestry and traditional use by the ‘Namgis in the Nimpkish Valley and serve as a memorial for all the workers in the North Island who have lost their lives while working in the forest. It is expected that the Memorial Gazebo will become a focal point of the community as well as a feature for visiting tourist. Initial funding for the project was provided by WFP, Menzies Transport, Mosaic, USW, Edge Grain Forest Products and other local businesses. We are now in the final phases of this project and are planning a formal dedication on April 28th. The 2019 investment program will complete the installation of information displays and final decorative features.

2019 Gazebo Budget

Funding		Spending	
2019 Heritage Ops	5000	Cement (floor)	2000
Gas Tax (New)	12250	Labour (floor/panels)	4000
Ec Dev Reserves	8250	Paint	2000
		Info Signs	3500
		Sky light	4000
		Cook Design	5000
		Misc/Cont	5000
Total	25500	Total	25500

COMMUNITY WORKS OBJECTIVES ADDRESSED BY PROPOSAL:

This project meets the Cultural Infrastructure and Tourism Infrastructure Gas Tax criteria.

Cultural Infrastructure:

The Nimpkish Valley has been the site of forestry operations for the ‘Namgis First Nation since time immemorial. Woss was initially established in the early 1900’s to support commercial logging operations that included the construction of a dedicated rail line with a terminus in Beaver Cove. The community has evolved over the past century, transitioning from a logging camp into a fully functional community serving families and retirees. The current project is intended to tell the cultural history of the valley and to commemorate the lives that have been lost in the forest industry.

Tourism Infrastructure:

A recent research report for the Canadian Tourism Commission highlighted several characteristics of the Heritage Tourism market that are highly relevant to the current project:

- Nearly 11% of Canadian adults are classified as Heritage Tourism Enthusiast.
- 55% of Heritage Tourism Enthusiast identify visits to historic site as a desired heritage related activity
- Canadian Heritage Tourism Enthusiasts have a particular emphasis on outdoor activities as an associated tourism activity. The strong link between Heritage Tourism Enthusiasts and outdoor enthusiasts creates cross-marketing opportunities with out door products.
- The market for heritage activities is expected to increase from an estimated 2.6 million to about 3.7 million by 2026

The Memorial Gazebo represents a major investment in tourism infrastructure that directly targets the heritage tourism market and it will be a valuable addition to the tourism assets in our region.

TEST OF INCREMENTALITY *This project could not have been considered if New Deal funds were not available.*

MEASURABLE OUTCOMES (expected benefits)

FOR OFFICE USE ONLY		<input checked="" type="checkbox"/> <i>Copy to Finance</i>
<i>STAFF LEAD: Pat English</i>		<i>Finance File Number: PRK002</i>
<i>DATE RECEIVED: April 10, 2019</i>		<i>PROJECT NUMBER: GT2019-01</i>
<i>CONSIDERED BY NEW DEAL COMMITTEE ON: April 16, 2019</i>		<i>MOTION NUMBERS: 19-07; 083/2019</i>
<i>DECISION: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Approved subject to:</i>		
<i><input type="checkbox"/> Not Approved</i>		
<i>BUDGETED PROJECT COST:</i>	<i>\$25,500</i>	<i>PROJECT CERTIFIED COMPLETE: _____</i>
<i>NEW DEAL APPROVED FUNDING:</i>	<i>\$12,250</i>	<i>COMPLETION DATE: December 2021</i>
<i>ACTUAL PROJECT COST:</i>		<i>DATE CONFIRMATION PROVIDED TO UBCM:</i>
Phase A – 2017 to 2018	<i>\$67,851</i>	
Phase B – 2019 to 2021	<i>\$35,700</i>	
<i>TOTAL CAPITAL ASSET:</i>	<i>\$103,551</i>	

Coal Harbour Fire Hall Solar Backup System

GT2019-05

FINAL REPORT: May 13, 2022

The Coal Harbour Fire Hall Solar Backup System project began in February 2020 and was completed in May 2021. The solar power backup system was operational by May 2020 and was utilized during the May power outages since then. During 2020 there were significant supply chain issues so the heat pump was not completed for another year.

The project is complete as of May 2021 with a total capital asset valued at \$59,446.68

The final cost for this project is as follows:

CH Firehall Solar Backup System	Estimate	Cost
Solar System, Solar Electrical, and LED Lightbulbs	\$32,900	\$34,524
Roofing & Oil Furnace Vent Removal	\$1,000	\$1,622.40
Insulated Door	\$2,000	\$1,955.44
Ductless Heat Pump w/delivery & Heat Pump Electrical	\$18,000	\$21,344.84
Contingency, Labour, and Travel	\$3,100	(Included above)
TOTAL	\$57,000	\$59,446.68





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2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0
Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

APPLICATION FOR GAS TAX-COMMUNITY WORKS

NAME OF APPLICATION: Coal Harbour Firehall Solar Backup System - AMENDMENT

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY

IN ELECTORAL AREA: A

If REGIONAL Regional Wide Service or list Impacted Communities and areas

SERVICE: Coal Harbour Fire

RDMW Land Tenure: Fee Simple

TYPE OF APPLICATION:

Local Roads/Bridges Public Transit Drinking Water Wastewater Solid Waste

Community Energy Systems Recreational Infrastructure Cultural Infrastructure Tourism Infrastructure

Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED \$47,000 Project Budget Attached Community Support Attached
Additional Funding of \$10,000 required – March 17,2020

PROJECT DESCRIPTION: Provide a solar powered backup power system for the **Coal Harbour** Firehall. While grid tied, this will also be able to operate independently of the grid so that the Coal Harbour Firehall will continue to be functional during power outages and maintain communications indefinitely with the Regional Operations Center and other RDMW firehalls. The Hall is also very close to the Community Hall which serves as the back-up community reception center in emergencies. The system will be powered by 12 solar panels generating 3.6kw of electricity that will supply an 8kw lithium ion battery with any surplus power being fed back into the grid. An electrical panel will be installed to provide continuous power to dedicated essential circuits. In addition, this project will replace the existing propane furnace with an electric furnace, convert the existing furnace room into a drying room, other energy efficiency measures and roof preparation work for the solar panel installation.

This project is part of the RDMW continual emergency communications network comprised of the Regional District main office in Port McNeill and firehalls in Hyde Creek, Woss, Sointula and Coal Harbour. The concept of the emergency communications resilient network was approved earlier.

COMMUNITY WORKS OBJECTIVES ADDRESSED BY PROPOSAL, with measured Outcomes:

- Reduced carbon footprint & GHG emissions
- Reduced electricity costs for the Coal Harbour Fire Service
- Improved capacity and resiliency during emergencies

TEST OF INCREMENTALITY *This project could not have been considered if New Deal funds were not available.*

FOR OFFICE USE ONLY

STAFF LEAD: Gerry Little

Copy to Finance

Finance File Number: CHF006

DATE RECEIVED: May 19,2019
Amendment: March 17, 2020

PROJECT NUMBER: GT2019-05

CONSIDERED BY NEW DEAL COMMITTEE ON:
Original on May 19, 2019 Amendment on March 17, 2020

MOTION NUMBERS: 19-14;110/2019;058/2020

DECISION: Approved Approved subject to:
 Not Approved

BUDGETED PROJECT COST: \$57,000

PROJECT CERTIFIED COMPLETE: _____

NEW DEAL APPROVED FUNDING: \$47,000
Plus amendment: \$10,000

COMPLETION DATE: May 2021

ACTUAL PROJECT COST: \$59,446.68

DATE CONFIRMATION PROVIDED TO UBCM:



Coal Harbour Firehall Solar Backup System

Gas Tax Application Budget

REVENUES

Gas Tax	\$47,000
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EXPENDITURES

Solar Back-up Power System

Design & Install system to provide 3.6kw+ capacity solar panels, 8 kw lithium battery, BC Hydro approved grid feed-in, generator charging tie in, dedicated panel for emergency circuits*	\$27,000
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Energy Efficiency Measures*

Supply and install 20kw electric furnace	\$3500
Reconfigure furnace ducting/relocation of hot water tank.	\$1500
Patch and repair roof from previous oil furnace replacement	\$2000
Replace T-8 to LED bulbs	\$1100
Convert furnace room to gear drying room/Dehumidifier	\$3500
Replace washing machine with gear energy star washer/extractor	\$3000
Door & Jamb with keypad lock	<u>\$2000</u>
	\$16,600

Staff labour, supervision, travel and misc. expenses	\$2000
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Contingency	<u>\$1400</u>
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	<u>\$3400</u>
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Total	\$47,000
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*Replace propane furnace to electric. The furnace will be mounted off the floor and re-ducting to configure with the new furnace. 4 heating vents will be added to heat the truck bay.

The hot water tank will be relocated to utilize space in the laundry room.

The furnace exhaust from the original oil furnace will be removed and the roof will be repaired and patched.

Replace existing 32 watt bulbs with 15 watt LED bulbs

With the furnace mounted off the floor we will be able to convert the furnace room into a gear drying room. The gear dryer extends the life of the gear and prevents mold and mildew on the gear.

Purchase a washing machine that is better suited for fire gear washing and extracting. Less runtime will be seen on gear drying equipment.

Utilize arena maintenance staff to complete portions of the project and project oversight.

Coal Harbour Waste Water Plant Upgrade

GT2020-06

FINAL REPORT: May 13, 2022

The Coal Harbour Waste Water project is complete as of December 2021 with a total capital asset valued at \$20,331

NOTE:

The original cost estimate is amended here to add automated blower speed control and the final cost of the project is as follows:

Description	Quantity	Unit Price		Total Price	Actual Cost
5 hp 208 volt 3 phase blower motors	2	\$453.76	\$907.52	\$907.52	
5 hp 208 volt 3 phase Variable Frequency	2	\$997.60	\$1,995.20	\$1,995.20	\$3,105.00
Dissolved Oxygen Sensor and controller	1	\$5,309.00	\$5,309.00	\$5,309.00	\$4,872.00
Wiring, fittings and adaptors	1	\$400.00	\$400.00	\$400.00	\$442.00
Installation and programming	1	\$3,000.00	\$3,000.00	\$3,000.00	\$2,298.00
Shipping	1	\$275.00	\$275.00	\$275.00	
		Sub Total	\$11,886.72	\$11,886.72	
		25% Contingency allowance	\$2,971.68	\$2,971.68	\$6,192.00
		10% Administration allowance	\$1,188.67	\$1,188.67	
		10% Inflation allowance	\$1,188.67	\$1,188.67	
		Total Before Taxes	\$17,235.74	\$17,235.74	
Amendment: Smoke machine & cable camera			\$5,000.00	\$5,000.00	\$3,422.00
Total as amended			\$22,000.00	\$22,000.00	\$20,331.00





REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0
 Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

APPROVED GAS TAX-COMMUNITY WORKS

NAME: GT 2020-06 Coal Harbour Waste Water Plant Upgrade AMENDMENT

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY Coal Harbour

IN ELECTORAL AREA: B

If **REGIONAL** Regional Wide Service or list Impacted Communities and areas

SERVICE: Coal Harbour Sewer Service

RDMW Land Tenure:

TYPE OF APPLICATION:

Local Roads/Bridges Public Transit Drinking Water Wastewater Solid Waste
 Community Energy Systems Recreational Infrastructure Cultural Infrastructure Tourism Infrastructure
 Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED Project Budget Attached Community Support Attached

Factoring extra allowances prudent in the current uncertain conditions, \$17,000 is being requested from Gas Tax with any residuals being returned. An additional \$5,000 is required for monitoring equipment.

PROJECT DESCRIPTION:

The Coal Harbour Wastewater Treatment Plant uses four aerated moving bed bioreactors to facilitate the bacteria culture that treat the wastewater before it moves on to the DAF clarifier.

Currently two 5 hp single phase blowers are used with at least one blower running at all times to aerate the bioreactors and provide oxygen to the bacteria culture at a fixed rate. The amount of air required to maintain an optimum oxygen level in the bioreactors changes throughout the day depending on wastewater system usage. The majority of the time an excess amount of air is produced by the blowers.

This proposal is to add a Dissolved Oxygen sensor to the common outlet of the four bioreactors to monitor the bioreactor oxygen levels. With this information the blower motor speeds can be varied to maintain an optimum oxygen level in the bioreactors. This will result in reduced energy costs. A smoke machine and a cable camera are needed to inspect the collection system to assist in rapidly identifying and fixing leaks in the collection system to put less demand the sewer treatment plant improving effluent quality and avoiding the need to make costly expansions. This equipment can also be used for the Sointula, Woss and Hyde Creek Systems.

5 hp 208 volt 3 phase blower motors	2	\$453.76	\$907.52
5 hp 208 volt 3 phase Variable Frequency Drive	2	\$997.60	\$1,995.20
Dissolved Oxygen Sensor and controller	1	\$5,309.00	\$5,309.00
Wiring, fittings and adaptors	1	\$400.00	\$400.00
Installation and programming	1	\$3,000.00	\$3,000.00
Shipping	1	\$275.00	\$275.00
		Sub Total	\$11,886.72
		25% Contingency allowance	\$2,971.68
		Administrative allowance	\$2,141.60
		Total Before Taxes	\$17,000.00
Amendment: Smoke Machine & Cable Camera			\$5,000.00
			<u>\$22,000.00</u>

COMMUNITY WORKS OBJECTIVES ADDRESSED BY PROPOSAL:

Better performance of operations reduces costs, saves energy and ensures better environmental monitoring and performance and will create greater community resiliency when dealing with power outages.

TEST OF INCREMENTALITY *This project could not have been considered if New Deal funds were not available.*

MEASURABLE OUTCOMES (expected benefits)

Lower usage of electricity by using finer sensor resolution coupled with the greater capacity of recent upgrades to the waste water system's process logic control infrastructure. Better performance in meeting and exceeding environmental performance standards.

FOR OFFICE USE ONLY		<input checked="" type="checkbox"/> <i>Copy to Finance</i> <i>Finance File Number: CHS007</i>
<i>STAFF LEAD: Patrick Donaghy</i>		
<i>DATE RECEIVED: December 15, 2020</i> <i>Amended: June 15, 2021</i>		<i>PROJECT NUMBER: GT2020-06</i>
<i>CONSIDERED BY NEW DEAL COMMITTEE ON: Dec 15, 2020</i> <i>Amendment June 15, 2021</i>		<i>MOTION NUMBERS: 20-47; 21-17</i>
<i>DECISION: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Approved subject to:</i> <i><input type="checkbox"/> Not Approved</i>		
<i>BUDGETED PROJECT COST: \$22,000</i>		<i>PROJECT CERTIFIED COMPLETE: _____</i>
<i>NEW DEAL APPROVED FUNDING: \$17,000</i> <i>Plus amendment 5,000</i>		<i>COMPLETION DATE: December 2021</i>
<i>ACTUAL PROJECT COST: \$20,331</i>		<i>DATE CONFIRMATION PROVIDED TO UBCM:</i>

Coal Harbour Lift Station 2 Battery Power Backup System

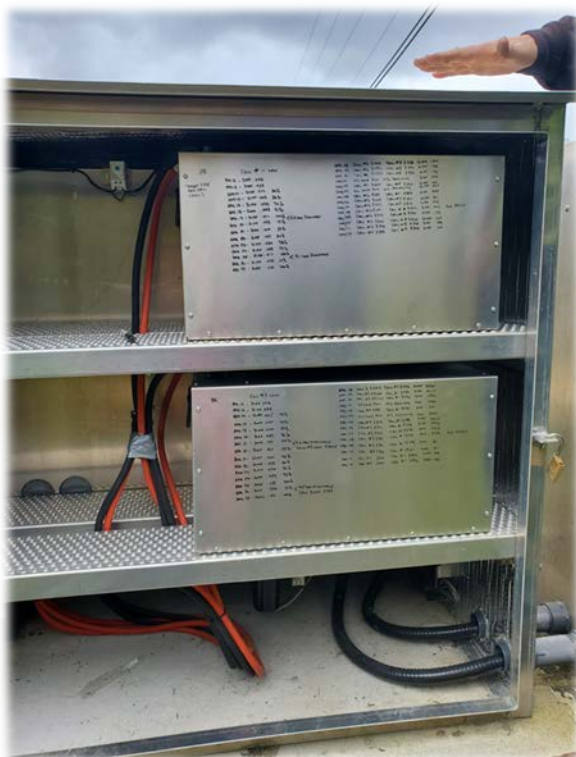
GT2020-07

FINAL REPORT: May 13, 2022

The Coal Harbour Lift Station 2 Battery Power Backup System project is complete as of December 2021 with a total capital asset valued at \$50,009

The final cost for this project is as follows:

Description	Quantity	Unit Price	Total Price	Actual Cost	Comments
Inverter	1	\$2,599.00	\$2,599.00	\$12,807	Error in budgeting, needed 3 inverters
24 Volt Iofepo4 Battery	8	\$1,228.00	\$9,824.00	\$14,038	Batteries will be transferred to RDMW building. CH Sewer will receive credit.
Wiring, fittings and adaptors	1	\$400.00	\$400.00	\$367	
Aluminum Enclosure	1	\$1,500.00	\$1,500.00	\$2,923	Budget based in historic costs
Installation and programming	1	\$7,000.00	\$7,000.00	\$15,068	Extra development time required but will benefit larger battery project
Shipping	1	\$500.00	\$500.00	\$3,804	
		Sub Total	\$21,823.00		
		25% Contingency allowance	\$5,500.00		
		10% Administration allowance	\$2,200.00		
		10% Inflation allowance	\$2,200.00		
		Total Before Taxes	\$31,723.00	\$50,009	





REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0
Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

Update May 12, 2022:
Per PD, the project was actually **Lift Stn 2** (not 4)

APPLICATION FOR GAS TAX-COMMUNITY WORKS

NAME OF APPLICATION: Coal Harbour Lift Station ~~4~~ Battery Power backup
Lift Station 2

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY Coal Harbour (Transferable Tech Knowledge) **IN ELECTORAL AREA:** **B (A,C&D)**

If **REGIONAL** **Regional Wide Service** or **list Impacted Communities and areas**

SERVICE: Coal Harbour Waste Water Service

RDMW Land Tenure:

TYPE OF APPLICATION:

Local Roads/Bridges Public Transit Drinking Water Wastewater Solid Waste
Community Energy Systems Recreational Infrastructure Cultural Infrastructure Tourism Infrastructure
 Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED Project Budget Attached Community Support Attached

Factoring extra allowances prudent in the current uncertain conditions, \$32,000 is being requested from Gas Tax with any residuals being returned.

PROJECT DESCRIPTION:

#2

The upgrade is the addition of a backup power battery for lift station-~~4~~. Currently during power outages, a mobile generator is required to power lift stations so that they do not over flow. If a lithium battery array were to be installed with sufficient voltage/wattage to run the lift station for 24 hours, the lift station could be powered through most BC Hydro outages. This would allow normal operation instead of relying on periodic pumping when generator was plugged in. It would also limit the use of fossil fuels to only extended power outages when the generator would be needed for recharging the batteries as the batteries would normally be charged by the grid. It is also expected that a battery system will require significantly less maintenance as there is much less moving parts compared to the generator. With the generator freed up, it would be readily available to assist other services critical during power outages creating greater resiliency in the community. Should the back-up battery array system be perfected, it would likely be rolled out to all the Regional District’s lift stations and likely other facilities.

Cost estimate to add a backup lithium battery array system is as follows:

Description	Quantity	Unit Price	Estimated Total Price
Inverter	1	\$2,599.00	\$2,599
24 Volt Iofepo4 Battery	8	\$1,228.00	\$9,824
Wiring, fittings and adaptors	1	\$400.00	\$400
Aluminum Enclosure	1	\$1,500.00	\$1,500
Installation and programming	1	\$7,000.00	\$7,000
Shipping	1	\$500.00	\$500
		Sub Total	\$21,823
		25% Contingency allowance	\$5,500
		10% Administration allowance	\$2,200
		10% Inflation allowance	\$2,200
		Total Before Taxes	\$31,723

COMMUNITY WORKS OBJECTIVES ADDRESSED BY PROPOSAL:

Better performance of operations reduces costs, reduces GHG emissions, reduces energy consumption and fosters greater reinvestment in the infrastructure plus providing greater community resiliency when dealing with power outages

TEST OF INCREMENTALITY *This project could not have been considered if New Deal funds were not available.*

MEASURABLE OUTCOMES (expected benefits)

The lithium battery array system will require less usage of portable generator during outages which will make the generator more available other needs mitigating the negative impact to residents during power failures.

FOR OFFICE USE ONLY		<input checked="" type="checkbox"/> <i>Copy to Finance</i> <i>Finance File Number: CHS008</i>
<i>STAFF LEAD: Patrick Donaghy</i>		
<i>DATE RECEIVED: December 15, 2020</i>		<i>PROJECT NUMBER: GT2020-07</i>
<i>CONSIDERED BY NEW DEAL COMMITTEE ON: Dec 15, 2020</i>		<i>MOTION NUMBERS: 20-47</i>
<i>DECISION: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Approved subject to: <input type="checkbox"/> Not Approved</i>		
<i>BUDGETED PROJECT COST: \$31,723</i>		<i>PROJECT CERTIFIED COMPLETE: _____</i>
<i>NEW DEAL APPROVED FUNDING: \$32,000</i>		<i>COMPLETION DATE: December 2021</i>
<i>ACTUAL PROJECT COST: \$50,009</i>		<i>DATE CONFIRMATION PROVIDED TO UBCM:</i>

Trash/Recycling Bear Proof Bins

GT2021-01

FINAL REPORT: May 13, 2022

The Trash/Recycling Bear Proof Bins were ordered from EXX-ELL Industries on August 11, 2021 received in October 2021 and bins were placed in Coal Harbour at the Hornsby Crawler Site and at the Woss Heritage Site. The remaining four bins are being stored at the Chilton Regional Arena and will be placed where needed permanently (such as perhaps the Hyde Creek Recreation Park) or temporarily (such as at the Link River or Bere Point Regional Parks). Final placement depends on service arrangements that will ensure responsibility for emptying the bins and regular operation and maintenance.

Final cost for the six bins was: \$11,442.93





REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0

Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

APPROVED GAS TAX-COMMUNITY WORKS

NAME: GT2021-01 Trash/Recycling Bear Proof Bins

LOCATION AND ADDRESS OF PROPOSAL: Woss Heritage Park, Hornsby Crawler Site

COMMUNITY

IN ELECTORAL AREA: **B, D**

If **REGIONAL** **Regional Wide Service** or **list Impacted Communities and areas**

SERVICE: Woss Recreation and Coal Harbour LCC **RDMW Land Tenure:**

TYPE OF APPLICATION:

- Local Roads/Bridges Public Transit Drinking Water Wastewater Solid Waste
- Community Energy Systems Recreational Infrastructure Cultural Infrastructure Tourism Infrastructure
- Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED Project Budget Attached Community Support Attached

PROJECT DESCRIPTION:

Multiple Regional District of Mount Waddington departments are requesting Gas Tax funding to purchase trash/recycling bear proof bins for regional facilities and/or to hold as stock.

Immediately, one bear bin will be located in Coal Harbour at the Hornsby Crawler site and one will be placed at the Woss Heritage site. Subject to local service sponsorship for collection, other sites in which they may be used are places such as Hyde Creek Recreation Playground or Velie Lane.

Any bins that are held as stock could be used for temporary spot drops for special events, such as festivals, or used in overflow situations at Bere Point or Link River Campsites.

With the rising cost of steel and freight, it would be advantageous to order multiple bins in one order.

In this funding application I have included \$1,000 for cement pads when bin placements are finalized. The cement pad can be mixed and poured by parks staff due to the remote bin locations, or if by chance a cement truck is in the area, we can jump on the opportunity to have a pad poured as a special delivery would be a cost prohibitive venture.

Expenditures	Cost
6 Tyedee Bear Proof Bins, freight and cement	Approx. \$12,000
Other Quotes	
6 X Tuff Box + Freight:	\$26,400
6 X Rollins Bear Bins, freight and cement:	\$16,000

COMMUNITY WORKS OBJECTIVES ADDRESSED BY PROPOSAL:

Solid Waste/Recycling Management

TEST OF INCREMENTALITY *This project could not have been considered if New Deal funds were not available.*

MEASURABLE OUTCOMES (expected benefits)

Number of pick ups per year.

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Finance File Number: PRK013

STAFF LEAD: Gerry Little, Arena Manager

DATE RECEIVED: July 20, 2021

PROJECT NUMBER: GT2021-01

CONSIDERED BY NEW DEAL COMMITTEE ON: July 20, 2021

MOTION NUMBERS: 21-25

DECISION: Approved Approved subject to:
 Not Approved

BUDGETED PROJECT COST: \$16,000

NEW DEAL APPROVED FUNDING: \$16,000

PROJECT CERTIFIED COMPLETED: October 2021

ACTUAL PROJECT COST: \$11,442.93

DATE CONFIRMATION PROVIDED TO UBCM:

From: Michelle Pottage <ellepottage@gmail.com>

Sent: May 10, 2022 9:58 PM

To: Greg Fletcher <gletcher@rdmw.bc.ca>; Patrick Donaghy <pdonaghy@rdmw.bc.ca>

Subject: Sointula Recreation Re-cladding

Hi Greg and Patrick,

We recently did a call out requesting bids on the F.O Hall re-cladding. Please find attached a copy of the posting. We sent it to various contractors, posted on social media, in our community and shared a copy with the Area A Director to share with people she thought might be interested. We did not post it in the newspaper this time. We did last year when we posted and had no results from that.

We received only 1 expression of interest in the time frame given, with 1 quote coming in from that interest. I have attached the quote.

Before we proceed any further I wanted to check in with the RD to see if we need to get any more quotes or does this meet the funders criteria? Can Rec move forward in deciding if we would like to hire this contractor for the job?

As you can see the quote is a little over budget and we will need to have a contingency fund ready for opening up this can of worms. Is there possibly top up funding or would rec need to cover 100% of the overages? Never hurts to ask.

I am excited we got this quote, I was starting to think we weren't going to get one again, it's seems to be hard to find a contractor with a crew to take this on. The Rec board has not seen or discussed the quote yet. It will probably be later this week or beginning of next when we discuss it.

Thank you for your time,

Michelle Pottage
Sointula Recreation



REGIONAL DISTRICT OF MOUNT WADDINGTON

2044 McNeill Road, P.O. Box 729, Port McNeill, B.C. V0N 2R0
Phone: 250-956-3161 or 250-956-3301 fax: 250-956-3232

Apr 11/22:
Still not yet started

May 13/22:
email from M.Pottage 'ready to start project'

APPLICATION FOR NEW DEAL FUNDING

NAME OF APPLICATION: Sointula FO Hall Cladding

LOCATION AND ADDRESS OF PROPOSAL:

COMMUNITY Sointula

IN ELECTORAL AREA: Area "A_"

TYPE OF APPLICATION: If **REGIONAL** list Impacted Communities and areas: Regional Wide Service or **SERVICE: Malcolm Island Recreation**

Local Roads/Bridges Highways Public Transit Drinking Water Wastewater Solid Waste

Community Energy Systems Sport Infrastructure Recreational Infrastructure

Cultural Infrastructure Tourism Infrastructure Disaster Mitigation Capacity Building

NEW DEAL FUNDING REQUIRED \$90,000 Project Budget Attached

PROJECT DESCRIPTION:

The Sointula Recreation Association has determined that the recladding of the F.O. Hall is a major priority and have set aside \$90,000 to start the project. However, this will only address two sides of the building and requests a further \$90,000 to complete the project with the inclusion of insulation. The scope of the project calls for the following:

- Remove the existing siding and trim from all four sides of the building.
- Prep and repair walls as necessary.
- Install building wrap and rain-screen as required.
- Install three new windows and trim.
- Install new pre-pointed Hardie Plonk style siding- Lop and shingle siding to match existing.
- Install new pre-pointed trim to match existing.
- Install all flashings as required.

The attached quote from Karsten Construction for the above scope of work for just the west and south sides is for approximately \$90,000 plus taxes. In taking into account the expanded scope of including the north and east sides as well as insulation opportunities, it is projected that the cost of the work will be approximately \$180,000 once PST is accounted for.

NEW DEAL OBJECTIVES ADDRESSED BY PROPOSAL

This project touches upon the two priorities of cultural and recreational infrastructure. The FO Hall origin goes back to the Finnish settlers who arrived at the start of the 20th century. The hall is still a vital piece of cultural and recreational infrastructure being the prime venue for community activities such as performances, meetings and community events such as Christmas craft show.

TEST OF INCREMENTALITY

This project could not have been considered if the New Deal funds were not available.

MEASURABLE OUTCOMES (expected benefit)

Increase service life of the structure and the reduction of energy costs.

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DATE RECEIVED: October 30, 2018

PROJECT NUMBER: GT2018-06

CONSIDERED BY NEW DEAL COMMITTEE ON: October 30, 2018

MOTION NUMBERS: 18-33

DECISION: Approved Approved subject to

Not Approved

BUDGETED PROJECT COST:\$ 180,000

NEW DEAL APPROVED FUNDING:\$ 90,000 +

PROJECT CERTIFIED COMPLETED : _ Signature of Manager

ACTUAL PROJECT COST:\$

DATE CONFIRMATION PROVIDED TO UBCM:



Sointula Recreation Association
Request for Bids

Re-Siding of the F O Hall Building

Issue Date: March 21, 2022

Submit Bids to: Sointula Recreation Association @ Box 363, Sointula, BC V0N 3E0
or Email: sointularecreation@shaw.ca

Closing Date: May 9, 2022

All bids must be submitted to the above address or email by 12 PM on May 9, 2022.

To view the Job and to ask questions regarding this request for bids please contact: Michelle Pottage at (250) 974-4445. Information provided from any other source will not be considered official and should not be relied upon.

The Sointula Recreation Association is seeking bids from qualified contractors to replace the siding on two sides of the FO Hall. (Town and Water facing sides)

Scope of work:

- Remove old siding, trim, and windows and dispose of.
- Install insulation, rain screen, building wrap, concrete fiber board, pvc trim, flashing and 7 new windows.

All bids will be considered by a committee of the Sointula Recreation Association, using the following criteria:

Mandatory Criteria:

- Bid must be in English and include the name and contact information of the bidder and all the information required for the committee to evaluate and make a decision, including who will complete the work, price breakdown, previous experience, capacity to complete the work and proposed timeline and key milestones for completion of the work.
- The bid must be signed by a person authorized to sign on behalf of the construction company.

Sointula Recreation Association
Email: sointularecreation@shaw.ca
Box 363 Sointula B.C V0N3E0
250-974-4445



Desirable Criteria:

Demonstrated experience in siding of buildings.
Demonstrated capacity to complete a project on budget and on time
Relevant references
North Island presence
Ability to provide a schedule of duration and anticipated completion

Members of the SRA committee will place a higher value on previous experience, references, and capacity to complete the residing job in a timely fashion and on budget, the lowest bid will not necessarily be the successful one.

The pricing submitted by the successful bidder will be fixed in a contract. There will be no change to overall cost without a formal request to the SRA contact and acceptable justification provided to the SRA for a change.

The successful bidder will be required to provide proof of Work safe B.C. coverage and to obtain course of construction and liability insurance for the duration of the work.

The successful bidder will be expected to legally dispose of the old siding and identify strategies and costs in the bid submitted to the SRA.

We look forward to having you and your skilled team being a part of making this iconic community building looking strong and proud again!
Thank you for your consideration!

Sointula Recreation Association
Email: sointularecreation@shaw.ca
Box 363 Sointula B.C V0N3E0
250-974-4445

KARSTEN CONSTRUCTION
BOX 35
SOINTULA, B.C.
VON3E0
250-974-7140
karstenconstruction@live.com

May 9, 2022

Sointula Recreation Association
Box 363
Sointula, B.C.

F.O. Hall;
Re-siding Proposal

Scope of work:

Remove old siding, trim, windows, eavestroughing, and dispose of properly.

Supply and install Halo 1" exterior insulation, pressure treated 1x4 rainscreen, Allura concrete fibreboard siding and trim, flashings, 7 new windows, and new gutters with downspouts.

Supply and have installed certified scaffolding by Chinook Scaffolding for the duration of the project.

Protect the worksite with construction fencing as required.

Return site to previous site upon completion of project.

#This proposal includes replacing the fascia and soffits with Allura products as well.

Labour-	\$70,900.00
Materials-	\$105,047.40
Subtotal	\$175,947.40
GST# 405741	\$8,797.37
Total	\$184,744.77

This project would be initiated no later than August 15, 2022 and completed before Nov. 1, 2022.

Sincerely,
John Karsten

KARSTEN CONSTRUCTION
BOX 35
SOINTULA, B.C.
V0N3E0
250-974-7140
karstenconstruction@live.com

March 08, 2018

Sointula Recreation Association
Sointula, B.C.

Estimate:
F.O. Hall Siding Project

Scope of project;

Remove the existing siding and trim from the south and west sides of the building.

Prep and repair walls as necessary.

Install building wrap and rain-screen as required.

Install three new windows and trim.

Install new pre-painted Hardie Plank style siding- Lap and shingle siding to match existing.

Install new pre-painted trim to match existing.

Install all flashings as required.

Clean site and remove debris as required.

Install and remove scaffolding as required.

Materials-

\$25,740.00

Scaffolding, walkways, lift systems.

Debris disposal.

Windows- 3 to replace existing outdated.

Framing, sheathing as required.

Rain and bug-screen, building wrap, fasteners, flashings.

Hardie Plank and Shingle or equivalent.

Hardie trim or equivalent.

Paint and caulking.

Labour- \$64,240.00

Erect and dismantle scaffold system as required.

Remove and dispose of existing siding and trim.

Remove and replace any deteriorated framing and sheathing.

Prepare surface for new siding.

Install new building wrap, rain and bug-screen, flashings , trim.

Install new siding and trim.

Paint and caulk as required.

Clean site upon completion.

Subtotal \$89,980.00

Taxes as required

WCB #405741

Contractor's Liability Ins #5A0900125

Original Quote from 2018