



Electoral Area Directors & Municipal Regional District Tax Committee

MEETING AGENDA

March 21, 2023 – 1:00 pm
RDMW Office – 2044 McNeill Road, Port McNeill, BC

Join Zoom Meeting:

<https://us02web.zoom.us/j/81435521839?pwd=aUxoV2gxaTZOa0JWRHI2cEdSckwrUT09>

Page **CALL TO ORDER**

- 1** **1. Agenda**
Approval of Agenda as Presented or Amended (March 21, 2023)
- 2-3** **2. Minutes**
Adoption of EA & MRDT Committee Meeting Minutes held February 21, 2023
- 3. Reports**
- 4** 1) Manager of Economic Development (March 10, 2023)
- 5-9** a) RTAG 2023-02 Wild Songs by the Sea
- 10-20** b) RTAG 2023-03 NWISEA Workshop
- 21-22** 2) Manager of Operations (March 14, 2023)

- 4. Next Meeting – To be announced**

ADJOURN



Electoral Area Directors & Municipal Regional District Tax Committee

MINUTES

February 21, 2023

RDMW Office – 2044 McNeill Road, Port McNeill, BC

CALL TO ORDER: 11:02 am

Attendance:

EA/PA Directors: Chair Andrew Hory, Kevin Cameron (Zoom), Michelle Pottage, Dave Summers, Kathryn Wykes

Staff: David Kim, CAO; Pat English, Manager of Economic Development, Nicole McDowell, Recording Secretary

1. Agenda

23-06 It was moved and seconded, that the agenda dated February 21, 2023 be approved.

CARRIED

2. Minutes

23-07 It was moved and seconded, that the minutes dated January 17, 2023 be adopted.

CARRIED

3. Reports

Manager of Economic Development

a) Proposal to amend current RTAG Guidelines

23-08 It was moved and seconded, that the current Rural Tourism Action Grant Guidelines be amended as follows:

Current Guideline

Festivals and Events may not access funding from the program for 2 consecutive years.

Amended Guideline

Festivals and Events may not access funding from the program for **more than** 2 consecutive years.

Current Guideline

Proposals that offer benefits to Port Hardy, Port McNeill and/or Alert Bay are eligible to apply subject to matching contributions from these jurisdictions.

Amended Guideline:

Proposals that offer benefits to Port Hardy, Port McNeill and/or Alert Bay are eligible to apply subject to **some** matching contributions from these jurisdictions.

CARRIED

b) RTAG 2023-01 BCMAS Contemporary Dance

Also noted:

- *Correction to report: RTAG grant is \$5,000*
- *Area Director A requested that the outcome of an event be included when the recipient of an RTAG submits their final report to the Committee.*

23-09
RTAG 2023-01

It was moved and seconded, that up to \$5,000 be approved for the BCMAS Contemporary Dance, Rural Tourism Action Grant RTAG 2023-01

CARRIED

Next Meeting – To be announced

Adjournment: The meeting adjourned at 11:12 am

CERTIFIED CORRECT

CHAIR

SECRETARY

DRAFT

REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT



TO: Electoral Area Directors and the Director for Port Alice **FILE NO.** 6900.04
FROM: Pat English, Manager of Economic Development
SUBJECT: Rural Tourism Action Grant
DATE: March 10, 2023

RTAG 2023 – 02 Wild Songs by the Sea

The Wild Heart Music Programs Society is requesting a RTAG grant of \$5,000 to help fund a three day choral festival to be held between May 5 – May 7 in Port McNeill. The project has a total budget of \$30,000 with \$6,500 identified for marketing activities. The Town of Port McNeill has approved a contribution of \$2,500 for the event, recognizing the potential benefits to Port McNeill accommodation providers and small businesses from the out of area visitors who will be attracted by the Festival. Vancouver Island Tourism Association is contributing the services of an event coordinator for the project. A detailed budget of expenses and revenues is included in the application package.

The proposed event meets the criteria of the Festival and Events program of the RTAG program to support event implementation and the design, production & distribution of marketing materials to out-of-region consumers. Accordingly, it is recommended for approval.

RTAG 2023 – 03 NWISEA Workshop

The Northern Vancouver Island Salmonid Enhancement Association is requesting a RTAG grant of \$5,000 as a contribution to help fund a workshop on May 19, 2023 in Port Hardy. The workshop will bring volunteers from all over the province to discuss fish culture habitat. The project has a total budget of \$54,772. The District of Port Hardy has approved a contribution of \$2,000. NWISEA expects that the event will attract over 300 participants, many from out-of-area locations with potential benefits to Port Hardy accommodation providers and small businesses. A detailed budget of expenses and revenues is included in the application package.

The proposed event meets the criteria of the Festival and Events program of the RTAG program to support implementation of event activity and accordingly it is recommended for approval.

Respectfully submitted,

Manager, Economic Development

Regional District of Mount Waddington



2023 Regional Tourism Action Grant

Electoral Areas A, B, C, D and Village of Port Alice

APPLICATION FORM

Please refer to the Program Guide for more information.

APPLICANT INFORMATION

Name of Organization: Wild Heart Music Programs Society

Key Contact Person Chelsea Edwardson

Mailing Address PO Box 375, Port McNeill, BC _____ Postal Code VON 2R0
P.O. Box, Street, Village, Town etc.

Phone 778-229-3207 _____ Fax _____ Email chelsea@chelseaedwardson.com _____

Incorporation,

Business/Society No. S-0062896 _____ Or other _____ Date of Incorp. July 2014 _____

PROGRAM (choose one)

Trail Enhancement

Name of Trail _____

Description _____

Timeline _____

Festival & Events

Name of Event Wild Songs of the Sea _____

Description A three-day choral festival featuring 'Namgis singers/dancers, Wild Heart Choir, _____
Vancouver Island Singers, and Kerplunks _____

Timeline May 5/6/7 _____

Community Tourism

Name of Project	_____
Location	_____
Description	_____
Timeline	_____

FUNDING AND BUDGET

Sources of Funding	\$ Amount	Per Cent
Community/Local government Town of Port McNeill	2500	8.3
Other funding – Community and corporate Contributions	19,500	65
Ticket Sales	3,000	10
In Kind Contributions		
Proposed Request from the Rural Tourism Action Grant	5,000	16.6
Total Sources of Funding	30,000	100%

Project Budget (define categories) Table can be expanded	\$ Amount
Performers Fees	\$15,500
Venues	\$2,750
Web/Social Media/Marketing	\$6,500
Travel/Accommodation	\$600
Equipment	\$3,800
Misc	\$850
Total Project Budget	\$30,000

PROJECT BENEFITS

Describe how the project will assist either local or regional tourism destination marketing in your community.

This event will offer several benefits for the region as noted below.

- It will provide an opportunity for residents and visitors to attend a series of performances by recognized choral groups.
- It will serve as a tourism season start event and attract visitors from a wider audience throughout Vancouver Island and expose our area to their notice with the potential for future extended visits;
- It will reinforce our ability to organize and deliver a high quality event, providing a marketing tool that can be deployed to attract other similar events in the future.

Wild Heart Music is a non-profit music program that has been bringing free choir lessons and vocal workshops to the youth of the North Island since 2013.

Please attach Community letters of support, permits, authorizations and evidence of legal status.

Note that funding cannot be provided without satisfactory provision of this information.

AUTHORIZATION

I/we certify that the information provided in this Application Form is to the best of my/our knowledge, complete, true and accurate and the proposal does not contravene Regional District of Mount Waddington or Village of Port Alice policies or bylaws.

I/we agree that the information provided in this Application Form will be shared with the Regional District of Mount Waddington Rural Tourism Action Grant review panel and Board upon request.

I/we understand that there is no guarantee that this application will be funded.

I/we also understand that the Regional District of Mount Waddington will not be responsible for any costs incurred in the preparation of this application, or any subsequent application for funding from the Regional District, and this application is being prepared entirely at my/our own risk and cost.

Signature of Authorized Representative(s)



Printed Name or Names: Chelsea Edwardson

Title: Executive Director

Date

Wild Songs By The Sea Festival Description

Wild Songs by the Sea Festival is a celebration and invitation to promote and encourage the expressive arts culture on North Vancouver Island.

The programming of the festival will demonstrate and provide a forum for the expressive arts community including music, education, and explorative play at the same time as celebrating the marine and ocean heritage of the North Island. The intention is to develop and deepen cultural and artistic relationships with other Island communities in order to strengthen our own identity, and bring a new reputation of artistic culture to the region and what it has to offer.

For 3 days, Wild Songs By The Sea Festival will showcase local talent, local musicians, crafters, and educators to provide a multi-faceted, inspiring festival. The event will feature The 'Namgis singers, Island Voices Choir, The Wild Heart Choir, and other performances from local artists as well as collaborations with BC Movement Arts. This includes local musicians as buskers at events such as the Rotary Race, the Salmon Lunch and the Family Day Pancake breakfast which will also include the chance to express participants' creative side with arts and crafts for all ages.

Designed to launch the tourist season, the goal is to provide a unique opportunity for locals and visitors to experience the wide array of talent and culture on the North Island. This festival will benefit artists and performers, First Nations, local business, tourism operators and provide enjoyment to all those that participate. It will also help foster positive relationships and commentary while promoting the North Island as a destination of inspiring beauty, incredible talent and diverse culture.

Wild Songs by the Sea is intended to become an annual event that will expand and enhance the tourism economy, support local business and artists, and provide joy and exposure to all those that participate.

Wild Heart Music Program Society

Income Statement 01/01/2022 to 12/31/2022

REVENUE

Income

Program - Snap Dragon	2,143.90
Program - Jenny Lester	1,960.75
Program - Music Camps	900.00
Donations	6,000.00
	<u>11,004.65</u>

Net Revenue

11,004.65

Other Revenue

Tenors Benefit - Gross Proceeds	67,237.58
Tenors Benefit Concert - Net Inc...	67,237.58
Interest Revenue	0.00
Miscellaneous Revenue	0.00
	<u>67,237.58</u>

Total Other Revenue

67,237.58

TOTAL REVENUE

78,242.23

EXPENSE

Payroll Expenses

Outsourced Payroll	9,992.08
Wages & Salaries	0.00
EI Expense	0.00
CPP Expense	0.00
WCB Expense	0.00
EHT Expense	0.00
User-Defined Expense 1 Expense	0.00
User-Defined Expense 2 Expense	0.00
User-Defined Expense 3 Expense	0.00
User-Defined Expense 4 Expense	0.00
User-Defined Expense 5 Expense	0.00
Employee Benefits	0.00
	<u>9,992.08</u>

Total Payroll Expense

9,992.08

General Expenses

Advertising & Promotions	1,316.25
Business Fees & Licenses	80.00
Bank Charges	-321.37
Contracts	34,318.39
Consulting Fees	3,000.00
Event Expenses	33,794.73
Donations	1,500.00
Insurance	650.00
Office Supplies	242.39
Rent	400.00
Repair & Maintenance	0.00
	<u>74,980.39</u>

Total General Expenses

74,980.39

TOTAL EXPENSE

84,972.47

NET INCOME

-6,730.24

Regional District of Mount Waddington



2022 Regional Tourism Action Grant

Electoral Areas A, B, C, D and Village of Port Alice

APPLICATION FORM

Please refer to Program Guide for more information.

APPLICANT INFORMATION

Name of Organization SEP 2023 WORKSHOP NUISEA

Key Contact Person GRANT ANDERSON

Mailing Address Box 1409 Port Hardy Postal Code V0N2P0
P.O. Box, Street, Village, Town, etc.

Phone 250 902 9231 Fax _____ Email EXECUTIVE.DIRECTOR@QUATSEHATCHERY.CA
Incorporation, Business/Society No. 90017695 Or other _____ Date of Incorp. 1982

PROGRAM (choose one)

Trail Enhancement

Name of Trail _____

Description _____

Timeline _____

Festival and Events

Name of Event SEP 2023 WORKSHOP

Description BRINGING VOLUNTEERS FROM ALL OVER THE PROVINCE TO WORKSHOPS ON FISH CLUTORE HABITAT

Timeline MAY 19-22 2023

Community Tourism

Name of Project _____

Location _____

Description _____

Timeline _____

FUNDING AND BUDGET

Sources of Funding	\$ Amount	Percent
Community/Local government (specify)	DFC 20,000.00	
Other funding (specify)	PSF 14,772.00	
In Kind Contributions	15,000.00	
Proposed Request from the Rural Tourism Action Grant	5,000.00	
Total Sources of Funding	54,772.00	100%

Project Budget (define categories) Table can be expanded	\$ Amount
TRANSPORTATION	10,000.00
FOOD ETC	20,000.00
VENUE & EQUIPMENT	14,000.00
TOURS & SPEAKERS	10,000.00
Total Project Budget	54,000.00 PLUS

PROJECT BENEFITS

Describe how the project will assist either local or regional tourism destination marketing in your community.

Please attach community letters of support, permits, authorizations and evidence of legal status.
Note that funding cannot be provided without satisfactory provision of this information.

AUTHORIZATION

I/we certify that the information provided in this Application Form is to the best of my/our knowledge, complete, true and accurate, and the proposal does not contravene Regional District of Mount Waddington or Village of Port Alice policies or bylaws.

I/we agree that the information provided in this Application Form will be shared with the Regional District of Mount Waddington Rural Tourism Action Grant review panel and Board upon request.

I/we understand that there is no guarantee that this application will be funded.

I/we also understand that the Regional District of Mount Waddington will not be responsible for any costs incurred in the preparation of this application, or any subsequent application for funding from the Regional District of Mount Waddington, and this application is being prepared entirely at my/our own risk and cost.

Signature of Authorized Representative(s) 

Printed Name or Names CLIFFORD "GRANT" ANDERSON Title EXECUTIVE DIRECTOR

Date FEB 02 2023

**NORTHERN VANCOUVER ISLAND
SALMONID ENHANCEMENT ASSOCIATION
FINANCIAL STATEMENTS**

MARCH 31, 2022

ALLEMEKINDERS & COMPANY

CHARTERED PROFESSIONAL ACCOUNTANT

COMPILATION ENGAGEMENT REPORT

To Management of Northern Vancouver Island Salmonid Enhancement Association

On the basis of information provided by management, I have compiled the statement of financial position of Northern Vancouver Island Salmonid Enhancement Association as at March 31, 2022, the statement of operations and statement of changes in net assets for the year then ended, and Note 1 which describes the basis of accounting applied in the preparation of the compiled financial information.

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that these statements may not be appropriate for their purposes.



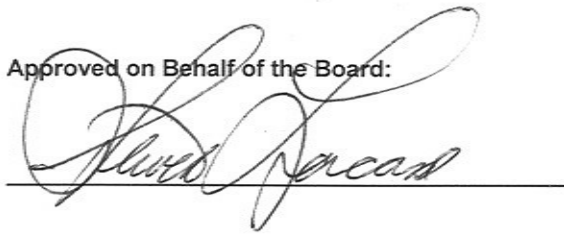
Chartered Professional Accountant

Campbell River, BC
September 14, 2022

NORTHERN VANCOUVER ISLAND SALMONID ENHANCEMENT ASSOCIATION
STATEMENT OF FINANCIAL POSITION
MARCH 31, 2022
(Unaudited - See Compilation Engagement Report)

	Hatchery	Stewardship	Campground	2022	2021
	\$	\$	\$	\$	\$
ASSETS					
Current					
Cash	72,914	16,850	19,894	109,658	100,627
Short term investments	77,526	0	0	77,526	76,591
Accounts receivable	17,468	0	0	17,468	12,440
Due from government agencies	1,068	0	0	1,068	1,449
Prepaid expenses	(584)	0	1,250	666	2,962
Inventory	3,608	2,820	0	6,428	8,120
	<u>172,000</u>	<u>19,670</u>	<u>21,144</u>	<u>212,814</u>	<u>202,189</u>
Capital assets	<u>100,043</u>	<u>673,383</u>	<u>91,635</u>	<u>865,061</u>	<u>892,556</u>
	<u>272,043</u>	<u>693,053</u>	<u>112,779</u>	<u>1,077,875</u>	<u>1,094,745</u>
LIABILITIES					
Current					
Accounts payable & accrued liabilities	19,242	46	1,538	20,826	19,359
Deferred revenue	0	337	8,626	8,963	7,693
Current portion of long term debt	0	0	0	0	1,077
	<u>19,242</u>	<u>383</u>	<u>10,164</u>	<u>29,789</u>	<u>28,129</u>
Deferred contributions related to capital assets	<u>31,391</u>	<u>568,589</u>	<u>0</u>	<u>599,980</u>	<u>613,229</u>
Long term debt	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>50,633</u>	<u>568,972</u>	<u>10,164</u>	<u>629,769</u>	<u>641,358</u>
NET ASSETS					
Unrestricted	152,758	19,287	10,980	183,025	175,137
Invested in capital assets	68,652	104,794	91,635	265,081	278,250
	<u>221,410</u>	<u>124,081</u>	<u>102,615</u>	<u>448,106</u>	<u>453,387</u>
	<u>272,043</u>	<u>693,053</u>	<u>112,779</u>	<u>1,077,875</u>	<u>1,094,745</u>

Approved on Behalf of the Board:




NORTHERN VANCOUVER ISLAND SALMONID ENHANCEMENT ASSOCIATION
STATEMENT OF OPERATIONS
YEAR ENDED MARCH 31, 2022
(Unaudited - See Compilation Engagement Report)

	Hatchery	Stewardship	Campground	2022	2021
	\$	\$	\$	\$	\$
REVENUES					
Operating grants (Note 10)	223,488	17,000	0	240,488	244,149
Campsite rentals and sales	0	0	39,835	39,835	15,330
Grant amortization	5,273	30,977	0	36,250	37,818
Donations	0	1,500	495	1,995	6,842
Admission fees	0	91	0	91	0
Facility rentals	0	48	0	48	0
Membership fees	150	1,925	0	2,075	2,117
Gift shop income	0	181	0	181	0
Interest income	943	0	0	943	1,502
Course fees, gain on sale of assets and other income	1,476	0	0	1,476	2,908
	<u>231,330</u>	<u>51,722</u>	<u>40,330</u>	<u>323,382</u>	<u>310,666</u>
EXPENSES					
Advertising	1,421	0	250	1,671	1,190
Amortization	20,151	36,726	5,166	62,043	66,760
Bank charges and other fees	1,413	0	2,113	3,526	7,209
Fish food, gear and consumables	5,566	0	0	5,566	13,223
General office expenses	6,226	38	1,559	7,823	6,223
Insurance	10,997	10,232	3,611	24,840	14,254
Interest on long term debt	0	0	0	0	0
Janitorial	43	0	205	248	1,116
Materials and supplies	22,857	89	1,996	24,942	22,515
Professional and consulting fees	1,800	0	0	1,800	5,037
Purchases	0	96	0	96	0
Rental and charter expenses	70	0	0	70	0
Repairs and maintenance	35,927	600	7,681	44,208	33,924
Salaries and wages	103,309	4,182	0	107,491	110,240
Subcontracts	0	0	15,209	15,209	15,239
Telecommunications	3,205	1,814	2,727	7,746	7,578
Training	0	0	0	0	43
Utilities	7,103	1,046	8,773	16,922	21,553
Vehicles and travel	2,789	1,673	0	4,462	8,592
	<u>222,877</u>	<u>56,496</u>	<u>49,290</u>	<u>328,663</u>	<u>334,696</u>
EXCESS (SHORTFALL) OF REVENUES OVER EXPENSES	<u>8,453</u>	<u>(4,774)</u>	<u>(8,960)</u>	<u>(5,281)</u>	<u>(24,030)</u>

NORTHERN VANCOUVER ISLAND SALMONID ENHANCEMENT ASSOCIATION
STATEMENT OF CHANGES IN NET ASSETS
YEAR ENDED MARCH 31, 2022
(Unaudited - See Compilation Engagement Report)

	Hatchery	Stewardship	Campground	2022	2021
	\$	\$	\$	\$	\$
BALANCE, BEGINNING OF YEAR	222,392	128,092	102,903	453,387	477,417
Excess (Shortfall) of Revenues over Expenses	8,453	(4,774)	(8,960)	(5,281)	(24,030)
Transfers from Hatchery to Stewardship	(763)	763	0	0	0
Transfers from Hatchery to Campground	(8,672)	0	8,672	0	0
BALANCE, END OF YEAR	<u>221,410</u>	<u>124,081</u>	<u>102,615</u>	<u>448,106</u>	<u>453,387</u>

**NORTHERN VANCOUVER ISLAND
SALMONID ENHANCEMENT ASSOCIATION
NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2022
(Unaudited - See Compilation Engagement Report)**

1. BASIS OF ACCOUNTING AND SIGNIFICANT ACCOUNTING POLICIES

The basis of accounting applied in the preparation of the statement of financial position of Northern Vancouver Island Salmonid Enhancement Association as at March 31, 2022, the statement of operations and statement of changes in net assets for the year then ended, reflects cash transactions with the addition of:

- accounts receivable less an allowance for doubtful accounts
- funding (government grants) receivable
- prepaid amounts for prepaid expenses
- tangible capital assets recorded at historical cost and amortized on a systematic basis
- accounts payable and accrued liabilities
- amounts received for the provision of future services (deferred revenue)
- funding received for the purchase of tangible capital assets recorded as deferred contributions related to capital assets and amortized on a systematic basis consistent with the acquired capital asset.
- amounts restricted by Board presented as restricted net assets/funds

2. REMUNERATION

There were no employees earning over \$75,000 during the year ended March 31, 2022.



Fisheries
and Oceans

Pêches
et Océans

Pacific Region
Dave Davies
148 Port Augusta Road
Comox, B.C. V9M 3N6

February 7, 2023

Pat English,
Manager, Economic Development,
Mt. Waddington Regional District

Subject: Support for DFO-SEP Community Workshop 2023 in Port Hardy, May 19-21, 2023

As partners with the North Vancouver Island Salmon Enhancement Association in hosting the DFO-SEP Community Workshop, 2023, Fisheries and Oceans Canada fully supports this workshop. This workshop will bring over 200 participants from all over B.C. to Port Hardy for the May 19-21 long weekend.

Sincerely yours,

(Original signed by)

Dave Davies,
Community Advisor

SEP Community Workshop 2023 Port Hardy, BC



SAVE THE DATE

May 19th-22nd, 2023 for the 16th Biennial
Salmonid Enhancement Program Community Workshop

Celebrate the contribution you and your group are making to Pacific salmon recovery and conservation!

Join experts and others from across the region for learning and sharing what's new in salmon enhancement and stewardship. Presentations, field trips, social events and more!

Check here for updates (registration info coming soon): <https://workshop.pskf.ca/>



Photo Credit: Patrick Lemieux

REGIONAL DISTRICT OF MOUNT WADDINGTON

REPORT

TO: Electoral Directors Committee

FROM: Patrick Donaghy, Operations Manager

SUBJECT: Operations Manager's Report

Date: March 14, 2023

With the 2023 Business Plan hopefully ratified on March 21, 2023, the Operations is gearing up to implement the capital investment plan. Key to this delivery will be several applications for funding projects with Gas Tax money. The following report will inform Electoral Directors of targeted projects and the plans for execution.

Gas Tax Funding Schedule

Service	Project Name	Estimated Cost	Delivery Plan
Woss Fire	Fire Hall Upgrade	\$100,000	<ul style="list-style-type: none"> Plans have been developed by John Motherwell PEng and a tender package will be assembled and placed on BC Bid Will purchase the garage door and main glulam beam separately to ensure desired item is sourced properly. John Motherwell to be retained for QC sign-off Once tender process has been completed, will confirm with Electoral Area Directors the amount of Gas Tax funding required.
Sointula Sewer	Lift Station Upgrade Plans	\$30,000	<ul style="list-style-type: none"> Need to continue the standardization of lift stations started in Coal Harbour as initial infrastructure wears out. Currently, standardization is limited to one contractor as others lack plans to be competitive in tenders. John Motherwell is preferred PEng as he is familiar with standard and designed the initial infrastructure. Need to have design drawing prepared in advance so they can be implemented in the coming years as needs develop

Potential Gas Tax Funded Projects

Service	Project Name	Estimated Cost	Delivery Plan
Hyde Creek Sewer	Emergency Backup Power	\$40,000	<ul style="list-style-type: none"> Should Hyde Creek wastewater treatment plant's discharge permit undergo a refresh in 2023 similar to Sointula's, new permit will require backup power. Backup power system will use lithium batteries as already done for Sointula and Coal Harbour sewer systems
Woss and Coal Harbour	Water Metering for Monitoring	\$100,000	<ul style="list-style-type: none"> Need to install meters in strategic locations in the Coal Harbour and Woss water distribution systems to monitor water usage and identify leaks
Quatsino Solid Waste	Hazardous Waste Lean-To	\$5,000	<ul style="list-style-type: none"> Lean-To to divert household hazardous waste and other materials from waste stream

Previous Approved Active Gas Tax Funded Projects

Service	Project Name	Estimated Cost	Delivery Plan
Sointula and Coal Harbour Sewer	Emergency Backup Power	\$380,000	<ul style="list-style-type: none"> All but complete. Need PEng sign-off.
Coal Harbour Water	Coal Harbour Water Sensor Control Upgrades		<ul style="list-style-type: none"> Project started. Will be complete in 2023.
Woss Water	Woss Water Supply Emergency Generator Power Back Up	\$70,000	<ul style="list-style-type: none"> All but complete. Need large propane tank to be installed
Woss Sewer	Sewer Flow Monitoring Pre-Lagoon		<ul style="list-style-type: none"> All but complete

If the Committee has any questions, please contact me at your convenience.

Patrick Donaghy, PEng, MSc
Operations Manager