

# Circulation Package

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*Ledge Point, Port McNeill*

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# January 2023

North Island College

# Resort Operator Foundations

A four-month course beginning in February 2023, with online and classroom work, and finishing at the end of May with on-site visits to a variety of wilderness resort operations within the Regional District of Mt. Waddington and Central Coast Regional District encompassing the unceded traditional territories of the Kwakwaka'wakw. This new four-month program will prepare students to work in remote and wilderness resorts. Students will gain guiding and leadership skills, wilderness first aid, wildlife interpretation training and certification, as well as an in-depth training in resort operations including guest cycle management, logistics and planning.

We are seeking 8 eligible participants from the region. Program has no cost to participants and is open to unemployed or under-employed applicants. Full attendance is essential for success and being ready for employment opportunities in the region.



Port Hardy Feb 13 - May 26

Contact Jennifer at 250-949-7912 ext. 2861 or [jennifer.case@nic.bc.ca](mailto:jennifer.case@nic.bc.ca) for more information and to apply.



# DO YOU NEED HELP PAYING YOUR RENT?

You may qualify for one of the rental assistance programs below

**For Families:**

**Rental Assistance Program  
RAP**

<https://www.bchousing.org/housing-assistance/rental-assistance-programs/RAP>

**For Seniors:**

**Shelter Aid for Elderly Renters  
SAFER**

<https://www.bchousing.org/housing-assistance/rental-assistance-programs/SAFER>

**For those who qualify with their  
income and rent:**

**Canada Housing Benefit**

<https://www.canada.ca/en/services/taxes/child-and-family-benefits/top-up-canada-housing-benefit.html>

**For those with an unexpected  
short-term crisis:**

**BC Rent Bank**

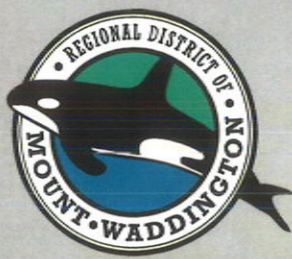
<https://bcrentbank.ca>

INFilm acts as an industry catalyst and ambassador to help attract and support the Motion Picture Industry reach its economic, social, environmental and creative potential on mid and northern Vancouver Island.

INFilm delivers a wide range of programs and services with a mandate to expand the Creative economy within the region it serves.

**Core services:** serving as the initial regional contact for the film industry, marketing the region to the Motion Picture Industry, developing and maintaining regional digital location library, providing full production services to clients and developing and delivering skills training.

To fulfill its mission, Vancouver Island North Film Commission is pleased to count on the financial support of the following:

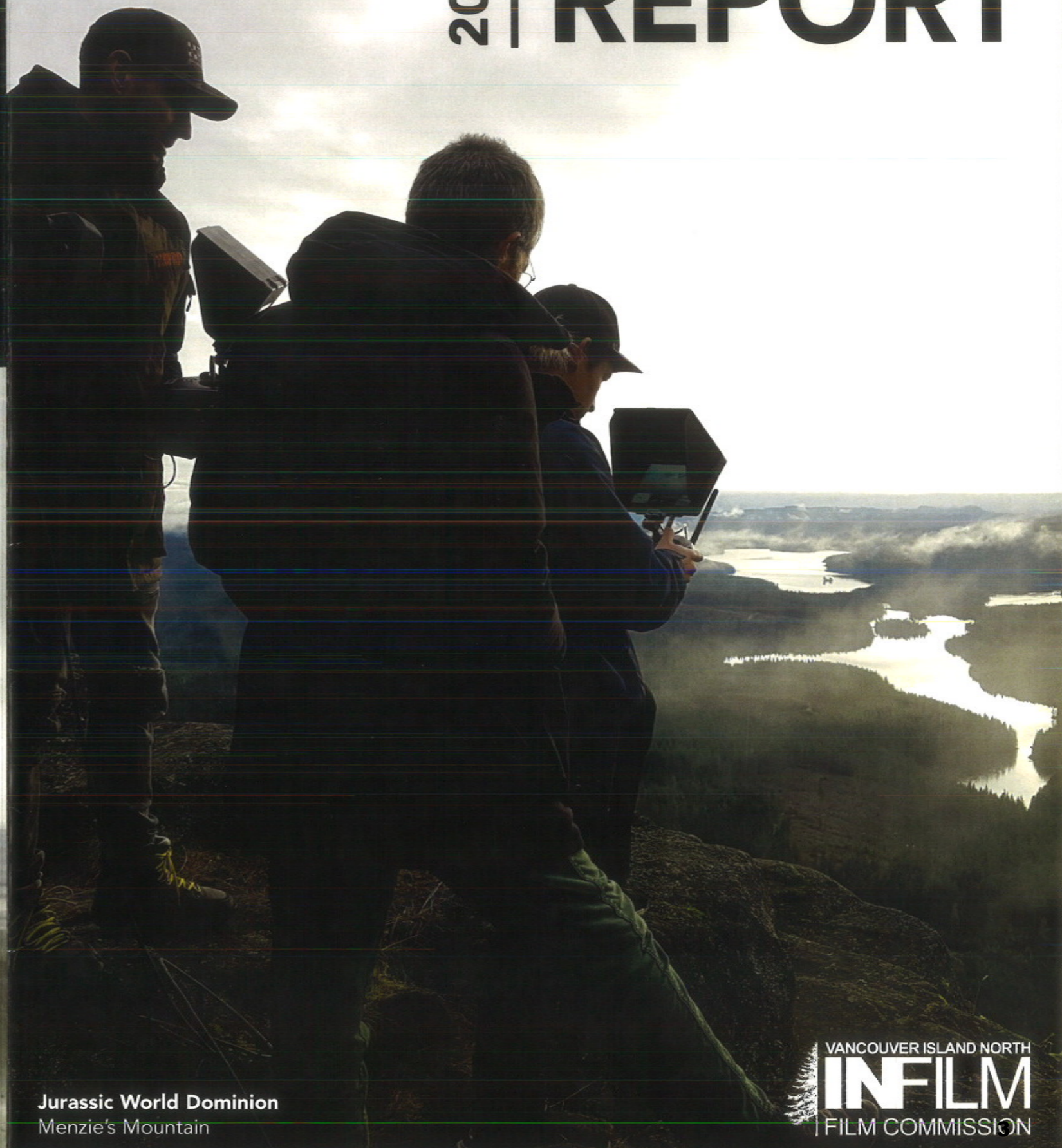


War for the Planet of the Apes  
Long Beach

Jurassic World Dominion  
Menzie's Mountain

2021/22

# IMPACT REPORT



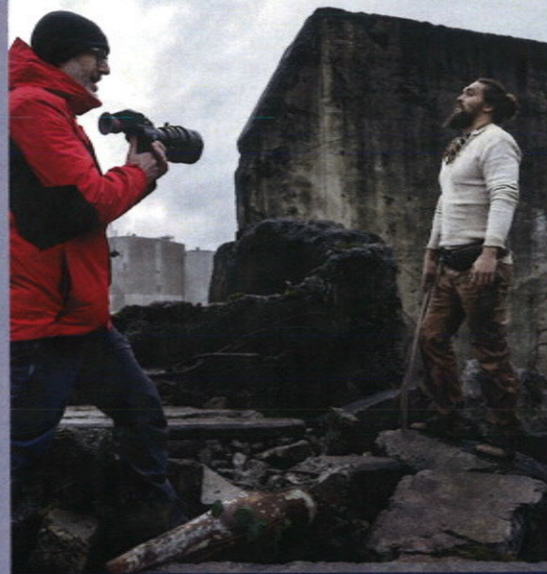
## Highlights At A Glance

Mandate to diversify local economies by attracting and facilitating the Motion Picture Industry

**Total Productions Served:**  
**523**

**Total Economic Impact To Date:**  
**\$186,327,025.00**

**ROI:**  
**\$120 for every \$1 invested in your regional film commission**



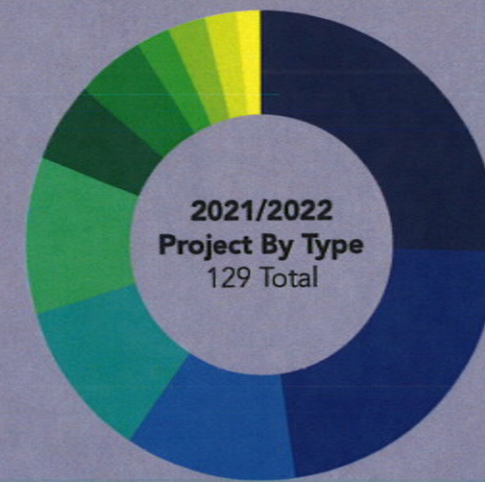
Season 1 "SEE" TV Series filmed on location Campbell River

## Organizational Structure

Not For Profit regionally represented Board of Directors

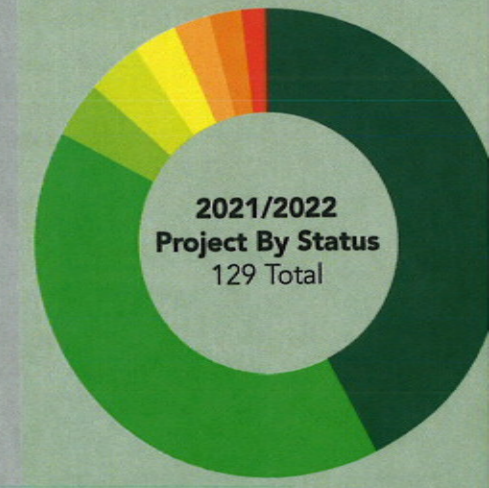
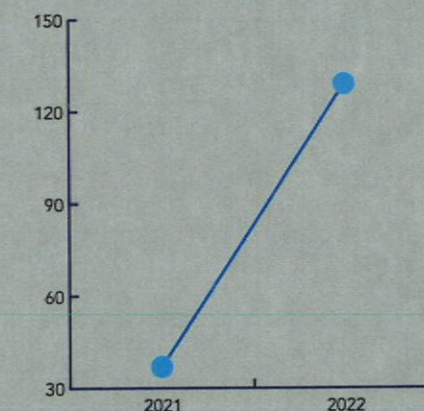
2.5 Association of Film Commissioners International Certified Staff

A Certified Film Commission Does Not Charge clients for services



■ TV Series 25.58% ■ Feature 22.48% ■ TV Reality 11.63%  
■ Commerical 10.85% ■ Documentary 10.85% ■ Other 5.43%  
■ TV Movie/MOW 4.65% ■ TV Pilot 2.33% ■ Short 2.33%  
■ Stills Photo Shoot 2.33% ■ Other 1.55%

## Projects Growth by Year



■ Scouting/Surveying 42.64% ■ Wrapped 40.31%  
■ Shot Elsewhere 3.88% ■ Inquiry 3.88%  
■ Confirmed to Shoot 3.10% ■ Greenlit 2.33%  
■ In Production 2.33% ■ Other 1.55%

## Background & History

In 2001 an interim Board of Directors toured the proposed service region from Nanaimo to Alert Bay introducing themselves and the concept of one regionally recognized and funded Film Commission.

With letters of support from all communities an application to formalize a Vancouver Island North Regional Film Commission was submitted to the Registrars Office.



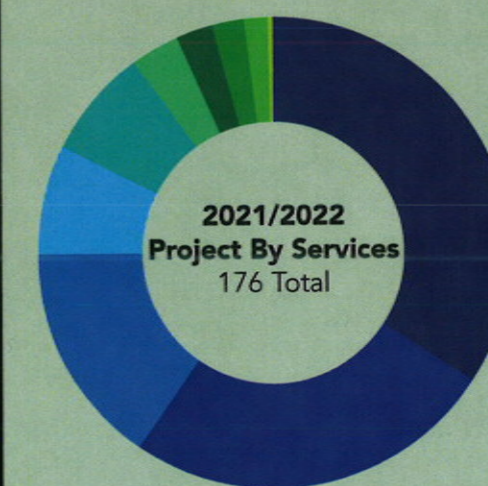
History Channel, 3 Seasons "Alone" filmed in Mt Waddington Regional District



War for the Planet of the Apes filmed on location Ucluelet & Long Beach



6 Seasons "Chesapeake Shores" filmed on location Regional District Nanaimo



■ Location Request 33.52% ■ Permitting Info 25%  
■ Crew Request 14.77% ■ General Inquiry 7.39%  
■ Scout 7.39% ■ Accommodations Assistance 3.41%  
■ Liaisons Referrals 2.27% ■ Meeting Facilitation 2.27%  
■ Research 1.71% ■ Others 2.27%



3 Seasons "BIG TIMBER" filmed on location Alberni Clayoquot Regional District

## Funding Model - Service Contracts/ Grants in Aid

Province of BC

City of Campbell River

Regional District of Nanaimo

Alberni Clayoquot Regional District

Comox Valley Regional District

Mt Waddington Regional District

qathet Regional District



Sonic The Hedgehog filmed on location Nanaimo, Comox Valley, and Cowichan Valley Regional Districts

## Industry Collaboration

Creative BC

Motion Picture Production Industry of BC

Regional Film Commissions Association of BC

Canadian Film and Television Commissions

Women In Film Vancouver Island

Vancouver Island Economic Alliance

Vancouver Island Coastal Economic Developers Association

## Tuition Free Skills Training Workforce Development 2017 - 2022

Partnered with North Island College to develop and deliver

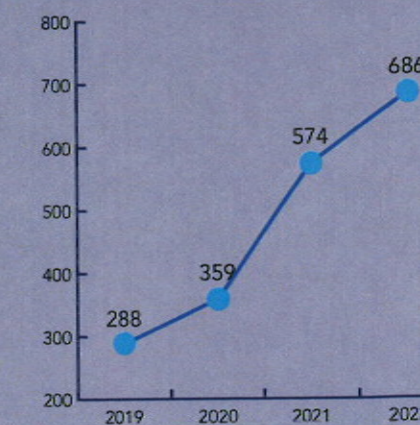
\$3,750,000 in grants applied for and recieved

456 participants industry trained tuition free



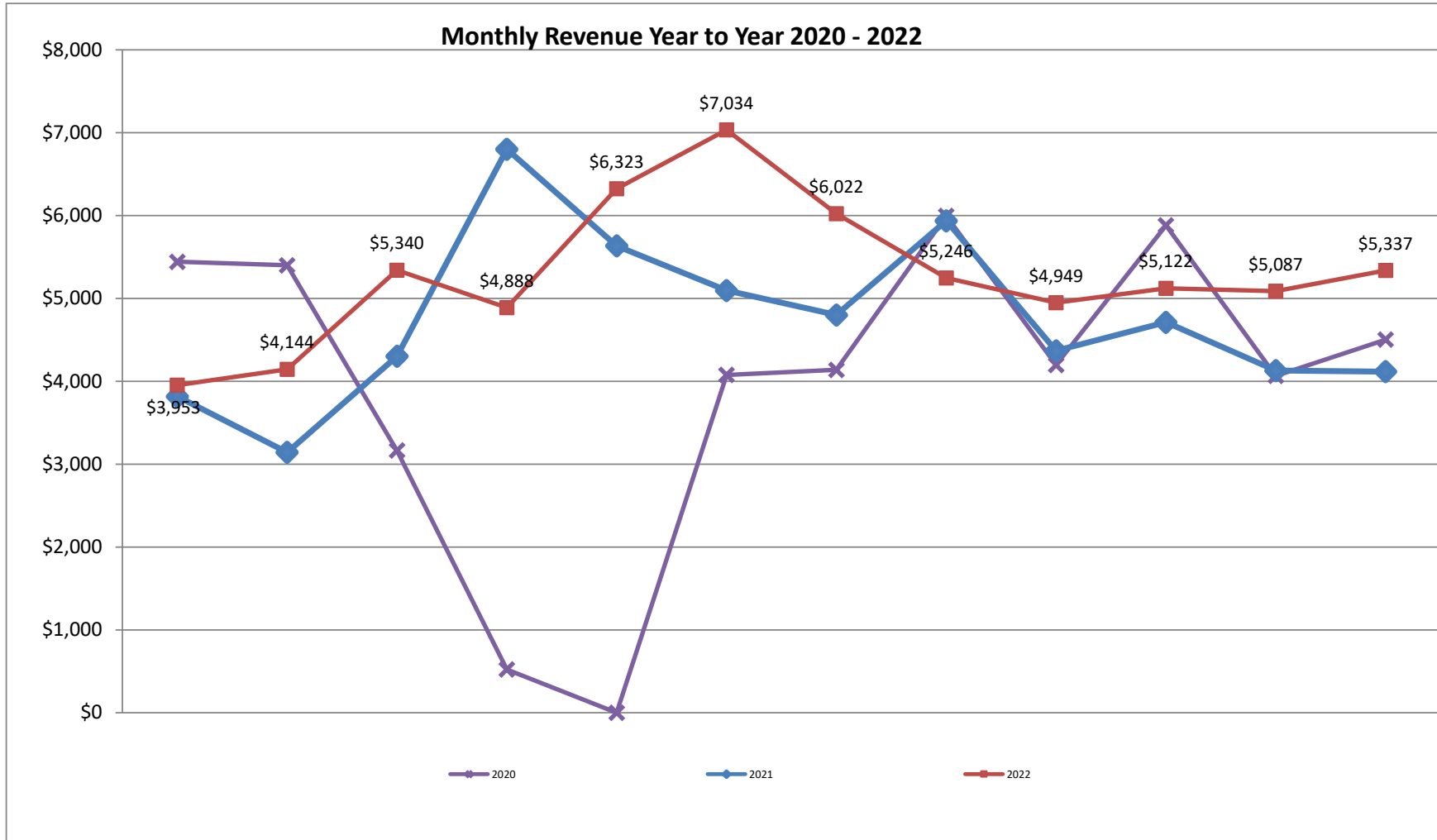
WorkForce Training

## Local Crew Growth by Year



Average Monthly Revenue

	2020	2021	2022	Cumulative (Jan-Dec)
December	\$4,504	\$4,117	\$5,337	13.2%
Annual	\$47,386	\$56,853	\$63,446	Projected
Change	-29.0%	20.0%	11.6%	Projected



\$22,655  
 \$25,636  
 \$2,981  
 0.131598393  
 13.15983926

## Mount Waddington Transit Revenue Trends 2022

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date	Projected
Farebox	\$1,767	\$1,566	\$2,127	\$1,615	\$2,110	\$2,512	\$2,526	\$2,576	\$2,440	\$2,015	\$2,365	\$2,017	\$25,636	\$25,636.09
Ticket Sales	\$126	\$63	\$788	\$872	\$1,313	\$2,258	\$1,313	\$0	\$0	\$578	\$53	\$525	\$7,886	\$7,886.00
Pass Sales	\$480	\$935	\$846	\$1,028	\$1,528	\$918	\$835	\$1,090	\$929	\$949	\$1,090	\$1,216	\$11,841	\$11,841.00
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,375	\$1,373	\$1,347	\$1,348	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,083	\$18,082.79
<b>Total</b>	<b>\$3,953</b>	<b>\$4,144</b>	<b>\$5,340</b>	<b>\$4,888</b>	<b>\$6,323</b>	<b>\$7,034</b>	<b>\$6,022</b>	<b>\$5,246</b>	<b>\$4,949</b>	<b>\$5,122</b>	<b>\$5,087</b>	<b>\$5,337</b>	<b>\$63,446</b>	<b>\$63,445.88</b>

\*estimate/average

Projected: 11.6%

## 2021

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,934	\$1,386	\$1,706	\$2,276	\$1,838	\$2,235	\$2,542	\$2,366	\$2,201	\$2,237	\$1,934	\$2,063	\$24,718
Ticket Sales	-\$126	\$0	\$126	\$2,426	\$1,764	\$672	\$525	\$1,575	\$0	\$0	\$0	\$0	\$6,962
Pass Sales	\$886	\$731	\$1,283	\$887	\$846	\$975	\$465	\$809	\$694	\$1,001	\$929	\$788	\$10,290
BC Bus Passes	\$1,124	\$1,025	\$1,186	\$1,213	\$1,186	\$1,213	\$1,268	\$1,187	\$1,474	\$1,474	\$1,267	\$1,267	\$14,884
<b>Total</b>	<b>\$3,818</b>	<b>\$3,142</b>	<b>\$4,301</b>	<b>\$6,801</b>	<b>\$5,634</b>	<b>\$5,095</b>	<b>\$4,800</b>	<b>\$5,936</b>	<b>\$4,369</b>	<b>\$4,712</b>	<b>\$4,129</b>	<b>\$4,117</b>	<b>\$56,853</b>

\*estimate/average

20.0%

## 2020

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$2,681	\$2,372	\$1,296	\$281	\$0	\$2,169	\$2,426	\$1,734	\$1,725	\$1,940	\$1,648	\$1,678	\$19,951
Ticket Sales	\$1,008	\$819	\$0	\$0	\$0	\$84	\$0	\$2,184	\$0	\$1,418	\$0	\$903	\$6,416
Pass Sales	\$538	\$940	\$470	\$240	\$0	\$397	\$496	\$475	\$1,074	\$1,153	\$991	\$464	\$7,235
BC Bus Passes	\$1,216	\$1,268	\$1,399	\$0	\$0	\$1,427	\$1,216	\$1,603	\$1,399	\$1,372	\$1,426	\$1,459	\$13,785
<b>Total</b>	<b>\$5,442</b>	<b>\$5,399</b>	<b>\$3,165</b>	<b>\$521</b>	<b>\$0</b>	<b>\$4,077</b>	<b>\$4,138</b>	<b>\$5,995</b>	<b>\$4,198</b>	<b>\$5,882</b>	<b>\$4,065</b>	<b>\$4,504</b>	<b>\$47,386</b>

\*estimate/average

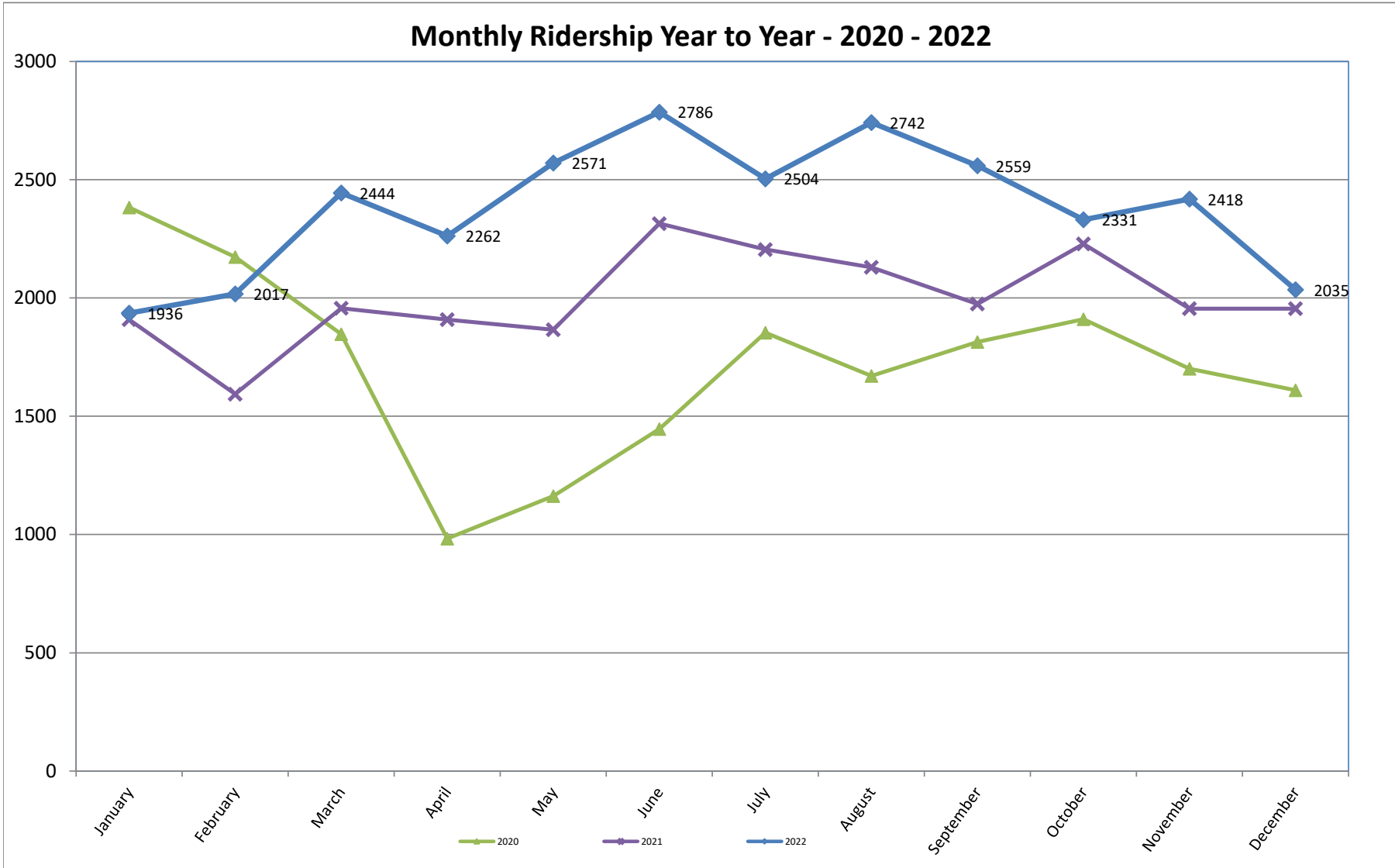
Cash and passes were sold in March, but returned after cutoff date for March Reports

-29.0%

No collection of fares (COVID-19) from March 21 - May 31

Average Passengers per Month:

	2020	2021	2022
December	1610	1955	2035
Annual	20554	23999	28605 <i>Projected</i>
Change	-26%	17%	19% <i>Projected</i>





### Mount Waddington Transit Ridership Trends

<b>2022</b>	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total	Projected 2022 Total
Route 1 to Port McNeill	375	384	497	441	487	550	506	577	544	537	579	438	5915	5915
Route 1 Saturdays	0	0	0	10	9	9	8	15	15	14	16	1	97	97
Route 2 to Port Hardy	500	515	587	578	663	634	467	516	561	548	572	460	6601	6601
Route 2 Saturdays	0	0	0	9	5	15	11	4	9	8	5	0	66	66
Route 4-Ft Rupert	350	342	439	401	485	526	468	396	343	323	337	286	4696	4696
Route 4-Airport Extension	3	11	11	12	17	20	9	13	1	14	28	29	168	168
Route 5-Coal Harbour/Quatsino	351	404	539	395	470	565	543	682	546	436	464	429	5824	5824
Route 5-Coal Harbour Saturdays	13	18	27	20	39	27	30	35	37	24	17	0	287	287
Route 6-Woss/Mount Cain	16	14	18	-	-	-	-	-	-	-	-	41	89	89
Route 11-PH Local	160	181	192	244	268	281	249	297	278	224	236	212	2822	2822
Route 12-PM Local	168	148	132	150	127	157	204	195	219	196	158	137	1991	1991
HandyDART-PH	0	0	2	0	0	0	1	1	0	0	0	0	4	4
HandyDART-PM	0	0	0	2	1	2	8	11	6	7	6	2	45	45
<b>2022 Monthly Total</b>	<b>1936</b>	<b>2017</b>	<b>2444</b>	<b>2262</b>	<b>2571</b>	<b>2786</b>	<b>2504</b>	<b>2742</b>	<b>2559</b>	<b>2331</b>	<b>2418</b>	<b>2035</b>	<b>28605</b>	<b>28605</b>

<b>2021</b>	January	February	March	April	May	June	July	August	September	October	November	December	2021 Total
Route 1 to Port McNeill	364	326	418	416	344	432	425	380	375	470	386	400	4736
Route 1 Saturdays	0	0	0	7	2	20	17	1	8	12	12	0	79
Route 2 to Port Hardy	500	388	483	531	497	629	443	426	527	654	543	470	6091
Route 2 Saturdays	0	0	0	6	14	12	21	22	6	15	6	0	102
Route 4-Ft Rupert	245	252	301	327	316	440	418	401	298	312	354	342	4006
Route 4-Airport Extension	0	0	2	6	9	4	28	19	3	6	1	3	81
Route 5-Coal Harbour/Quatsino	408	267	346	291	367	442	508	563	436	429	310	392	4759
Route 5-Coal Harbour Saturdays	44	17	31	6	47	21	36	41	21	35	29	27	355
Route 6-Woss/Mount Cain	23	24	19	-	-	-	-	-	-	0	-	22	88
Route 11-PH Local	183	200	210	211	172	205	169	142	180	165	165	162	2164
Route 12-PM Local	139	117	144	108	98	110	139	133	115	127	146	133	1509
HandyDART-PH	1	1	2	0	0	0	1	1	1	0	0	0	7
HandyDART-PM	2	2	1	0	0	0	0	1	5	4	3	4	22
<b>2021 Monthly Total</b>	<b>1909</b>	<b>1594</b>	<b>1957</b>	<b>1909</b>	<b>1866</b>	<b>2315</b>	<b>2205</b>	<b>2130</b>	<b>1975</b>	<b>2229</b>	<b>1955</b>	<b>1955</b>	<b>23999</b>

<b>2020</b>	January	February	March	April	May	June	July	August	September	October	November	December	2020 Total
Route 1 to Port McNeill	486	421	400	171	212	273	305	296	365	385	301	287	3902
Route 1 Saturdays	0	0	0	7	8	17	8	20	10	13	7	0	90
Route 2 to Port Hardy	519	425	342	135	190	230	325	265	333	398	370	308	3840
Route 2 Saturdays	0	0	0	5	7	4	15	25	14	12	12	0	94
Route 4-Ft Rupert	368	361	299	218	253	310	400	323	284	295	252	267	3630
Route 4-Airport Extension	7	8	4	0	0	0	0	4	0	0	3	1	27
Route 5-Coal Harbour/Quatsino	515	484	440	244	261	386	488	446	444	462	402	425	4997
Route 5-Coal Harbour Saturdays	34	38	25	24	35	24	51	38	54	48	18	24	413
Route 6-Woss/Mount Cain	42	59	32	-	-	-	-	-	-	0	-	13	146
Route 11-PH Local	186	181	144	50	87	85	129	132	153	163	189	161	1660
Route 12-PM Local	211	178	151	129	106	117	132	122	155	134	147	123	1705
HandyDART-PH	4	10	6	0	4	0	0	0	1	0	0	1	26
HandyDART-PM	11	8	4	0	0	0	0	0	1	0	0	0	24
<b>2020 Monthly Total</b>	<b>2383</b>	<b>2173</b>	<b>1847</b>	<b>983</b>	<b>1163</b>	<b>1446</b>	<b>1853</b>	<b>1671</b>	<b>1814</b>	<b>1910</b>	<b>1701</b>	<b>1610</b>	<b>20554</b>

## 2022 Volunteer Transportation Network/HandyDart Trip Summary

Month	Total Trips	Total Clients	Lift Van	Community - Trips (T) /Clients (C)														Int w/ Transit	HandyDART				Int w/ VTN	
				Port Hardy		Port McNeill		Alert Bay		Malcolm Island		Woss		Fort Rupert		Port Alice			Port Hardy		Port McNeill			
				T	C	T	C	T	C	T	C	T	C	T	C	T	C		AM	PM	AM	PM		
January	30	72	4	2	2	16	35	0	0	1	1	3	26	0	0	8	8	0	0	0	0	0	0	1
February	26	64	5	0	0	11	23	0	0	0	0	5	31	0	0	10	10	0	0	0	0	0	0	0
March	34	79	4	2	2	14	26	0	0	0	0	5	38	0	0	13	13	0	0	2	0	0	0	0
April	32	89	5	1	1	13	29	0	0	0	0	6	47	0	0	12	12	0	0	0	2	0	0	0
May	35	155	5	1	1	17	39	0	0	0	0	8	106	0	0	7	7	0	0	0	1	0	0	0
June	21	61	6	0	0	14	30	0	0	0	0	4	27	0	0	3	4	0	0	0	2	0	0	0
July	32	120	1	1	1	18	65	0	0	0	0	2	36	0	0	11	18	0	1	0	6	2	0	0
August	15	62	7	2	2	10	37	0	0	0	0	3	23	0	0	0	0	1	0	1	7	4	0	0
September	15	42	3	0	0	8	14	0	0	0	0	3	24	0	0	4	4	1	0	0	5	4	0	0
October	15	33	3	0	0	8	19	0	0	0	0	5	12	0	0	2	2	0	0	0	4	3	0	0
November	15	70	2	0	0	8	16	0	0	0	0	4	51	0	0	3	3	0	0	0	5	1	0	0
December	24	97	4	0	0	9	20	0	0	1	1	8	70	0	0	6	6	0	0	0	2	0	0	0
<b>TOTAL</b>	<b>294</b>	<b>944</b>	<b>49</b>	<b>9</b>	<b>9</b>	<b>146</b>	<b>353</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>56</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>87</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>34</b>	<b>14</b>	<b>1</b>	<b>1</b>
Riders/trip		3.2			1.0		2.4		0		1.0		8.8		0		1.1		2.0					
Projected	294	944	49	9	9	146	353	0	0	2	2	56	491	0	0	79	87	2	1	3	34	14	1	1
Change	-5%	29%	58%	-63%	-63%	6%	50%	-100%	-100%	-33%	-67%	-27%	25%	-100%	-100%	20%	32%	0%	0	-40%	100%	1300%	0	0

**7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR DECEMBER 2022**

	MONTH	12	PROJECTIONS NOT SEASONALLY ADJUSTED			
	DECEMBER 1 to DECEMBER 31 (2022)	2022 UP TO DECEMBER 31, 2022	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTION	VARIANCE	% WASTE STREAM
<b>MATERIALS MANAGED IN THE LANDFILL AREA - TONNES</b>						
LANDFILL	488.61	7572.97	7573	7000	8.2%	65%
GENERAL REFUSE FROM BELLA BELLA	29.21	460.38	460	464	-0.8%	4%
GENERAL REFUSE FROM KLEMTU	8.14	101.93	102	136	-25.1%	1%
GENERAL REFUSE FROM WUIKINUXV	0.00	4.08	4			
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.00	0.00	0	100		0%
FEE EXEMPT PUBLIC CLEANUP ( <i>NOT ACCOUNTED IN LANDFILL TONNAGE</i> )	<u>0.31</u>	<u>17.18</u>	<u>17.18</u>	100	-82.8%	0%
VOLUME BASED LOADS CONVERTED TO TONNES	0.00	8.01	8			
<b>TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE</b>	<b>526.27</b>	<b>8156.53</b>	<b>8156.53</b>	<b>7800.00</b>		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	17.36	17	50	-65.3%	0%
WOODWASTE DIVERTED AT LANDFILL FACE	1.33	20.50	21	200	-89.8%	0%
METAL DIVERTED AT LANDFILL FACE	0.00	28.55	29	50	-42.9%	0%
OTHER MATERIALS DIVERTED AT LANDFILL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>200</u>	-100.0%	0%
<b>TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE</b>	<b>1.33</b>	<b>66.41</b>	<b>66.41</b>	<b>500.00</b>	-86.7%	
<b>TOTAL AMOUNT ACTUALLY LANDFILLED</b>	<b>524.94</b>	<b>8090.12</b>	<b>8090.12</b>	<b>7300.00</b>	10.8%	
<b>MATERIALS DIVERTED FROM THE LANDFILL - TONNES</b>						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	1.33	66.41	66	500	-86.7%	1%
OUTBOUND METAL	0.00	332.61	333	150	121.7%	3%
SALVAGED MATERIALS	0.01	29.98	30	5	499.5%	0%
CREOSOTE LOGS	0.00	0.00	0	5	-100.0%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	0.00	0	250	-100.0%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	43.93	1109.08	1109	500	121.8%	10%
COMPOSTABLE MATERIALS	126.47	1604.11	1604	1100	45.8%	14%
FINE GARDEN WASTE (NO CHARGE)	0.00	9.89	10	100	-90.1%	0%
RECYCLED MATERIALS	8.41	103.33	103	700	-85.2%	1%
ASPHALT SHINGLES	1.56	283.29	283	75	277.7%	2%
ASBESTOS TO ASBESTOS DISPOSAL AREA	0.00	6.88	7	100	-93.1%	0%
MMBC MATERIAL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>300</u>	-100.0%	0%
<b>TOTAL DIVERTED</b>	<b>180.15</b>	<b>3545.58</b>	<b>3545.58</b>	<b>3785.00</b>	-6.3%	30%
<b>TOTAL TONNAGE MANAGED AT 7 MILE LANDFILL</b>	<b>705.09</b>	<b>11635.70</b>	<b>11635.70</b>	<b>11085.00</b>	31.0%	
<b>OTHER MATERIALS: ADDITIONAL TO LANDFILL - TONNES</b>						
SOIL FOR REMEDIATION	0.00	0.00	0	100	-100.0%	
SOIL FOR DIRECT DEPOSIT	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>100</u>	-100.0%	
<b>TOTAL IMPORTED FILL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	-100.0%	