

# Circulation Package

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*Mount Cain Alpine Park - 1989 (RDMW Archive Files)*

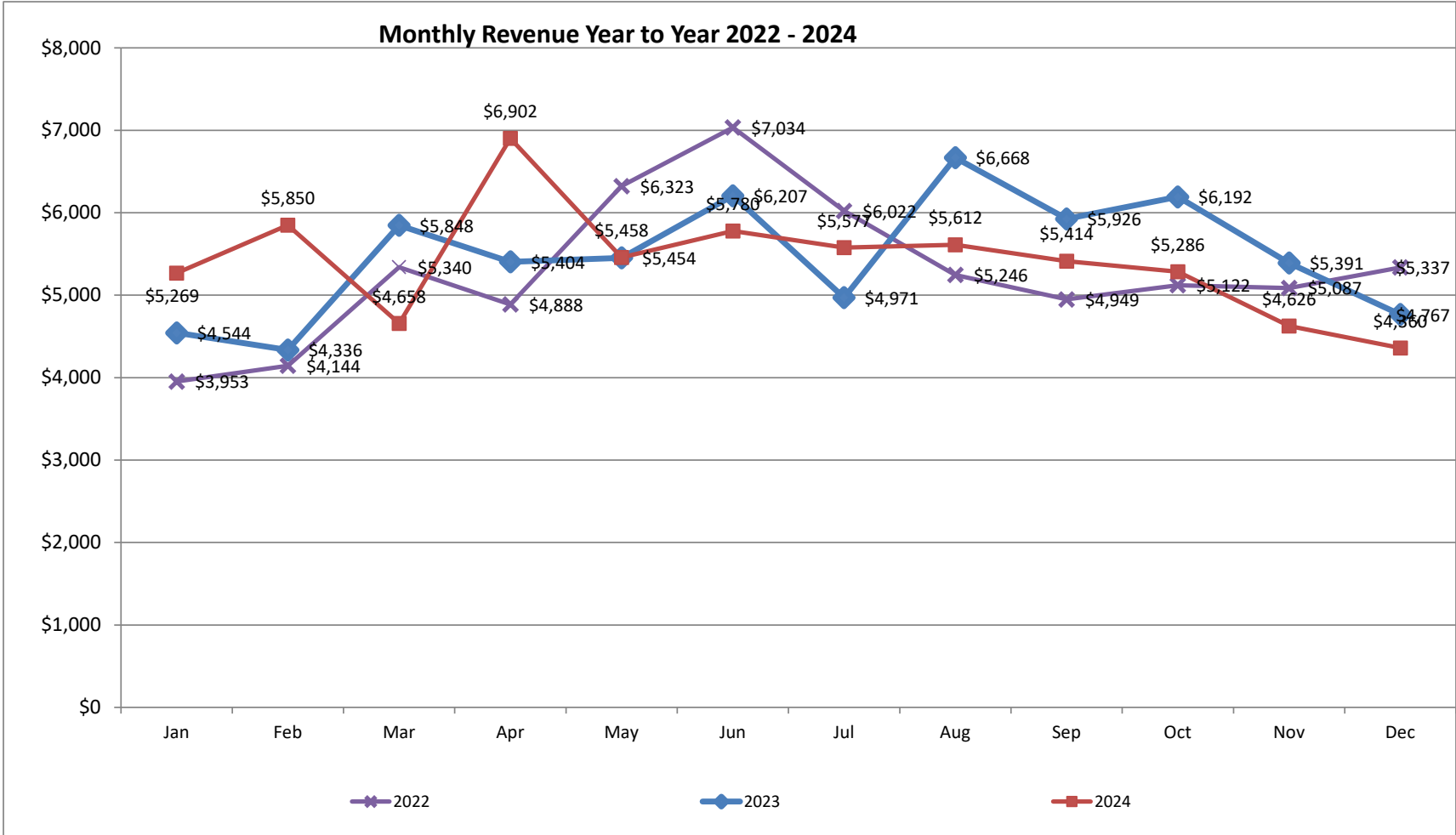
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# January 2025

Average Monthly Revenue

	2022	2023	2024
December	\$5,337	\$4,767	\$4,360
Annual	\$63,446	\$65,707	\$64,792 <i>Projected</i>
Change	11.6%	3.6%	-1.4%

Year/Year Comparison (Revenue)	
2023 Jan - Dec	\$65,707
2024 Jan - Dec	\$64,792
<b>increase</b>	<b>-1.4%</b>



**Mount Waddington Transit Revenue Trends**

**2024**

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date	Projected
Farebox	\$2,208	\$2,049	\$1,873	\$2,347	\$2,252	\$3,376	\$2,690	\$3,030	\$1,993	\$2,116	\$2,013	\$1,877	\$27,822	\$27,822.37
Ticket Sales	\$819	\$1,418	\$63	\$1,838	\$557	\$32	\$525	\$0	\$819	\$557	\$105	\$84	\$6,815	\$6,814.50
Pass Sales	\$663	\$804	\$1,143	\$1,138	\$1,070	\$793	\$783	\$1,002	\$1,023	\$1,033	\$929	\$819	\$11,196	\$11,195.50
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,960	\$18,960.00
<b>Total</b>	<b>\$5,269</b>	<b>\$5,850</b>	<b>\$4,658</b>	<b>\$6,902</b>	<b>\$5,458</b>	<b>\$5,780</b>	<b>\$5,577</b>	<b>\$5,612</b>	<b>\$5,414</b>	<b>\$5,286</b>	<b>\$4,626</b>	<b>\$4,360</b>	<b>\$64,792</b>	<b>\$64,792.37</b>

\*estimate/average

Projected: -1.4%

**2023**

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,981	\$2,046	\$1,890	\$2,643	\$2,683	\$2,907	\$2,530	\$2,657	\$2,509	\$2,324	\$2,298	\$1,978	\$28,447
Ticket Sales	\$315	\$0	\$1,575	\$75	\$189	\$609	\$84	\$1,575	\$851	\$1,313	\$0	\$525	\$7,110
Pass Sales	\$668	\$710	\$803	\$1,106	\$1,002	\$1,111	\$777	\$856	\$986	\$976	\$1,513	\$684	\$11,190
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,960
<b>Total</b>	<b>\$4,544</b>	<b>\$4,336</b>	<b>\$5,848</b>	<b>\$5,404</b>	<b>\$5,454</b>	<b>\$6,207</b>	<b>\$4,971</b>	<b>\$6,668</b>	<b>\$5,926</b>	<b>\$6,192</b>	<b>\$5,391</b>	<b>\$4,767</b>	<b>\$65,707</b>

\*estimate/average

3.6%

**2022**

Revenue Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Farebox	\$1,767	\$1,566	\$2,127	\$1,615	\$2,110	\$2,512	\$2,526	\$2,576	\$2,440	\$2,015	\$2,365	\$2,017	\$25,636
Ticket Sales	\$126	\$63	\$788	\$872	\$1,313	\$2,258	\$1,313	\$0	\$0	\$578	\$53	\$525	\$7,886
Pass Sales	\$480	\$935	\$846	\$1,028	\$1,528	\$918	\$835	\$1,090	\$929	\$949	\$1,090	\$1,216	\$11,841
BC Bus Passes	\$1,580	\$1,580	\$1,580	\$1,375	\$1,373	\$1,347	\$1,348	\$1,580	\$1,580	\$1,580	\$1,580	\$1,580	\$18,083
<b>Total</b>	<b>\$3,953</b>	<b>\$4,144</b>	<b>\$5,340</b>	<b>\$4,888</b>	<b>\$6,323</b>	<b>\$7,034</b>	<b>\$6,022</b>	<b>\$5,246</b>	<b>\$4,949</b>	<b>\$5,122</b>	<b>\$5,087</b>	<b>\$5,337</b>	<b>\$63,446</b>

\*estimate/average

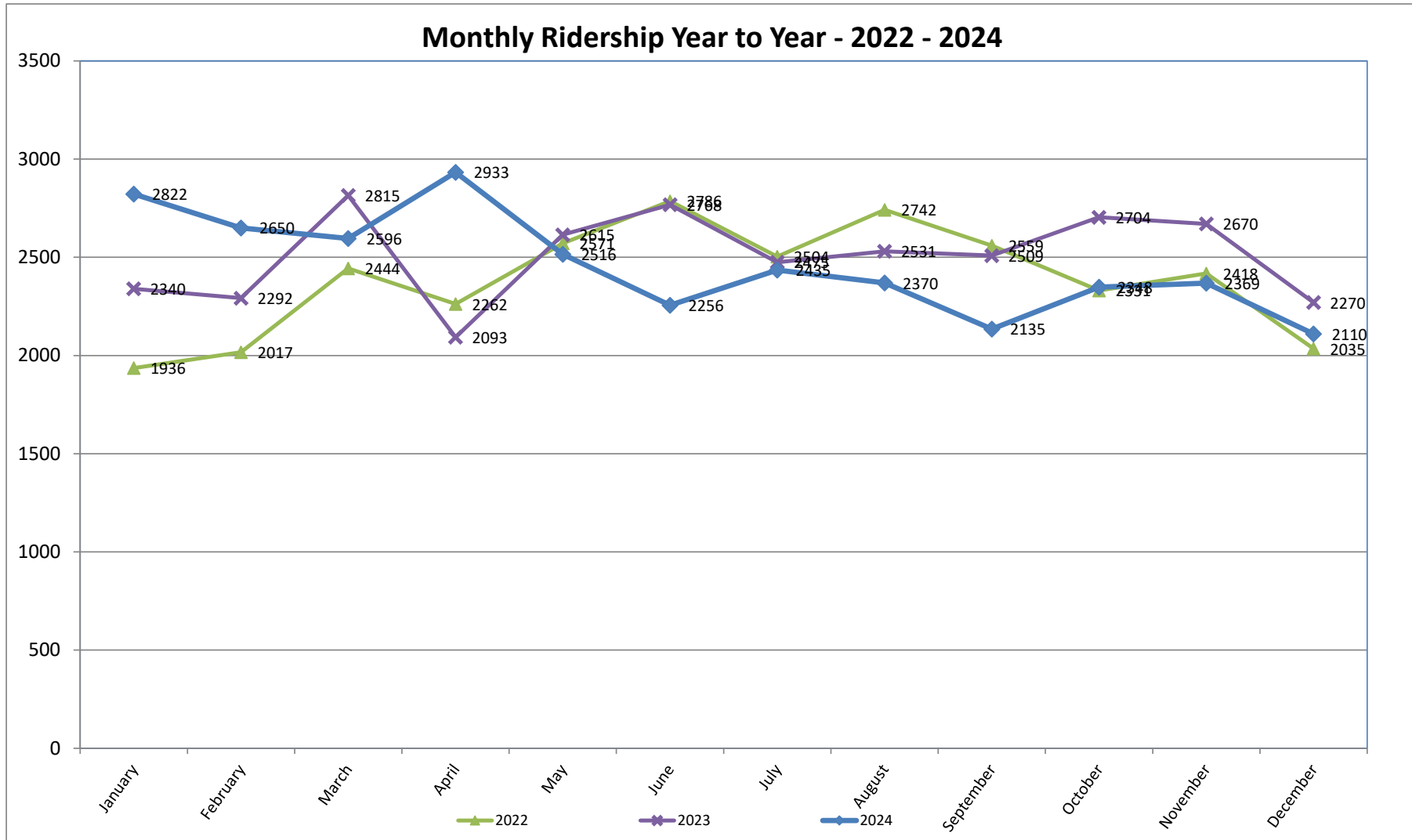
11.6%

Average Passengers per Month:

	2022	2023	2024
December	2035	2270	29540
Annual	28605	30082	29540 <i>Projected</i>
Change	19%	5%	-2%

Year/Year Comparison (Ridership)

2023 Jan - Dec	30082
2024 Jan - Dec	29540
<b>increase</b>	<b>-1.8%</b>



## Mount Waddington Transit Ridership Trends

2024	January	February	March	April	May	June	July	August	September	October	November	December	2024 Total	Projected 2024 Total
Route 1 to Port McNeill	544	515	502	574	488	461	472	454	386	442	428	370	5636	5636
Route 1 Saturdays	0	0	0	23	22	21	21	15	4	10	13	0	129	129
Route 2 to Port Hardy	548	485	519	564	490	494	474	481	429	395	422	395	5696	5696
Route 2 Saturdays	0	0	0	13	23	20	15	6	1	9	9	0	96	96
Route 4-Ft Rupert	488	484	468	564	414	247	334	350	308	396	361	347	4761	4761
Route 4-Airport Extension	19	34	26	31	6	8	10	1	0	0	1	0	136	136
Route 5-Coal Harbour/Quatsino	625	547	539	572	604	607	680	642	629	582	637	617	7281	7281
Route 5-Coal Harbour Saturdays	30	63	75	39	47	63	42	76	21	40	51	0	547	547
Route 6-Woss/Mount Cain	21	20	21	-	-	-	-	-	-	-	-	-	62	62
Route 11-PH Local	363	324	280	359	286	206	225	180	252	342	310	234	3361	3361
Route 12-PM Local	178	173	158	194	135	127	162	164	105	132	137	147	1812	1812
HandyDART-PH	6	5	8	0	1	2	0	1	0	0	0	0	23	23
HandyDART-PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024 Monthly Total	2822	2650	2596	2933	2516	2256	2435	2370	2135	2348	2369	2110	29540	29540

2023	January	February	March	April	May	June	July	August	September	October	November	December	2023 Total
Route 1 to Port McNeill	540	531	572	421	552	554	490	537	484	472	519	446	6118
Route 1 Saturdays	0	0	0	13	16	14	11	8	25	10	17	0	114
Route 2 to Port Hardy	455	509	555	390	551	540	502	506	506	495	460	391	5860
Route 2 Saturdays	0	0	0	15	7	11	7	12	29	18	15	0	114
Route 4-Ft Rupert	387	347	574	367	457	451	346	370	381	488	477	403	5048
Route 4-Airport Extension	44	22	45	22	25	4	6	13	1	4	12	24	222
Route 5-Coal Harbour/Quatsino	473	391	623	459	540	658	647	647	578	616	612	528	6772
Route 5-Coal Harbour Saturdays	21	48	13	34	35	58	65	40	51	21	34	0	420
Route 6-Woss/Mount Cain	22	40	13	-	-	-	-	-	-	-	-	51	126
Route 11-PH Local	260	262	277	241	278	310	238	219	308	368	353	288	3402
Route 12-PM Local	134	140	139	131	154	168	163	178	134	212	158	125	1836
HandyDART-PH	1	2	0	0	0	0	0	1	5	0	5	6	20
HandyDART-PM	3	0	4	0	0	0	0	0	7	0	8	8	30
2023 Monthly Total	2340	2292	2815	2093	2615	2768	2475	2531	2509	2704	2670	2270	30082

2022	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
Route 1 to Port McNeill	375	384	497	441	487	550	506	577	544	537	579	438	5915
Route 1 Saturdays	0	0	0	10	9	9	8	15	15	14	16	1	97
Route 2 to Port Hardy	500	515	587	578	663	634	467	516	561	548	572	460	6601
Route 2 Saturdays	0	0	0	9	5	15	11	4	9	8	5	0	66
Route 4-Ft Rupert	350	342	439	401	485	526	468	396	343	323	337	286	4696
Route 4-Airport Extension	3	11	11	12	17	20	9	13	1	14	28	29	168
Route 5-Coal Harbour/Quatsino	351	404	539	395	470	565	543	682	546	436	464	429	5824
Route 5-Coal Harbour Saturdays	13	18	27	20	39	27	30	35	37	24	17	0	287
Route 6-Woss/Mount Cain	16	14	18	-	-	-	-	-	-	-	-	41	89
Route 11-PH Local	160	181	192	244	268	281	249	297	278	224	236	212	2822
Route 12-PM Local	168	148	132	150	127	157	204	195	219	196	158	137	1991
HandyDART-PH	0	0	2	0	0	0	1	1	0	0	0	0	4
HandyDART-PM	0	0	0	2	1	2	8	11	6	7	6	2	45
2022 Monthly Total	1936	2017	2444	2262	2571	2786	2504	2742	2559	2331	2418	2035	28605

**2024 Volunteer Transportation Network/HandyDart Trip Summary**

Month	Total Trips	Total Clients	Lift Van	Community - Trips (T) /Clients (C)														Int w/ Transit	HandyDART				Int w/ VTN	
				Port Hardy		Port McNeill		Alert Bay		Malcolm Island		Woss		Fort Rupert		Port Alice			Port Hardy		Port McNeill			
				T	C	T	C	T	C	T	C	T	C	T	C	T	C		AM	PM	AM	PM		
January	13	45	4	0	0	5	12	0	0	0	0	8	33	0	0	0	0	0	0	6	0	0	0	
February	8	22	2	0	0	3	7	0	0	0	0	5	15	0	0	0	0	0	0	5	0	0	0	
March	16	103	4	0	0	5	18	0	0	0	0	11	85	0	0	0	0	0	1	7	0	0	0	
April	11	60	5	0	0	5	22	0	0	0	0	6	38	0	0	0	0	0	0	0	0	0	0	
May	16	73	6	0	0	7	29	0	0	0	0	6	39	0	0	3	5	0	0	1	0	0	0	
June	14	50	3	0	0	3	7	0	0	0	0	7	35	0	0	4	8	0	0	2	0	0	0	
July	14	64	4	0	0	3	15	0	0	0	0	8	46	0	0	3	3	0	0	0	0	0	0	
August	10	20	5	0	0	6	16	0	0	0	0	4	4	0	0	0	0	0	1	0	0	0	0	
September	8	28	3	0	0	3	4	0	0	0	0	4	23	0	0	1	1	0	0	0	0	0	0	
October	12	37	3	0	0	6	6	0	0	0	0	6	31	0	0	0	0	0	0	0	0	0	0	
November	11	46	3	0	0	4	10	0	0	0	0	7	36	0	0	0	0	0	0	0	0	0	0	
December	14	48	4	0	0	7	15	0	0	0	0	7	33	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>147</b>	<b>596</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>418</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>17</b>	<b>0</b>	<b>2</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Riders/trip		4.1			0.0		2.8246			0			5.3			0		1.5	0.0					
Projected	147	596	46	0	0	57	161	0	0	0	0	79	418	0	0	11	17	0	2	21	0	0	0	
Change	-35%	24%	10%	0	0	-19%	20%	0	0	-100%	-100%	72%	82%	0	0	-86%	-79%	0	-60%	950%	-100%	-100%	0	

7-MILE LANDFILL MONTHLY TONNAGE SUMMARY FOR DECEMBER 2024						
	MONTH	12	PROJECTIONS NOT SEASONALLY ADJUSTED			
	DECEMBER 1 to DECEMBER 31 (2024)	2024 UP TO DECEMBER 31, 2024	PRO-RATED ANNUAL PROJECTION	BUDGET ANNUAL PROJECTION	VARIANCE	% WASTE STREAM
<b>MATERIALS MANAGED IN THE LANDFILL AREA - TONNES</b>						
LANDFILL	467.46	6550.69	6551	7000	-6.4%	64%
GENERAL REFUSE FROM BELLA BELLA	39.24	413.07	413	464	-11.0%	4%
GENERAL REFUSE FROM KLEMTU	16.71	88.46	88	136	-35.0%	1%
GENERAL REFUSE FROM WUIKINUXV	4.36	44.07	44			
OTHER MATERIAL LANDFILLED FROM OUTSIDE OF RDMW	0.00	0.37	0	100		0%
FEE EXEMPT PUBLIC CLEANUP ( <i>NOT ACCOUNTED IN LANDFILL TONNAGE</i> )	<u>3.19</u>	<u>59.86</u>	<u>59.86</u>	100	-40.1%	1%
VOLUME BASED LOADS CONVERTED TO TONNES	0.00	14.62	15			
TOTAL AMOUNT SENT TO ACTIVE LANDFILL FACE	<b>530.96</b>	<b>7156.51</b>	<b>7156.51</b>	<b>7800.00</b>		
RECYCLABLES AND STEWARDSHIP MATERIALS DIVERTED AT LANDFILL FACE	0.00	0.00	0	50	-100.0%	0%
WOODWASTE DIVERTED AT LANDFILL FACE	1.83	14.01	14	200	-93.0%	0%
METAL DIVERTED AT LANDFILL FACE	0.90	19.51	20	50	-61.0%	0%
OTHER MATERIALS DIVERTED AT LANDFILL	<u>4.01</u>	<u>14.00</u>	<u>14</u>	<u>200</u>	-93.0%	0%
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	<b>6.74</b>	<b>47.52</b>	<b>47.52</b>	<b>500.00</b>	-90.5%	
TOTAL AMOUNT ACTUALLY LANDFILLED	<b>524.22</b>	<b>7108.99</b>	<b>7108.99</b>	<b>7300.00</b>	-2.6%	
<b>MATERIALS DIVERTED FROM THE LANDFILL - TONNES</b>						
TOTAL AMOUNT OF MATERIAL DIVERTED AT THE ACTIVE LANDFILL FACE	6.74	47.52	48	500	-90.5%	0%
OUTBOUND METAL	0.00	340.45	340	150	127.0%	3%
SALVAGED MATERIALS	0.00	0.00	0	5	-100.0%	0%
CREOSOTE LOGS	0.00	4.42	4	5	-11.6%	0%
PAPER/WAX CARDBOARD - COMPOSTABLE	0.00	0.00	0	250	-100.0%	0%
WOODWASTE FOR CHIPPING AT \$25/TONNE	68.54	1170.79	1171	500	134.2%	11%
COMPOSTABLE MATERIALS	82.42	1305.14	1305	1100	18.6%	13%
FINE GARDEN WASTE (NO CHARGE)	0.00	0.00	0	100	-100.0%	0%
RECYCLED MATERIALS	8.01	21.21	21	700	-97.0%	0%
ASPHALT SHINGLES	13.68	207.58	208	75	176.8%	2%
ASBESTOS TO ASBESTOS DISPOSAL AREA	2.35	31.40	31	100	-68.6%	0%
MMBC MATERIAL	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>300</u>	<u>-100.0%</u>	<u>0%</u>
<b>TOTAL DIVERTED</b>	<b>165.71</b>	<b>3128.51</b>	<b>3128.51</b>	<b>3785.00</b>	-17.3%	31%
TOTAL TONNAGE MANAGED AT 7 MILE LANDFILL	<b>689.93</b>	<b>10237.50</b>	<b>10237.50</b>	<b>11085.00</b>	31.0%	
<b>OTHER MATERIALS: ADDITIONAL TO LANDFILL - TONNES</b>						
SOIL FOR REMEDIATION	0.00	0.00	0	100	-100.0%	
SOIL FOR DIRECT DEPOSIT	<u>0.00</u>	<u>18.60</u>	<u>19</u>	<u>100</u>	<u>-81.4%</u>	
<b>TOTAL IMPORTED FILL</b>	<b>0.00</b>	<b>18.60</b>	<b>18.60</b>	<b>200.00</b>	-90.7%	