

Circulation Package



June 2024

PLANNING NEWSLETTER



THIS MONTH'S REPORT

JUNE 2024 VOL.3

The Planning Report gives an Overview of developments and activities occurring within the region. Each month a volume is issued by the Planning Department in local media news as an opportunity to create awareness amongst our dynamic local community. For inquires contact: Emmanuel Okorji Development Technician ekorji@rdmw.bc.ca 250-956-3301 (ext 1014)

KEY NOTES

WHAT IS A TEMPORARY USE PERMIT?



A Temporary Use Permit (TUP) is a permit that allows for temporary short-term occupation of a building or dwelling. The validity of such permit varies between 6 months to 24 months depending on the intended purpose of the TUP. Application for TUP must be submitted and approved by the RDMW in accordance to the bylaws.

<https://www.cityoftracy.org/our-city/departments/planning/development-permit-process/temporary-use-and-events/temporary-use-permit-tup>

INSIGHTS ON DEVELOPMENT APPLICATIONS

Did you know that a Site Permit or Building Permit (in the case of Coal Harbour) is required for any construction, alteration, and occupation of property lots within the RDMW community? Property Owners and Development applicants are encouraged to apply for the appropriate permit by contacting the RDMW Planning department staff.



KEY EVENTS

These are a few of the Key Events happening in and around the Regional District pertaining to planning;

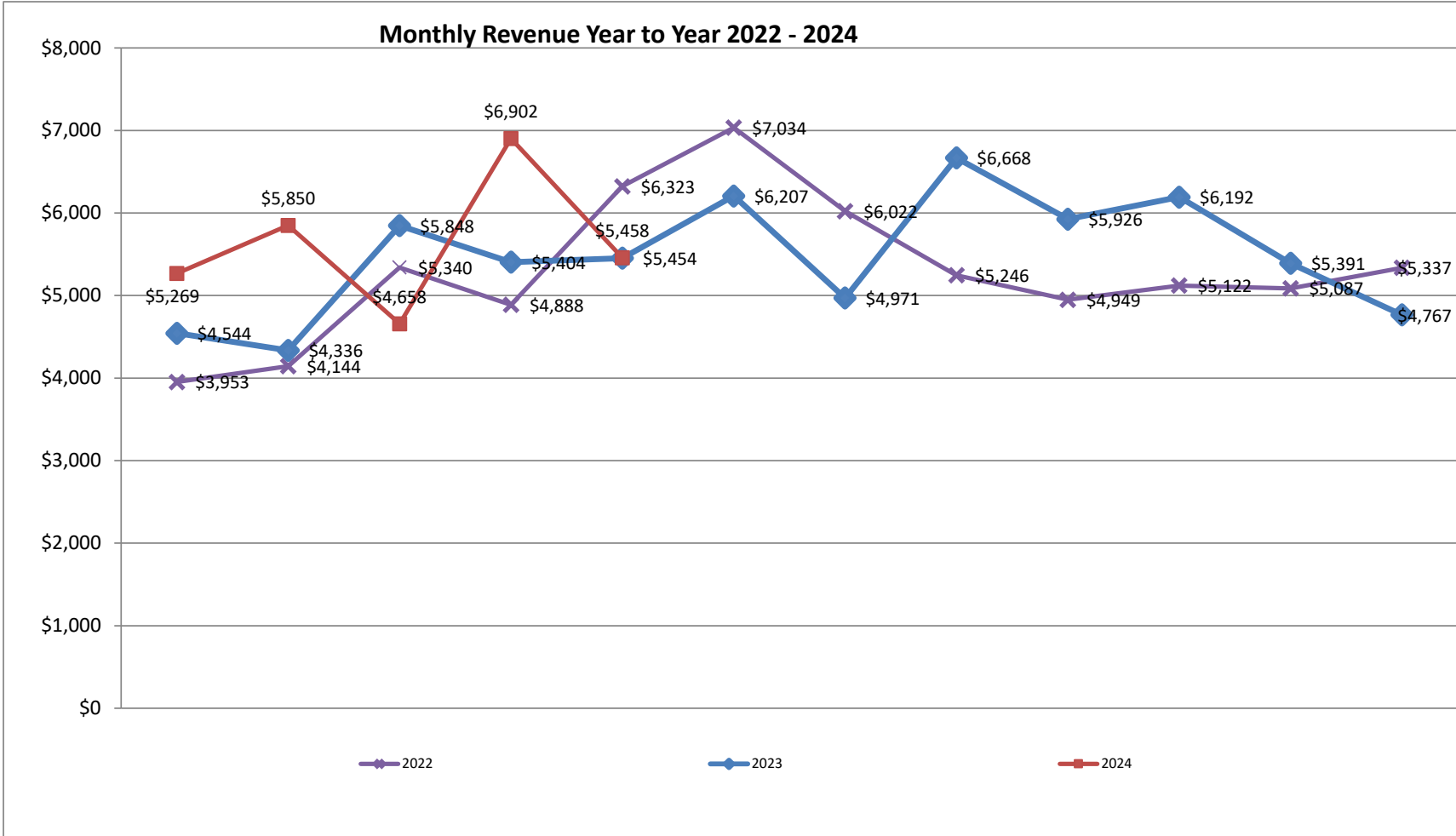
- The RDMW is seeking to update its OCP and zoning bylaws.
- New Application from Winter Harbour Marina and RV seeking to Amend the zoning from the Rural (A-1), and Industrial (M-1) zones to General Commercial (C-1) zone.
- The use of 5th wheel trailer and RV for dwellings is prohibited throughout the region, except in areas designated for RV parks and marinas.

Average Monthly Revenue

	2022	2023	2024
May	\$6,323	\$5,454	\$5,458
Annual	\$63,446	\$65,707	<i>\$67,530 Projected</i>
Change	11.6%	3.6%	2.8%

Year/Year Comparison (Revenue)

2023 Jan - May	\$25,585
2024 Jan - May	\$28,138
increase	10.0%



Mount Waddington Transit Revenue Trends

2024

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date	Projected
Farebox	\$2,208	\$2,049	\$1,873	\$2,347	\$2,252								\$10,729	\$10,728.60
Ticket Sales	\$819	\$1,418	\$63	\$1,838	\$557								\$4,694	\$4,693.50
Pass Sales	\$663	\$804	\$1,143	\$1,138	\$1,070								\$4,816	\$4,815.50
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580								\$7,900	\$7,900.00
Total	\$5,269	\$5,850	\$4,658	\$6,902	\$5,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,138	\$67,530.24

*estimate/average

Projected: 2.8%

2023

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,981	\$2,046	\$1,890	\$2,643	\$2,683	\$2,907	\$2,530	\$2,657	\$2,509	\$2,324	\$2,298	\$1,978	\$28,447
Ticket Sales	\$315	\$0	\$1,575	\$75	\$189	\$609	\$84	\$1,575	\$851	\$1,313	\$0	\$525	\$7,110
Pass Sales	\$668	\$710	\$803	\$1,106	\$1,002	\$1,111	\$777	\$856	\$986	\$976	\$1,513	\$684	\$11,190
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,960
Total	\$4,544	\$4,336	\$5,848	\$5,404	\$5,454	\$6,207	\$4,971	\$6,668	\$5,926	\$6,192	\$5,391	\$4,767	\$65,707

*estimate/average

3.6%

2022

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,767	\$1,566	\$2,127	\$1,615	\$2,110	\$2,512	\$2,526	\$2,576	\$2,440	\$2,015	\$2,365	\$2,017	\$25,636
Ticket Sales	\$126	\$63	\$788	\$872	\$1,313	\$2,258	\$1,313	\$0	\$0	\$578	\$53	\$525	\$7,886
Pass Sales	\$480	\$935	\$846	\$1,028	\$1,528	\$918	\$835	\$1,090	\$929	\$949	\$1,090	\$1,216	\$11,841
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,375	\$1,373	\$1,347	\$1,348	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,083
Total	\$3,953	\$4,144	\$5,340	\$4,888	\$6,323	\$7,034	\$6,022	\$5,246	\$4,949	\$5,122	\$5,087	\$5,337	\$63,446

*estimate/average

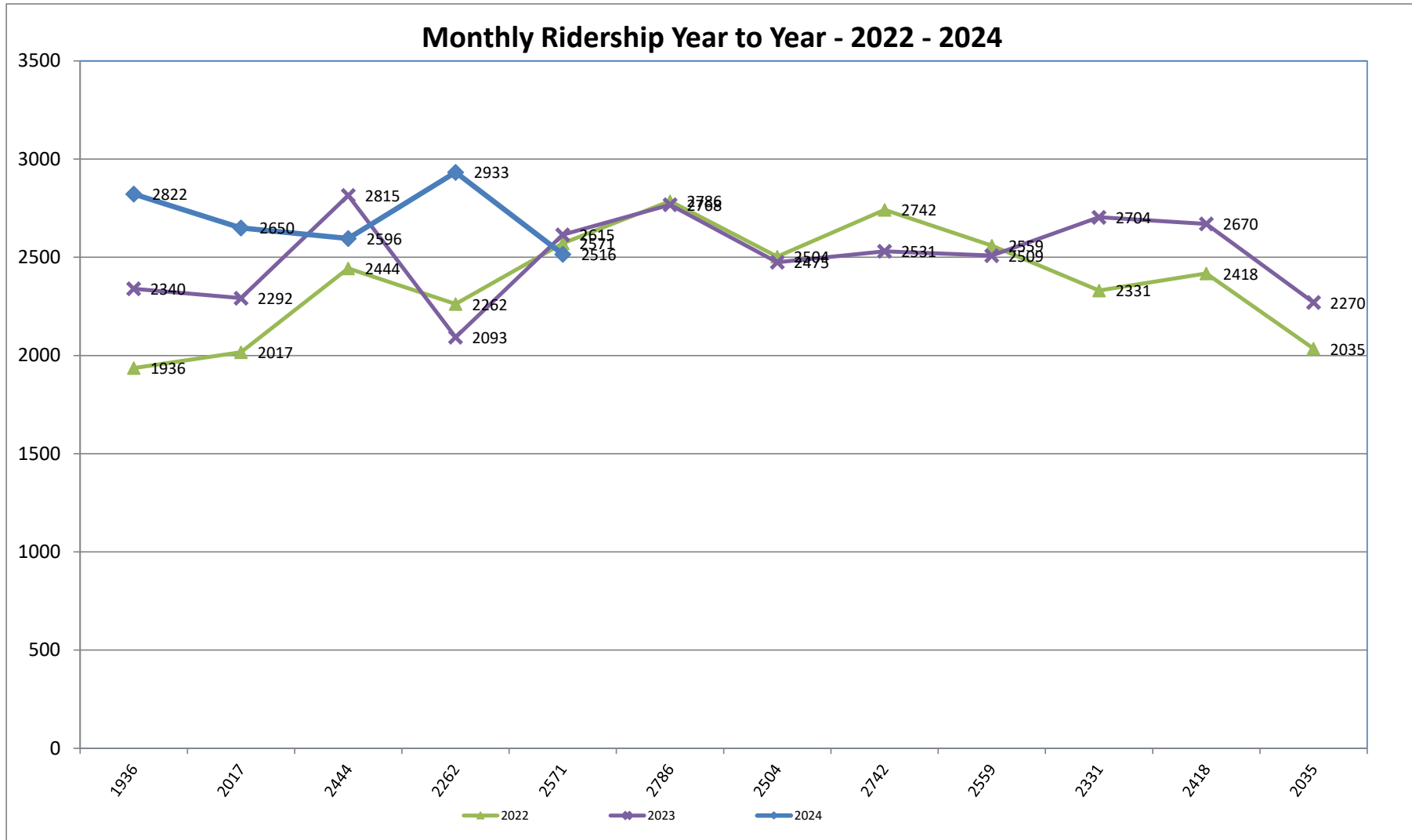
11.6%

Average Passengers per Month:

	2022	2023	2024
April	2571	2615	2516
Annual	28605	30082	32441 <i>Projected</i>
Change	19%	5%	8%

Year/Year Comparison (Ridership)

2023 Jan - May	12155
2024 Jan - May	13517
increase	11.2%



Mount Waddington Transit Ridership Trends

2024	January	February	March	April	May	June	July	August	September	October	November	December	2024 Total	Projected 2024 Total
Route 1 to Port McNeill	544	515	502	574	488									2623
Route 1 Saturdays	0	0	0	23	22									45
Route 2 to Port Hardy	548	485	519	564	490									2606
Route 2 Saturdays	0	0	0	13	23									36
Route 4-Ft Rupert	488	484	468	564	414									2418
Route 4-Airport Extension	19	34	26	31	6									116
Route 5-Coal Harbour/Quatsino	625	547	539	572	604									2887
Route 5-Coal Harbour Saturdays	30	63	75	39	47									254
Route 6-Woss/Mount Cain	21	20	21	-	-									62
Route 11-PH Local	363	324	280	359	286									1612
Route 12-PM Local	178	173	158	194	135									838
HandyDART-PH	6	5	8	0	1									20
HandyDART-PM	0	0	0	0	0									0
2024 Monthly Total	2822	2650	2596	2933	2516	0	0	0	0	0	0	0	0	32441

2023	January	February	March	April	May	June	July	August	September	October	November	December	2023 Total
Route 1 to Port McNeill	540	531	572	421	552	554	490	537	484	472	519	446	6118
Route 1 Saturdays	0	0	0	13	16	14	11	8	25	10	17	0	114
Route 2 to Port Hardy	455	509	555	390	551	540	502	506	506	495	460	391	5860
Route 2 Saturdays	0	0	0	15	7	11	7	12	29	18	15	0	114
Route 4-Ft Rupert	387	347	574	367	457	451	346	370	381	488	477	403	5048
Route 4-Airport Extension	44	22	45	22	25	4	6	13	1	4	12	24	222
Route 5-Coal Harbour/Quatsino	473	391	623	459	540	658	647	647	578	616	612	528	6772
Route 5-Coal Harbour Saturdays	21	48	13	34	35	58	65	40	51	21	34	0	420
Route 6-Woss/Mount Cain	22	40	13	-	-	-	-	-	-	-	-	51	126
Route 11-PH Local	260	262	277	241	278	310	238	219	308	368	353	288	3402
Route 12-PM Local	134	140	139	131	154	168	163	178	134	212	158	125	1836
HandyDART-PH	1	2	0	0	0	0	0	1	5	0	5	6	20
HandyDART-PM	3	0	4	0	0	0	0	0	7	0	8	8	30
2023 Monthly Total	2340	2292	2815	2093	2615	2768	2475	2531	2509	2704	2670	2270	30082

2022	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
Route 1 to Port McNeill	375	384	497	441	487	550	506	577	544	537	579	438	5915
Route 1 Saturdays	0	0	0	10	9	9	8	15	15	14	16	1	97
Route 2 to Port Hardy	500	515	587	578	663	634	467	516	561	548	572	460	6601
Route 2 Saturdays	0	0	0	9	5	15	11	4	9	8	5	0	66
Route 4-Ft Rupert	350	342	439	401	485	526	468	396	343	323	337	286	4696
Route 4-Airport Extension	3	11	11	12	17	20	9	13	1	14	28	29	168
Route 5-Coal Harbour/Quatsino	351	404	539	395	470	565	543	682	546	436	464	429	5824
Route 5-Coal Harbour Saturdays	13	18	27	20	39	27	30	35	37	24	17	0	287
Route 6-Woss/Mount Cain	16	14	18	-	-	-	-	-	-	-	-	41	89
Route 11-PH Local	160	181	192	244	268	281	249	297	278	224	236	212	2822
Route 12-PM Local	168	148	132	150	127	157	204	195	219	196	158	137	1991
HandyDART-PH	0	0	2	0	0	0	1	1	0	0	0	0	4
HandyDART-PM	0	0	0	2	1	2	8	11	6	7	6	2	45
2022 Monthly Total	1936	2017	2444	2262	2571	2786	2504	2742	2559	2331	2418	2035	28605

2024 Volunteer Transportation Network/HandyDart Trip Summary

Month	Total Trips	Total Clients	Lift Van	Community - Trips (T) /Clients (C)														Int w/ Transit	HandyDART				Int w/ VTN	
				Port Hardy		Port McNeill		Alert Bay		Malcolm Island		Woss		Fort Rupert		Port Alice			Port Hardy		Port McNeill			
				T	C	T	C	T	C	T	C	T	C	T	C	T	C		AM	PM	AM	PM		
January	13	45	4	0	0	5	12	0	0	0	0	8	33	0	0	0	0	0	0	6	0	0	0	
February	8	22	2	0	0	3	7	0	0	0	0	5	15	0	0	0	0	0	5	0	0	0	0	
March	16	103	4	0	0	5	18	0	0	0	0	11	85	0	0	0	0	1	7	0	0	0	0	
April	11	60	5	0	0	5	22	0	0	0	0	6	38	0	0	0	0	0	0	0	0	0	0	
May	16	73	6	0	0	7	29	0	0	0	0	6	39	0	0	3	5	0	1	0	0	0	0	
June	0	0																						
July	0	0																						
August	0	0																						
September	0	0																						
October	0	0																						
November	0	0																						
December	0	0																						
TOTAL	64	303	21	0	0	25	88	0	0	0	0	36	210	0	0	3	5	0	1	19	0	0	0	
Riders/trip		4.7			0.0		3.52						5.8					1.7						
Projected	154	727	50	0	0	60	211	0	0	0	0	86	504	0	0	7	12	0	2	46	0	0	0	0
Change	-32%	52%	20%	0	0	-14%	58%	0	0	-100%	-100%	88%	119%	0	0	-91%	-85%	0	-52%	2180%	-100%	-100%	0	0

7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR May 2024

MONTH	5	PROJECTIONS NOT SEASONALLY ADJUSTED				
MATERIALS MANAGED IN THE LANDFILL AREA - TONNES	May 1 to May 31 (2024)	2024 UP TO May 31, 2024	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTION	VARIANCE	% WASTE STREAM
LANDFILL	561.29	2589.75	6215	7000	-11.2%	65%
GENERAL REFUSE FROM BELLA BELLA	30.33	166.29	399	464	-14.0%	4%
GENERAL REFUSE FROM KLEMTU	5.20	30.28	73	136	-46.6%	1%
GENERAL REFUSE FROM WUIKINUXV	4.64	16.64	40			
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.00	0.00	0	100		0%
FEE EXEMPT PUBLIC CLEANUP (<i>NOT ACCOUNTED IN LANDFILL TONNAGE</i>)	<u>1.73</u>	13.41	<u>32.18</u>	100	-67.8%	0%
VOLUME BASED LOADS CONVERTED TO TONNES	0.00	2.84	7			
TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE	603.19	2816.37	6759.29	7800.00		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	0.00	0	50	-100.0%	0%
WOODWASTE DIVERTED AT LANDFILL FACE	0.00	9.84	24	200	-88.2%	0%
METAL DIVERTED AT LANDFILL FACE	1.70	8.70	21	50	-58.2%	0%
OTHER MATERIALS DIVERTED AT LANDFILL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>200</u>	-100.0%	0%
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	1.70	18.54	44.50	500.00	-91.1%	
TOTAL AMOUNT ACTUALLY LANDFILLED	601.49	2797.83	6714.79	7300.00	-8.0%	
MATERIALS DIVERTED FROM THE LANDFILL - TONNES						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	1.70	18.54	44	500	-91.1%	0%
OUTBOUND METAL	0.00	0.00	0	150	-100.0%	0%
SALVAGED MATERIALS	0.00	1.94	5	5	-6.9%	0%
CREOSOTE LOGS	0.00	4.42	11	5	112.2%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	0.00	0	250	-100.0%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	125.13	500.63	1202	500	140.3%	13%
COMPOSTABLE MATERIALS	115.29	563.80	1353	1100	23.0%	14%
FINE GARDEN WASTE (NO CHARGE)	0.00	0.00	0	100	-100.0%	0%
RECYCLED MATERIALS	0.00	19.27	46	700	-93.4%	0%
ASPHALT SHINGLES	21.57	52.80	127	75	69.0%	1%
ASBESTOS TO ASBESTOS DISPOSAL AREA	0.72	19.47	47	100	-53.3%	0%
MMBC MATERIAL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>300</u>	-100.0%	<u>0%</u>
TOTAL DIVERTED	242.12	1180.87	2834.09	3785.00	-25.1%	30%
TOTAL TONNAGE MANAGED AT 7 MILE LANDFILL	843.61	3978.70	9548.88	11085.00	30.1%	