

Circulation Package



WFP Display, Port McNeill

December 2024

PLANNING NEWSLETTER



THIS MONTH'S REPORT

DECEMBER 2024 VOL.9

The Planning Report gives an overview of Planning and Development activities occurring within the region. Each month a volume is issued by the Planning Department in local media news as an opportunity to create awareness amongst our dynamic local community. For inquires contact: Emmanuel Okorji Development Technician eokorji@rdmw.bc.ca 250-956-3301 (ext 1014)



<https://www.campspot.com/park/the-outpost-at-winter-harbour>

INSIGHTS ON DEVELOPMENT APPLICATIONS

Did you know that a Site Permit or Building Permit (in the case of Coal Harbour) is required for any construction, alteration, and occupation of property lots within the RDMW community? Property Owners and Development applicants are encouraged to apply for the appropriate permit by contacting the RDMW Planning department staff.



KEY NOTES

A Direct Control Zoning category specifies the conditions that can be added or removed to a development or property lot. The Amendment bylaw to create this new zoning category has received 1st and 2nd hearing at the last Regional District's Board meeting. A public hearing will be held in the coming weeks for discussions pertaining to the establishment of this new zoning category for the RDMW.

KEY EVENTS

These are a few of the Key Events happening in and around the Regional District pertaining to planning;

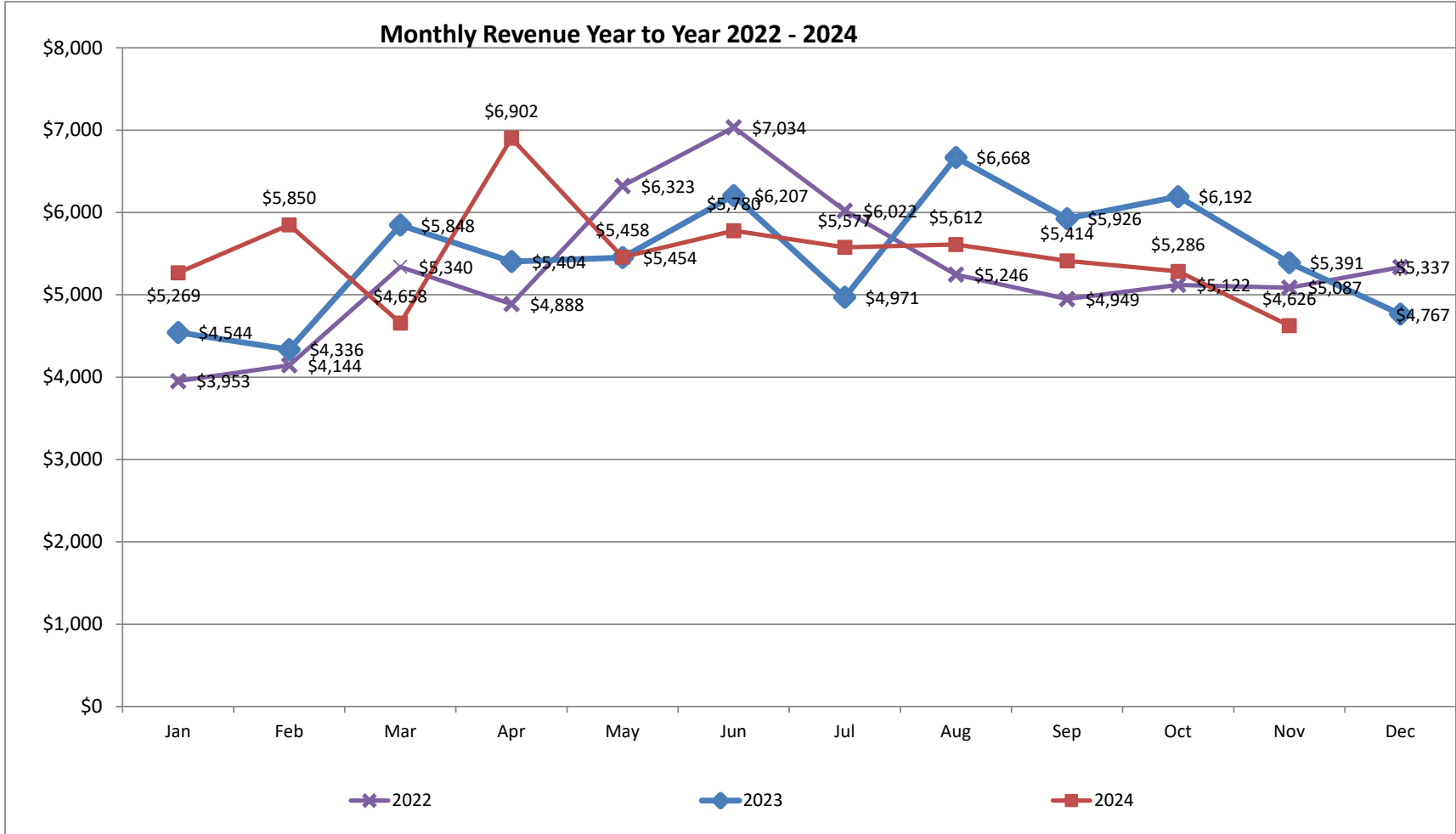
- The RDMW is seeking to update its OCP and zoning bylaws.
- The RDMW alongside other member municipalities have successfully signed up to be fully adopted to the ParcelMap fabric for the updating of the iMap GIS service.
- The use of 5th wheel trailer and RV for dwellings is prohibited throughout the region, except in areas designated for RV parks and marinas.

Average Monthly Revenue

	2022	2023	2024
November	\$5,087	\$5,391	\$4,626
Annual	\$63,446	\$65,707	\$65,926 <i>Projected</i>
Change	11.6%	3.6%	0.3%

Year/Year Comparison (Revenue)

2023 Jan - Nov	\$60,940
2024 Jan - Nov	\$60,433
increase	-0.8%



Mount Waddington Transit Revenue Trends

2024

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date	Projected
Farebox	\$2,208	\$2,049	\$1,873	\$2,347	\$2,252	\$3,376	\$2,690	\$3,030	\$1,993	\$2,116	\$2,013		\$25,945	\$28,303.71
Ticket Sales	\$819	\$1,418	\$63	\$1,838	\$557	\$32	\$525	\$0	\$819	\$557	\$105		\$6,731	\$7,342.36
Pass Sales	\$663	\$804	\$1,143	\$1,138	\$1,070	\$793	\$783	\$1,002	\$1,023	\$1,033	\$929		\$10,377	\$11,320.36
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580		\$17,380	\$18,960.00
Total	\$5,269	\$5,850	\$4,658	\$6,902	\$5,458	\$5,780	\$5,577	\$5,612	\$5,414	\$5,286	\$4,626	\$0	\$60,433	\$65,926.44

*estimate/average

Projected: 0.3%

2023

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,981	\$2,046	\$1,890	\$2,643	\$2,683	\$2,907	\$2,530	\$2,657	\$2,509	\$2,324	\$2,298	\$1,978	\$28,447
Ticket Sales	\$315	\$0	\$1,575	\$75	\$189	\$609	\$84	\$1,575	\$851	\$1,313	\$0	\$525	\$7,110
Pass Sales	\$668	\$710	\$803	\$1,106	\$1,002	\$1,111	\$777	\$856	\$986	\$976	\$1,513	\$684	\$11,190
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,960
Total	\$4,544	\$4,336	\$5,848	\$5,404	\$5,454	\$6,207	\$4,971	\$6,668	\$5,926	\$6,192	\$5,391	\$4,767	\$65,707

*estimate/average

3.6%

2022

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,767	\$1,566	\$2,127	\$1,615	\$2,110	\$2,512	\$2,526	\$2,576	\$2,440	\$2,015	\$2,365	\$2,017	\$25,636
Ticket Sales	\$126	\$63	\$788	\$872	\$1,313	\$2,258	\$1,313	\$0	\$0	\$578	\$53	\$525	\$7,886
Pass Sales	\$480	\$935	\$846	\$1,028	\$1,528	\$918	\$835	\$1,090	\$929	\$949	\$1,090	\$1,216	\$11,841
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,375	\$1,373	\$1,347	\$1,348	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,083
Total	\$3,953	\$4,144	\$5,340	\$4,888	\$6,323	\$7,034	\$6,022	\$5,246	\$4,949	\$5,122	\$5,087	\$5,337	\$63,446

*estimate/average

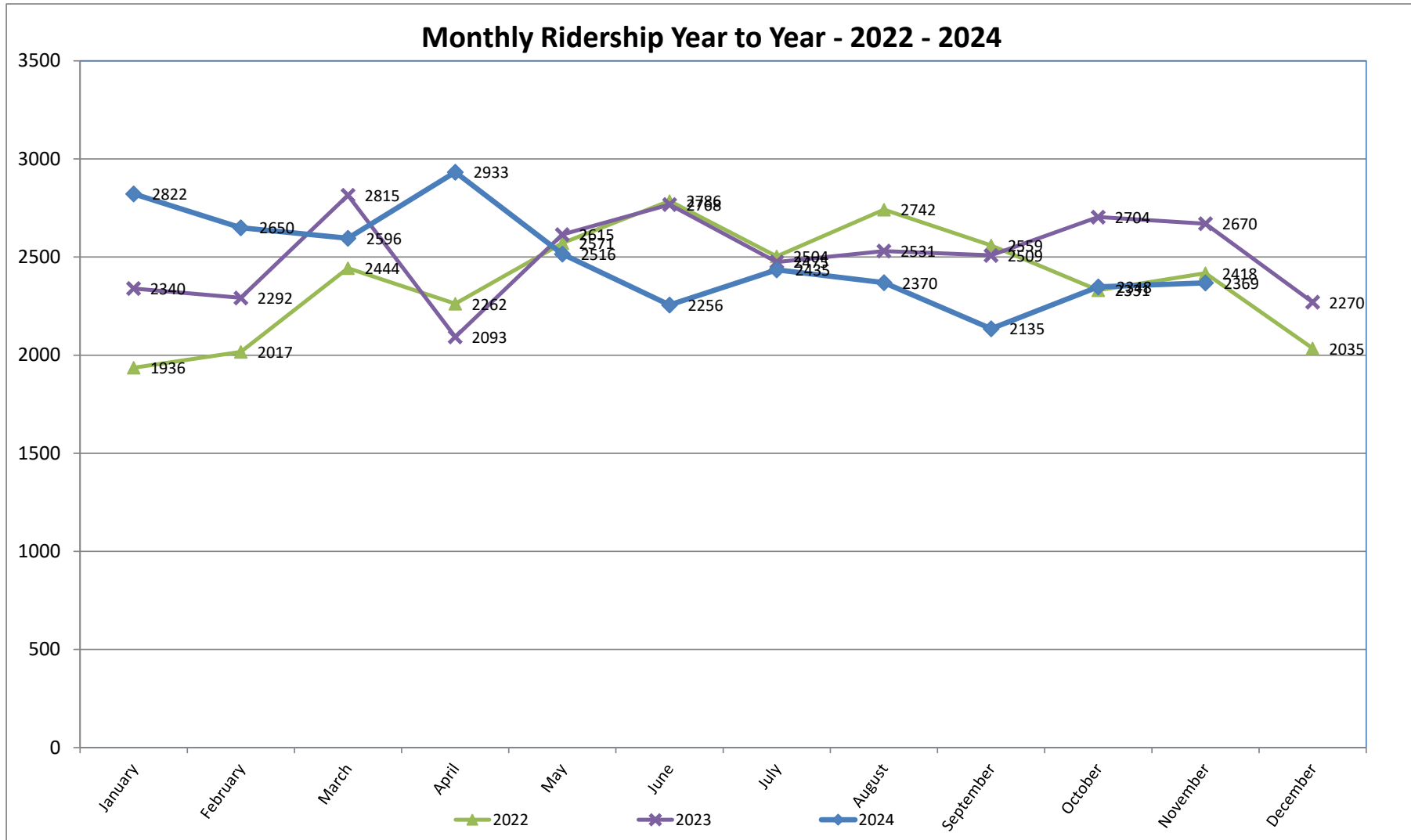
11.6%

Average Passengers per Month:

	2022	2023	2024
November	2418	2670	29924
Annual	28605	30082	29924 Projected
Change	19%	5%	-1%

Year/Year Comparison (Ridership)

2023 Jan - Nov	27812
2024 Jan - Nov	27430
increase	-1.4%



Mount Waddington Transit Ridership Trends

2024	January	February	March	April	May	June	July	August	September	October	November	December	2024 Total	Projected 2024 Total
Route 1 to Port McNeill	544	515	502	574	488	461	472	454	386	442	428		5266	5745
Route 1 Saturdays	0	0	0	23	22	21	21	15	4	10	13		129	141
Route 2 to Port Hardy	548	485	519	564	490	494	474	481	429	395	422		5301	5783
Route 2 Saturdays	0	0	0	13	23	20	15	6	1	9	9		96	105
Route 4-Ft Rupert	488	484	468	564	414	247	334	350	308	396	361		4414	4815
Route 4-Airport Extension	19	34	26	31	6	8	10	1	0	0	1		136	148
Route 5-Coal Harbour/Quatsino	625	547	539	572	604	607	680	642	629	582	637		6664	7270
Route 5-Coal Harbour Saturdays	30	63	75	39	47	63	42	76	21	40	51		547	597
Route 6-Woss/Mount Cain	21	20	21	-	-	-	-	-	-	-	-		62	68
Route 11-PH Local	363	324	280	359	286	206	225	180	252	342	310		3127	3411
Route 12-PM Local	178	173	158	194	135	127	162	164	105	132	137		1665	1816
HandyDART-PH	6	5	8	0	1	2	0	1	0	0	0		23	25
HandyDART-PM	0	0	0	0	0	0	0	0	0	0	0		0	0
2024 Monthly Total	2822	2650	2596	2933	2516	2256	2435	2370	2135	2348	2369	0	27430	29924

2023	January	February	March	April	May	June	July	August	September	October	November	December	2023 Total
Route 1 to Port McNeill	540	531	572	421	552	554	490	537	484	472	519	446	6118
Route 1 Saturdays	0	0	0	13	16	14	11	8	25	10	17	0	114
Route 2 to Port Hardy	455	509	555	390	551	540	502	506	506	495	460	391	5860
Route 2 Saturdays	0	0	0	15	7	11	7	12	29	18	15	0	114
Route 4-Ft Rupert	387	347	574	367	457	451	346	370	381	488	477	403	5048
Route 4-Airport Extension	44	22	45	22	25	4	6	13	1	4	12	24	222
Route 5-Coal Harbour/Quatsino	473	391	623	459	540	658	647	647	578	616	612	528	6772
Route 5-Coal Harbour Saturdays	21	48	13	34	35	58	65	40	51	21	34	0	420
Route 6-Woss/Mount Cain	22	40	13	-	-	-	-	-	-	-	-	51	126
Route 11-PH Local	260	262	277	241	278	310	238	219	308	368	353	288	3402
Route 12-PM Local	134	140	139	131	154	168	163	178	134	212	158	125	1836
HandyDART-PH	1	2	0	0	0	0	0	1	5	0	5	6	20
HandyDART-PM	3	0	4	0	0	0	0	0	7	0	8	8	30
2023 Monthly Total	2340	2292	2815	2093	2615	2768	2475	2531	2509	2704	2670	2270	30082

2022	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
Route 1 to Port McNeill	375	384	497	441	487	550	506	577	544	537	579	438	5915
Route 1 Saturdays	0	0	0	10	9	9	8	15	15	14	16	1	97
Route 2 to Port Hardy	500	515	587	578	663	634	467	516	561	548	572	460	6601
Route 2 Saturdays	0	0	0	9	5	15	11	4	9	8	5	0	66
Route 4-Ft Rupert	350	342	439	401	485	526	468	396	343	323	337	286	4696
Route 4-Airport Extension	3	11	11	12	17	20	9	13	1	14	28	29	168
Route 5-Coal Harbour/Quatsino	351	404	539	395	470	565	543	682	546	436	464	429	5824
Route 5-Coal Harbour Saturdays	13	18	27	20	39	27	30	35	37	24	17	0	287
Route 6-Woss/Mount Cain	16	14	18	-	-	-	-	-	-	-	-	41	89
Route 11-PH Local	160	181	192	244	268	281	249	297	278	224	236	212	2822
Route 12-PM Local	168	148	132	150	127	157	204	195	219	196	158	137	1991
HandyDART-PH	0	0	2	0	0	0	1	1	0	0	0	0	4
HandyDART-PM	0	0	0	2	1	2	8	11	6	7	6	2	45
2022 Monthly Total	1936	2017	2444	2262	2571	2786	2504	2742	2559	2331	2418	2035	28605

2024 Volunteer Transportation Network/HandyDart Trip Summary

Month	Total Trips	Total Clients	Lift Van	Community - Trips (T) /Clients (C)														Int w/ Transit	HandyDART				Int w/ VTN	
				Port Hardy		Port McNeill		Alert Bay		Malcolm Island		Woss		Fort Rupert		Port Alice			Port Hardy		Port McNeill			
				T	C	T	C	T	C	T	C	T	C	T	C	T	C		AM	PM	AM	PM		
January	13	45	4	0	0	5	12	0	0	0	0	8	33	0	0	0	0	0	0	6	0	0	0	
February	8	22	2	0	0	3	7	0	0	0	0	5	15	0	0	0	0	0	0	5	0	0	0	
March	16	103	4	0	0	5	18	0	0	0	0	11	85	0	0	0	0	0	1	7	0	0	0	
April	11	60	5	0	0	5	22	0	0	0	0	6	38	0	0	0	0	0	0	0	0	0	0	
May	16	73	6	0	0	7	29	0	0	0	0	6	39	0	0	3	5	0	0	1	0	0	0	
June	14	50	3	0	0	3	7	0	0	0	0	7	35	0	0	4	8	0	0	2	0	0	0	
July	14	64	4	0	0	3	15	0	0	0	0	8	46	0	0	3	3	0	0	0	0	0	0	
August	10	20	5	0	0	6	16	0	0	0	0	4	4	0	0	0	0	0	1	0	0	0	0	
September	8	28	3	0	0	3	4	0	0	0	0	4	23	0	0	1	1	0	0	0	0	0	0	
October	12	37	3	0	0	6	6	0	0	0	0	6	31	0	0	0	0	0	0	0	0	0	0	
November	11	46	3	0	0	4	10	0	0	0	0	7	36	0	0	0	0	0	0	0	0	0	0	
December	0	0																						
TOTAL	133	548	42	0	0	50	146	0	0	0	0	72	385	0	0	11	17	0	2	21	0	0	0	
Riders/trip		4.1			0.0		2.92			0		0	5.3			0	1.5	0.0						
Projected	145	598	46	0	0	55	159	0	0	0	0	79	420	0	0	12	19	0	2	23	0	0	0	0
Change	-36%	25%	9%	0	0	-22%	19%	0	0	0	-100%	-100%	71%	83%	0	0	-85%	-77%	0	-56%	1045%	-100%	-100%	0

7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR NOVEMBER 2024

	MONTH	11	PROJECTIONS NOT SEASONALLY ADJUSTED			
MATERIALS MANAGED IN THE LANDFILL AREA - TONNES	NOVEMBER 1 to NOVEMBER 30 (2024)	2024 UP TO NOVEMBER 30, 2024	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTION	VARIANCE	% WASTE STREAM
LANDFILL	575.03	6083.23	6636	7000	-5.2%	66%
GENERAL REFUSE FROM BELLA BELLA	34.12	373.83	408	464	-12.1%	4%
GENERAL REFUSE FROM KLEMTU	6.30	71.75	78	136	-42.4%	1%
GENERAL REFUSE FROM WUIKINUXV	5.40	39.71	43			
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.00	0.37	0	100		0%
FEE EXEMPT PUBLIC CLEANUP (<i>NOT ACCOUNTED IN LANDFILL TONNAGE</i>)	<u>1.52</u>	<u>56.67</u>	<u>61.82</u>	100	-38.2%	1%
VOLUME BASED LOADS CONVERTED TO TONNES	0.00	<u>14.62</u>	16			
TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE	622.37	6625.55	7227.87	7800.00		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	0.00	0	50	-100.0%	0%
WOODWASTE DIVERTED AT LANDFILL FACE	0.00	12.18	13	200	-93.4%	0%
METAL DIVERTED AT LANDFILL FACE	2.67	18.61	20	50	-59.4%	0%
OTHER MATERIALS DIVERTED AT LANDFILL	<u>4.47</u>	<u>9.99</u>	<u>11</u>	<u>200</u>	-94.6%	0%
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	7.14	40.78	44.49	500.00	-91.1%	
TOTAL AMOUNT ACTUALLY LANDFILLED	615.23	6584.77	7183.39	7300.00	-1.6%	
MATERIALS DIVERTED FROM THE LANDFILL - TONNES						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	7.14	40.78	44	500	-91.1%	0%
OUTBOUND METAL	0.00	0.00	0	150	-100.0%	0%
SALVAGED MATERIALS	0.00	1.99	2	5	-56.6%	0%
CREOSOTE LOGS	0.00	4.42	5	5	-3.6%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	0.00	0	250	-100.0%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	75.91	1102.25	1202	500	140.5%	12%
COMPOSTABLE MATERIALS	113.66	1222.72	1334	1100	21.3%	13%
FINE GARDEN WASTE (NO CHARGE)	0.00	0.00	0	100	-100.0%	0%
RECYCLED MATERIALS	0.00	19.27	21	700	-97.0%	0%
ASPHALT SHINGLES	11.91	193.90	212	75	182.0%	2%
ASBESTOS TO ASBESTOS DISPOSAL AREA	2.52	29.05	32	100	-68.3%	0%
MMBC MATERIAL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>300</u>	<u>-100.0%</u>	<u>0%</u>
TOTAL DIVERTED	196.71	2614.38	2852.05	3785.00	-24.6%	28%
TOTAL TONNAGE MANAGED AT 7 MILE LANDFILL	811.94	9199.15	10035.44	11085.00	28.9%	
OTHER MATERIALS: ADDITIONAL TO LANDFILL - TONNES						
SOIL FOR REMEDIATION	NOVEMBER 1 to NOVEMBER 30 (2024)	2024 UP TO NOVEMBER 30, 2024	ANNUAL PROJECTION PRO-RATED FROM ACTUALS	BUDGET PROJECTION	VARIANCE	% WASTE STREAM
SOIL FOR REMEDIATION	0.00	0.00	0	100	-100.0%	
SOIL FOR DIRECT DEPOSIT	<u>17.77</u>	<u>18.60</u>	<u>20</u>	<u>100</u>	<u>-79.7%</u>	
TOTAL IMPORTED FILL	17.77	18.60	20.29	200.00	-89.9%	